



LAWS OF ALASKA

2018

Source
CCS HB 286

Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs; capitalizing funds; amending appropriations; making supplemental appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs; capitalizing funds; amending appropriations; making supplemental
3 appropriations; making appropriations under art. IX, sec. 17(c), Constitution of the State of
4 Alaska, from the constitutional budget reserve fund; and providing for an effective date.

5

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(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 3 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

| | Appropriation | General | Other |
|-------------------------------------------------|-------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | ***** |
| ***** Department of Administration ***** | | | |
| | ***** | ***** | ***** |
| Centralized Administrative Services | 81,586,900 | 11,516,900 | 70,070,000 |

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

| | |
|-----------------------------------|------------|
| Office of Administrative Hearings | 2,715,600 |
| DOA Leases | 1,026,400 |
| Office of the Commissioner | 963,000 |
| Administrative Services | 2,603,300 |
| Finance | 10,846,200 |
| E-Travel | 2,420,200 |
| Personnel | 12,104,100 |

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2018, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

| | |
|-----------------|-----------|
| Labor Relations | 1,280,300 |
|-----------------|-----------|

Alaska is facing an increasing crisis regarding the recruitment and retention of Alaska State Troopers. It is the intent of the legislature to encourage the Department of Administration to review and adjust as needed contracts for Alaska State Troopers to ensure successful recruitment and retention to meet the Department's mission in ensuring the public safety of

| | Appropriation | General | Other |
|----------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 Alaskans. | | | |
| 2 Centralized Human Resources | 112,200 | | |
| 3 Retirement and Benefits | 19,053,300 | | |
| 4 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | | |
| 5 transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | | |
| 6 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | | |
| 7 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | | |
| 8 Retirement System 1045. | | | |
| 9 Health Plans Administration | 28,424,800 | | |
| 10 Labor Agreements | 37,500 | | |
| 11 Miscellaneous Items | | | |
| 12 Shared Services of Alaska | 77,911,000 | 4,179,300 | 73,731,700 |
| 13 The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 14 balance on June 30, 2018, of inter-agency receipts and general fund program receipts | | | |
| 15 collected in the Department of Administration's federally approved cost allocation plans. | | | |
| 16 Accounting | 6,867,700 | | |
| 17 Business Transformation | 1,914,500 | | |
| 18 Office | | | |
| 19 Purchasing | 2,270,300 | | |
| 20 Print Services | 2,597,800 | | |
| 21 Leases | 44,844,200 | | |
| 22 Lease Administration | 1,488,800 | | |
| 23 Facilities | 15,441,700 | | |
| 24 Facilities Administration | 1,661,700 | | |
| 25 Non-Public Building Fund | 824,300 | | |
| 26 Facilities | | | |
| 27 Office of Information Technology | 56,974,000 | 7,035,000 | 49,939,000 |
| 28 The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 29 balance on June 30, 2018, of inter-agency receipts collected in the Department of | | | |
| 30 Administration's federally approved cost allocation plans. | | | |
| 31 Chief Information Officer | 1,488,200 | | |

| | | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Alaska Division of | 46,550,800 | | |
| 4 | Information Technology | | | |
| 5 | Alaska Land Mobile Radio | 4,263,100 | | |
| 6 | State of Alaska | 4,671,900 | | |
| 7 | Telecommunications System | | | |
| 8 | Administration State Facilities Rent | 506,200 | 506,200 | |
| 9 | Administration State | 506,200 | | |
| 10 | Facilities Rent | | | |
| 11 | Public Communications Services | 3,596,100 | 3,496,100 | 100,000 |
| 12 | Public Broadcasting | 46,700 | | |
| 13 | Commission | | | |
| 14 | Public Broadcasting - Radio | 2,036,600 | | |
| 15 | Public Broadcasting - T.V. | 633,300 | | |
| 16 | Satellite Infrastructure | 879,500 | | |
| 17 | Risk Management | 40,770,600 | | 40,770,600 |
| 18 | Risk Management | 40,770,600 | | |
| 19 | Alaska Oil and Gas Conservation | 7,588,600 | 7,468,600 | 120,000 |
| 20 | Commission | | | |
| 21 | Alaska Oil and Gas | 7,588,600 | | |
| 22 | Conservation Commission | | | |
| 23 | The amount appropriated by this appropriation includes the unexpended and unobligated | | | |
| 24 | balance on June 30, 2018, of the Alaska Oil and Gas Conservation Commission receipts | | | |
| 25 | account for regulatory cost charges under AS 31.05.093 and collected in the Department of | | | |
| 26 | Administration. | | | |
| 27 | Legal and Advocacy Services | 51,612,200 | 50,473,000 | 1,139,200 |
| 28 | Office of Public Advocacy | 25,008,800 | | |
| 29 | Public Defender Agency | 26,603,400 | | |
| 30 | Violent Crimes Compensation Board | 2,148,600 | | 2,148,600 |
| 31 | Violent Crimes Compensation | 2,148,600 | | |
| 32 | Board | | | |
| 33 | Alaska Public Offices Commission | 951,900 | 951,900 | |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Public Offices | 951,900 | |
| 4 | Commission | | |
| 5 | Motor Vehicles | 17,290,800 | 16,737,000 |
| 6 | Motor Vehicles | 17,290,800 | 553,800 |
| 7 | * * * * * | * * * * * | |
| 8 | * * * * * Department of Commerce, Community and Economic Development * * * * * | | |
| 9 | * * * * * | * * * * * | |
| 10 | It is the intent of the legislature that the Regulatory Commission of Alaska recommend | | |
| 11 | adoption of updated telecommunication modernization regulatory standards in AS 42.05, the | | |
| 12 | Alaska Public Utilities Regulatory Act, and deliver recommendations on how best to | | |
| 13 | modernize outdated statutes to the House and Senate Finance Committees and to the | | |
| 14 | Legislative Finance Division by February 19, 2019. | | |
| 15 | Executive Administration | 6,015,600 | 689,200 |
| 16 | Commissioner's Office | 1,012,000 | 5,326,400 |
| 17 | Administrative Services | 5,003,600 | |
| 18 | Banking and Securities | 3,993,300 | 3,993,300 |
| 19 | Banking and Securities | 3,993,300 | |
| 20 | Community and Regional Affairs | 11,679,000 | 6,907,500 |
| 21 | It is the intent of the legislature that the Department of Commerce, Community & Economic | | |
| 22 | Development submit a written report to the co-chairs of the Finance Committees and the | | |
| 23 | Legislative Finance Division by October 1, 2018, that shows: | | |
| 24 | a) the amount each community in Alaska that participates in the National Flood Insurance | | |
| 25 | Program has paid into the program since 1980, how much has been paid out for claims, and | | |
| 26 | the average premium for a home in a special flood hazard area. | | |
| 27 | b) for the top five states that have received more in funds paid out than premiums paid into | | |
| 28 | the program since 1980, the amount paid into the program, the amount of claims paid out of | | |
| 29 | the program, and the average premium for a home in a special flood hazard area. | | |
| 30 | Community and Regional | 9,546,300 | |
| 31 | Affairs | | |
| 32 | Serve Alaska | 2,132,700 | |
| 33 | Revenue Sharing | 14,128,200 | 14,128,200 |

| | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Payment in Lieu of Taxes | 10,428,200 | |
| 4 | (PILT) | | |
| 5 | National Forest Receipts | 600,000 | |
| 6 | Fisheries Taxes | 3,100,000 | |
| 7 | Corporations, Business and | 13,981,300 | 13,594,700 |
| 8 | Professional Licensing | | 386,600 |
| 9 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 10 | balance on June 30, 2018, of receipts collected under AS 08.01.065(a), (c) and (f)-(i). | | |
| 11 | Corporations, Business and | 13,981,300 | |
| 12 | Professional Licensing | | |
| 13 | Economic Development | 1,606,600 | 1,122,700 |
| 14 | Economic Development | 1,606,600 | 483,900 |
| 15 | Investments | 5,320,700 | 5,320,700 |
| 16 | Investments | 5,320,700 | |
| 17 | Insurance Operations | 7,539,100 | 7,239,600 |
| 18 | The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended | | |
| 19 | and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and | | |
| 20 | Economic Development, Division of Insurance, program receipts from license fees and | | |
| 21 | service fees. | | |
| 22 | Insurance Operations | 7,539,100 | |
| 23 | Alcohol and Marijuana Control Office | 3,840,500 | 3,816,800 |
| 24 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 25 | balance on June 30, 2018, of the Department of Commerce, Community and Economic | | |
| 26 | Development, Alcohol and Marijuana Control Office, program receipts from the licensing and | | |
| 27 | application fees related to the regulation of marijuana. | | |
| 28 | It is the intent of the legislature that the July 1, 2019, appropriation of the unexpended and | | |
| 29 | unobligated program receipts from the licensing and application fees related to the regulation | | |
| 30 | of marijuana of the Department of Commerce, Community, and Economic Development, | | |
| 31 | Alcohol and Marijuana Control Office, be limited to the cost of marijuana regulation for the | | |
| 32 | fiscal year ending June 30, 2020, and that the remaining unexpended and unobligated balance | | |
| 33 | of program receipts from the licensing and application fees related to the regulation of | | |

| | Appropriation | General | Other |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| marijuana on June 30, 2019, lapse into the general fund. | | | |
| It is the intent of the legislature that licensing and application fees related to the regulation of the marijuana industry be maintained at a level that allows for the sum of \$4,646,100 to lapse into the general fund, at which time licensing and application fees may be adjusted to cover anticipated annual operating costs for marijuana regulation. | | | |
| It is the intent of the legislature that the Alcohol and Marijuana Control Office report to the co-chairs of the Finance Committees and the Legislative Finance Division by January 1, 2020, the amount of program receipts from the licensing and application fees related to the regulation of marijuana that lapsed into the general fund. | | | |
| Alcohol and Marijuana | 3,840,500 | | |
| Control Office | | | |
| Alaska Gasline Development Corporation | 10,386,000 | | 10,386,000 |
| Alaska Gasline Development | 10,386,000 | | |
| Corporation | | | |
| Alaska Energy Authority | 9,676,200 | 4,351,800 | 5,324,400 |
| Alaska Energy Authority | 980,700 | | |
| Owned Facilities | | | |
| Alaska Energy Authority | 6,695,500 | | |
| Rural Energy Assistance | | | |
| Statewide Project | 2,000,000 | | |
| Development, Alternative | | | |
| Energy and Efficiency | | | |
| Alaska Industrial Development and | 15,627,500 | | 15,627,500 |
| Export Authority | | | |
| Alaska Industrial | 15,290,500 | | |
| Development and Export | | | |
| Authority | | | |
| Alaska Industrial | 337,000 | | |
| Development Corporation | | | |
| Facilities Maintenance | | | |

| | Appropriation | General | Other |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| Alaska Seafood Marketing Institute | 20,569,900 | | 20,569,900 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018 of the statutory designated program receipts from the seafood marketing assessment (AS 16.51.120) and other statutory designated program receipts of the Alaska Seafood Marketing Institute. | | | |
| Alaska Seafood Marketing Institute | 20,569,900 | | |
| Regulatory Commission of Alaska | 9,183,200 | 9,043,200 | 140,000 |
| The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2018, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380. | | | |
| It is the intent of the legislature that the Regulatory Commission of Alaska produce a map of broadband coverage in the state, using the best available GIS data and technology. The Regulatory Commission of Alaska shall deliver a report summarizing mapping efforts and results to the Speaker of the House, the President of the Senate, the Co-Chairs of the House Finance Committee, the Co-Chairs of the Senate Finance Committee, and the Legislative Finance Division, by January 1, 2019. | | | |
| Regulatory Commission of Alaska | 9,183,200 | | |
| DCCED State Facilities Rent | 1,359,400 | 599,200 | 760,200 |
| DCCED State Facilities Rent | 1,359,400 | | |
| | ***** | ***** | |
| | ***** | Department of Corrections ***** | |
| | ***** | ***** | |
| Administration and Support | 9,861,900 | 9,710,100 | 151,800 |
| Office of the Commissioner | 1,840,000 | | |
| It is the intent of the legislature that the Commissioner of Corrections take full advantage of the cost savings available through the tiered pricing structure as stated in the CRC contracts, by maximizing prisoner placement into these facilities while prioritizing public safety. | | | |
| Administrative Services | 4,317,700 | | |

| | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Information Technology MIS | 2,978,300 | |
| 4 | Research and Records | 436,000 | |
| 5 | DOC State Facilities Rent | 289,900 | |
| 6 | Population Management | 248,191,100 | 227,593,400 |
| 7 | It is the intent of the legislature that the Commissioner of the Department of Corrections will | | |
| 8 | prioritize funding and implement solutions, that may include, but not be limited to transitional | | |
| 9 | housing and diversion programs, that reduce the disparity in Alaska Native incarceration | | |
| 10 | throughout the state. | | |
| 11 | Pre-Trial Services | 10,281,500 | |
| 12 | Correctional Academy | 1,438,800 | |
| 13 | Facility Maintenance | 12,306,000 | |
| 14 | Institution Director's | 1,869,200 | |
| 15 | Office | | |
| 16 | Classification and Furlough | 1,127,200 | |
| 17 | Out-of-State Contractual | 300,000 | |
| 18 | Inmate Transportation | 3,094,600 | |
| 19 | Point of Arrest | 628,700 | |
| 20 | Anchorage Correctional | 30,493,000 | |
| 21 | Complex | | |
| 22 | Anvil Mountain Correctional | 6,074,100 | |
| 23 | Center | | |
| 24 | Combined Hiland Mountain | 13,153,100 | |
| 25 | Correctional Center | | |
| 26 | Fairbanks Correctional | 11,201,300 | |
| 27 | Center | | |
| 28 | Goose Creek Correctional | 38,892,900 | |
| 29 | Center | | |
| 30 | Ketchikan Correctional | 4,414,400 | |
| 31 | Center | | |
| 32 | Lemon Creek Correctional | 10,233,700 | |
| 33 | Center | | |

| | | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Matanuska-Susitna | 6,161,600 | | |
| 4 | Correctional Center | | | |
| 5 | Palmer Correctional Center | 449,900 | | |
| 6 | Spring Creek Correctional | 23,607,100 | | |
| 7 | Center | | | |
| 8 | Wildwood Correctional | 14,261,000 | | |
| 9 | Center | | | |
| 10 | Yukon-Kuskokwim | 8,228,700 | | |
| 11 | Correctional Center | | | |
| 12 | Point MacKenzie | 3,948,800 | | |
| 13 | Correctional Farm | | | |
| 14 | Probation and Parole | 975,800 | | |
| 15 | Director's Office | | | |
| 16 | Statewide Probation and | 17,267,700 | | |
| 17 | Parole | | | |
| 18 | Electronic Monitoring | 3,223,800 | | |
| 19 | It is the intent of the legislature that the Commissioner of the Department of Corrections will | | | |
| 20 | prioritize expanding the Electronic Monitoring program to Bethel. | | | |
| 21 | Regional and Community | 7,000,000 | | |
| 22 | Jails | | | |
| 23 | Community Residential | 15,812,400 | | |
| 24 | Centers | | | |
| 25 | Parole Board | 1,745,800 | | |
| 26 | Facility-Capital Improvement Unit | | 1,536,600 | 1,110,300 |
| 27 | Facility-Capital | 1,536,600 | | 426,300 |
| 28 | Improvement Unit | | | |
| 29 | Health and Rehabilitation Services | | 49,665,300 | 37,854,200 |
| 30 | Health and Rehabilitation | 903,000 | | 11,811,100 |
| 31 | Director's Office | | | |
| 32 | Physical Health Care | 40,800,300 | | |
| 33 | Behavioral Health Care | 1,749,400 | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------|----------------------|-------------------|--------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Substance Abuse Treatment | 2,958,700 | | |
| 4 | Program | | | |
| 5 | Sex Offender Management | 3,078,900 | | |
| 6 | Program | | | |
| 7 | Domestic Violence Program | 175,000 | | |
| 8 | Offender Habilitation | | 1,400,600 | 156,300 |
| 9 | Education Programs | 950,900 | | |
| 10 | Vocational Education | 606,000 | | |
| 11 | Programs | | | |
| 12 | Recidivism Reduction Grants | | 501,300 | |
| 13 | Recidivism Reduction Grants | 501,300 | | |
| 14 | 24 Hour Institutional Utilities | | 11,224,200 | |
| 15 | 24 Hour Institutional | 11,224,200 | | |
| 16 | Utilities | | | |
| 17 | * * * * * | | * * * * * | |
| 18 | * * * * * Department of Education and Early Development * * * * * | | | |
| 19 | * * * * * | | * * * * * | |
| 20 | Education Support and Admin Services | | 23,407,600 | 231,363,100 |
| 21 | Executive Administration | 888,300 | | |
| 22 | Administrative Services | 1,753,800 | | |
| 23 | Information Services | 1,028,000 | | |
| 24 | School Finance & Facilities | 2,229,300 | | |
| 25 | Child Nutrition | 76,988,700 | | |
| 26 | Student and School | 157,531,400 | | |
| 27 | Achievement | | | |
| 28 | State System of Support | 1,806,300 | | |
| 29 | Teacher Certification | 926,700 | | |
| 30 | The amount allocated for Teacher Certification includes the unexpended and unobligated | | | |
| 31 | balance on June 30, 2018, of the Department of Education and Early Development receipts | | | |
| 32 | from teacher certification fees under AS 14.20.020(c). | | | |
| 33 | Early Learning Coordination | 9,618,200 | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | Pre-Kindergarten Grants | 2,000,000 | | |
| 4 | Alaska State Council on the Arts | | 703,700 | 2,064,800 |
| 5 | Alaska State Council on the | 2,768,500 | | |
| 6 | Arts | | | |
| 7 | Commissions and Boards | | 258,800 | |
| 8 | Professional Teaching | 258,800 | | |
| 9 | Practices Commission | | | |
| 10 | Mt. Edgecumbe Boarding School | | 2,300 | 7,800 |
| 11 | Mt. Edgecumbe Boarding | 10,100 | | |
| 12 | School | | | |
| 13 | State Facilities Rent | | 1,068,200 | |
| 14 | EED State Facilities Rent | 1,068,200 | | |
| 15 | Alaska State Libraries, Archives and | | 11,492,600 | 1,819,700 |
| 16 | Museums | | | |
| 17 | Library Operations | 8,444,300 | | |
| 18 | Archives | 1,288,400 | | |
| 19 | Museum Operations | 1,740,500 | | |
| 20 | Online with Libraries (OWL) | 670,900 | | |
| 21 | Live Homework Help | 138,200 | | |
| 22 | Andrew P. Kashevaroff | 1,030,000 | | |
| 23 | Facilities Maintenance | | | |
| 24 | Alaska Commission on Postsecondary | | 9,105,100 | 11,892,800 |
| 25 | Education | | | |
| 26 | Program Administration & | 17,901,500 | | |
| 27 | Operations | | | |
| 28 | WWAMI Medical Education | 3,096,400 | | |
| 29 | Alaska Performance Scholarship Awards | | 11,750,000 | |
| 30 | Alaska Performance | 11,750,000 | | |
| 31 | Scholarship Awards | | | |
| 32 | Alaska Student Loan Corporation | | 11,742,800 | 11,742,800 |
| 33 | Loan Servicing | 11,742,800 | | |

| | Appropriation | General | Other |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | ***** | ***** | ***** |
| ***** Department of Environmental Conservation ***** | | | |
| | ***** | ***** | ***** |
| Administration | | 10,737,900 | 4,885,300 |
| Office of the Commissioner | 1,022,200 | | |
| Administrative Services | 6,437,100 | | |
| The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation. | | | |
| State Support Services | 3,278,600 | | |
| DEC Buildings Maintenance and Operations | | 645,900 | 645,900 |
| DEC Buildings Maintenance and Operations | 645,900 | | |
| Environmental Health | | 17,150,500 | 9,853,200 |
| Environmental Health | 13,708,100 | | |
| Laboratory Services | 3,442,400 | | |
| Air Quality | | 10,436,500 | 3,974,000 |
| Air Quality | 10,436,500 | | |
| The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2018, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250. | | | |
| Spill Prevention and Response | | 19,747,600 | 13,825,500 |
| Spill Prevention and Response | 19,747,600 | | |
| Water | | 22,566,600 | 7,142,000 |
| Water Quality | 22,566,600 | | |
| Infrastructure Support & Financing | | | 15,424,600 |
| | ***** | ***** | ***** |

| | Appropriation | General | Other |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |
| ***** Department of Fish and Game ***** | | | |
| ***** | | | |
| The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2018, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game. | | | |
| Commercial Fisheries | 71,284,200 | 52,383,800 | 18,900,400 |
| The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses. | | | |
| Southeast Region Fisheries Management | 13,253,600 | | |
| Central Region Fisheries Management | 11,090,500 | | |
| AYK Region Fisheries Management | 10,143,800 | | |
| Westward Region Fisheries Management | 14,503,800 | | |
| Statewide Fisheries Management | 18,977,100 | | |
| Commercial Fisheries Entry Commission | 3,315,400 | | |
| The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2018, of the Department of Fish and Game, Commercial Fisheries Entry Commission program receipts from licenses, permits and other fees. | | | |
| Sport Fisheries | 47,573,500 | 2,165,000 | 45,408,500 |
| Sport Fisheries | 41,723,600 | | |
| Sport Fish Hatcheries | 5,849,900 | | |
| Wildlife Conservation | 49,841,300 | 2,962,800 | 46,878,500 |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Wildlife Conservation | 48,918,100 | |
| 4 | Hunter Education Public | 923,200 | |
| 5 | Shooting Ranges | | |
| 6 | Statewide Support Services | 33,295,500 | 10,030,900 |
| 7 | Commissioner's Office | 1,325,600 | |
| 8 | To promote a streamlined and more efficient process, it is the intent of the legislature that the | | |
| 9 | Department of Fish and Game explore whether one point of contact for project review and | | |
| 10 | permitting is more efficient than the current process. | | |
| 11 | Administrative Services | 11,769,800 | |
| 12 | Boards of Fisheries and | 1,255,800 | |
| 13 | Game | | |
| 14 | Advisory Committees | 522,800 | |
| 15 | Habitat | 5,572,400 | |
| 16 | State Subsistence Research | 5,356,000 | |
| 17 | EVOS Trustee Council | 2,392,300 | |
| 18 | State Facilities | 5,100,800 | |
| 19 | Maintenance | | |
| 20 | * * * * * | * * * * * | |
| 21 | * * * * * Office of the Governor * * * * * | | |
| 22 | * * * * * | * * * * * | |
| 23 | Commissions/Special Offices | 2,457,600 | 2,227,600 |
| 24 | Human Rights Commission | 2,457,600 | 230,000 |
| 25 | The amount allocated for Human Rights Commission includes the unexpended and | | |
| 26 | unobligated balance on June 30, 2018, of the Office of the Governor, Human Rights | | |
| 27 | Commission federal receipts. | | |
| 28 | Executive Operations | 13,841,000 | 13,737,500 |
| 29 | Executive Office | 11,406,700 | |
| 30 | Governor's House | 740,700 | |
| 31 | Contingency Fund | 550,000 | |
| 32 | Lieutenant Governor | 1,143,600 | |
| 33 | Office of the Governor State | 1,086,800 | 1,086,800 |

| | Appropriation | General | Other |
|----------------------------------------|----------------------|------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| Facilities Rent | | | |
| Governor's Office State | 596,200 | | |
| Facilities Rent | | | |
| Governor's Office Leasing | 490,600 | | |
| Office of Management and Budget | | 2,566,100 | 2,566,100 |
| Office of Management and | 2,566,100 | | |
| Budget | | | |
| Elections | | 4,252,600 | 3,517,800 |
| Elections | 4,252,600 | | 734,800 |

* * * * *

*** * * * * Department of Health and Social Services * * * * ***

* * * * *

15 It is the intent of the legislature that the department review fund sources in all allocations and
16 reduce excess receipt authority where the department believes the collection of receipts is not
17 achievable.

18 At the discretion of the Commissioner of the Department of Health and Social Services, up to
19 \$20,000,000 may be transferred between all appropriations in the Department of Health and
20 Social Services, except that no transfer may be made from the Medicaid Services
21 appropriation.

22 It is the intent of the legislature that the Department of Health and Social Services submit a
23 report of transfers between appropriations that occurred during the fiscal year ending June 30,
24 2019, to the Legislative Finance Division by September 30, 2019.

25 It is the intent of the legislature that the operating budgets for the fiscal years ending June 30,
26 2020, and June 30, 2021, be prepared to reflect the actual or anticipated transfers between
27 appropriations for the fiscal year ending June 30, 2019.

28 It is the intent of the legislature that the Department of Health and Social Services submit a
29 report to the co-chairs of the Finance Committees and the Legislative Finance Division by
30 November 15 of 2019 and 2020 on 1) disbursement and use of federal Disproportionate Share
31 Hospital (DSH) dollars by community and regional hospitals, 2) the annual amount of federal
32 DSH funds which the state is not claiming, and 3) future strategies for claiming those funds,
33 including the possibility of hospitals matching those funds, to improve outcomes for patients,

| | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|--------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | providers and the public. | | |
| 4 | Alaska Pioneer Homes | 47,731,100 | 35,937,300 |
| 5 | Alaska Pioneer Homes | 1,414,200 | |
| 6 | Management | | |
| 7 | Pioneer Homes | 46,316,900 | |
| 8 | The amount allocated for Pioneer Homes includes the unexpended and unobligated balance | | |
| 9 | on June 30, 2018, of the Department of Health and Social Services, Pioneer Homes care and | | |
| 10 | support receipts under AS 47.55.030. | | |
| 11 | Behavioral Health | 52,698,400 | 6,987,700 |
| 12 | Behavioral Health Treatment | 9,217,800 | |
| 13 | and Recovery Grants | | |
| 14 | Alcohol Safety Action | 3,863,300 | |
| 15 | Program (ASAP) | | |
| 16 | Behavioral Health | 5,129,300 | |
| 17 | Administration | | |
| 18 | Behavioral Health | 5,806,000 | |
| 19 | Prevention and Early | | |
| 20 | Intervention Grants | | |
| 21 | Alaska Psychiatric | 27,116,100 | |
| 22 | Institute | | |
| 23 | Alaska Mental Health Board | 145,400 | |
| 24 | and Advisory Board on | | |
| 25 | Alcohol and Drug Abuse | | |
| 26 | Residential Child Care | 1,420,500 | |
| 27 | Children's Services | 162,851,600 | 92,550,900 |
| 28 | Children's Services | 11,806,200 | |
| 29 | Management | | |
| 30 | Children's Services | 1,786,800 | |
| 31 | Training | | |
| 32 | Front Line Social Workers | 63,593,100 | |
| 33 | Family Preservation | 16,599,100 | |

| | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Foster Care Base Rate | 20,151,400 | |
| 4 | Foster Care Augmented Rate | 906,100 | |
| 5 | Foster Care Special Need | 10,963,400 | |
| 6 | Subsidized Adoptions & | 37,045,500 | |
| 7 | Guardianship | | |
| 8 | Health Care Services | 21,607,200 | 10,213,500 |
| 9 | Catastrophic and Chronic | 153,900 | |
| 10 | Illness Assistance (AS | | |
| 11 | 47.08) | | |
| 12 | Health Facilities Licensing | 2,183,900 | |
| 13 | and Certification | | |
| 14 | Residential Licensing | 4,472,800 | |
| 15 | Medical Assistance | 12,109,100 | |
| 16 | Administration | | |
| 17 | Rate Review | 2,687,500 | |
| 18 | Juvenile Justice | 57,579,700 | 54,831,800 |
| 19 | McLaughlin Youth Center | 17,202,300 | |
| 20 | Mat-Su Youth Facility | 2,399,000 | |
| 21 | Kenai Peninsula Youth | 2,127,500 | |
| 22 | Facility | | |
| 23 | Fairbanks Youth Facility | 4,718,400 | |
| 24 | Bethel Youth Facility | 4,980,800 | |
| 25 | Nome Youth Facility | 2,674,400 | |
| 26 | Johnson Youth Center | 4,253,200 | |
| 27 | Probation Services | 15,929,400 | |
| 28 | Delinquency Prevention | 1,395,000 | |
| 29 | Youth Courts | 531,100 | |
| 30 | Juvenile Justice Health | 1,368,600 | |
| 31 | Care | | |
| 32 | Public Assistance | 277,512,700 | 112,299,300 |
| 33 | It is the intent of the legislature to fully fund the Senior Benefits Payment Program upon | | 165,213,400 |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | reauthorization during the 2018 legislative session. | | | |
| 4 | Alaska Temporary Assistance | 23,745,200 | | |
| 5 | Program | | | |
| 6 | Adult Public Assistance | 62,386,900 | | |
| 7 | Child Care Benefits | 44,027,400 | | |
| 8 | General Relief Assistance | 1,205,400 | | |
| 9 | Tribal Assistance Programs | 17,889,900 | | |
| 10 | Permanent Fund Dividend | 17,724,700 | | |
| 11 | Hold Harmless | | | |
| 12 | Energy Assistance Program | 10,122,900 | | |
| 13 | Public Assistance | 6,003,800 | | |
| 14 | Administration | | | |
| 15 | Public Assistance Field | 51,589,000 | | |
| 16 | Services | | | |
| 17 | It is the intent of the legislature that the Division of Public Assistance pursue opportunities to | | | |
| 18 | work with Code for America to develop a single on-line application for public assistance | | | |
| 19 | programs, including Medicaid, Adult Public Assistance, and the Supplemental Nutrition and | | | |
| 20 | Assistance Program, and report back to the legislature on its progress by November 15, 2018 | | | |
| 21 | and again on November 15, 2019. | | | |
| 22 | Fraud Investigation | 2,013,000 | | |
| 23 | Quality Control | 2,637,200 | | |
| 24 | Work Services | 11,032,900 | | |
| 25 | Women, Infants and Children | 27,134,400 | | |
| 26 | Public Health | 115,702,700 | 67,024,600 | 48,678,100 |
| 27 | Nursing | 29,426,100 | | |
| 28 | Women, Children and Family | 12,868,500 | | |
| 29 | Health | | | |
| 30 | Public Health | 3,790,500 | | |
| 31 | Administrative Services | | | |
| 32 | Emergency Programs | 10,592,900 | | |
| 33 | Chronic Disease Prevention | 17,437,700 | | |

| | | Appropriation | General | Other |
|----|------------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 1 | | | | |
| 2 | | | | |
| 3 | and Health Promotion | | | |
| 4 | Epidemiology | 24,288,600 | | |
| 5 | Bureau of Vital Statistics | 3,691,500 | | |
| 6 | Emergency Medical Services | 3,033,700 | | |
| 7 | Grants | | | |
| 8 | State Medical Examiner | 3,241,600 | | |
| 9 | Public Health Laboratories | 7,331,600 | | |
| 10 | Senior and Disabilities Services | 48,797,000 | 24,662,900 | 24,134,100 |
| 11 | Senior and Disabilities | 17,950,500 | | |
| 12 | Community Based Grants | | | |
| 13 | Early Intervention/Infant | 2,403,200 | | |
| 14 | Learning Programs | | | |
| 15 | Senior and Disabilities | 20,571,000 | | |
| 16 | Services Administration | | | |
| 17 | It is the intent of the legislature that the Department of Health & Social Services re-examine | | | |
| 18 | service delivery models to ensure eligible senior and disabled populations receive appropriate | | | |
| 19 | services irrespective of where they live in Alaska. The Department of Health and Social | | | |
| 20 | Services shall submit a report to co-chairs of the Finance Committees and the Legislative | | | |
| 21 | Finance Division on the status of the service no later than February 15, 2019. | | | |
| 22 | It is the intent of the legislature that the State of Alaska proceed expeditiously to establish | | | |
| 23 | companion services under Section 1915(c) of the Social Security Act to complement and | | | |
| 24 | support the services provided through the Medicare/Medicaid waiver programs. The | | | |
| 25 | Department of Health and Social Services shall submit a report to co-chairs of the Finance | | | |
| 26 | Committees and the Legislative Finance Division on the status of the service no later than | | | |
| 27 | January 31, 2019. | | | |
| 28 | It is the intent of the legislature that funding for day habilitation be sufficient to provide up to | | | |
| 29 | 624 hours annually per recipient. The request for additional day habilitation over the annual | | | |
| 30 | "soft cap" of 624 hours may be approved to avoid institutional care or for the safety of | | | |
| 31 | Medicaid recipients. | | | |
| 32 | General Relief/Temporary | 6,401,100 | | |
| 33 | Assisted Living | | | |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------------|----------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Commission on Aging | 214,000 | |
| 4 | Governor's Council on | 1,257,200 | |
| 5 | Disabilities and Special | | |
| 6 | Education | | |
| 7 | Departmental Support Services | 42,483,400 | 15,404,200 |
| 8 | Public Affairs | 1,724,900 | |
| 9 | Quality Assurance and Audit | 972,100 | |
| 10 | Commissioner's Office | 4,221,300 | |
| 11 | It is the intent of the legislature that the department work with Tribal Health Organizations for | | |
| 12 | care coordination agreements with non-tribal providers in order to increase valid referrals for | | |
| 13 | Indian Health Service eligible recipients to maximize the 100% FMAP. It is further the intent | | |
| 14 | of the legislature that the department clearly outline requirements for 100% FMAP for | | |
| 15 | services provided to an IHS beneficiary receiving Medicaid benefits thereby reducing general | | |
| 16 | fund dependency by approximately \$30 million. | | |
| 17 | Administrative Support | 13,221,000 | |
| 18 | Services | | |
| 19 | Facilities Management | 1,085,400 | |
| 20 | Information Technology | 16,908,700 | |
| 21 | Services | | |
| 22 | HSS State Facilities Rent | 4,350,000 | |
| 23 | Human Services Community Matching | 1,387,000 | 1,387,000 |
| 24 | Grant | | |
| 25 | Human Services Community | 1,387,000 | |
| 26 | Matching Grant | | |
| 27 | Community Initiative Matching Grants | 861,700 | 861,700 |
| 28 | Community Initiative | 861,700 | |
| 29 | Matching Grants (non- | | |
| 30 | statutory grants) | | |
| 31 | Medicaid Services | 2,173,967,000 | 579,937,200 |
| 32 | It is the intent of the legislature that the department work with the Legislative Finance | | |
| 33 | Division to prepare a template for reports to be delivered to the co-chairs of the finance | | |

| | Appropriation | General | Other |
|--|----------------------|----------------|--------------|
| | Allocations | Items | Funds |
| | Funds | Funds | Funds |

3 committees and the Legislative Finance Division related to actual Medicaid expenditures and
 4 projections for the remainder of FY19 on October 15th, January 15th, March 15th, and June
 5 15th. It is further the intent that the template provide FY20 expenditure projections.

6 It is the intent of the legislature that the department significantly increase its efforts to reduce
 7 the state share of Medicaid service costs by managing Medicaid utilization to index with the
 8 national average per enrollee cost. In doing so, the department should take into consideration
 9 a multiplier to the national average to account for a reasonably higher cost of health care in
 10 Alaska.

| | | |
|-------------------------------|---------------|--|
| 11 Behavioral Health Medicaid | 172,441,000 | |
| 12 Services | | |
| 13 Adult Preventative Dental | 27,004,500 | |
| 14 Medicaid Services | | |
| 15 Health Care Medicaid | 1,399,552,800 | |
| 16 Services | | |
| 17 Senior and Disabilities | 574,968,700 | |
| 18 Medicaid Services | | |

19 * * * * *

20 * * * * * **Department of Labor and Workforce Development** * * * * *

21 * * * * *

| | | | | |
|-------------------------------------------|-------------------|------------------|-------------------|--|
| 22 Commissioner and Administrative | 18,421,600 | 5,516,800 | 12,904,800 | |
| 23 Services | | | | |
| 24 Commissioner's Office | 1,002,300 | | | |
| 25 Workforce Investment Board | 476,000 | | | |
| 26 Alaska Labor Relations | 538,600 | | | |
| 27 Agency | | | | |
| 28 Management Services | 3,864,100 | | | |

29 The amount allocated for Management Services includes the unexpended and unobligated
 30 balance on June 30, 2018, of receipts from all prior fiscal years collected under the
 31 Department of Labor and Workforce Development's federal indirect cost plan for
 32 expenditures incurred by the Department of Labor and Workforce Development.

| | | |
|------------|-----------|--|
| 33 Leasing | 2,687,500 | |
|------------|-----------|--|

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Data Processing | 5,649,000 | | |
| 4 | Labor Market Information | 4,204,100 | | |
| 5 | Workers' Compensation | | 11,538,400 | 11,538,400 |
| 6 | Workers' Compensation | 5,704,200 | | |
| 7 | Workers' Compensation | 421,600 | | |
| 8 | Appeals Commission | | | |
| 9 | Workers' Compensation | 774,900 | | |
| 10 | Benefits Guaranty Fund | | | |
| 11 | Second Injury Fund | 3,248,100 | | |
| 12 | Fishermen's Fund | 1,389,600 | | |
| 13 | Labor Standards and Safety | | 11,002,100 | 7,250,700 |
| 14 | Wage and Hour | 2,393,300 | | |
| 15 | Administration | | | |
| 16 | Mechanical Inspection | 2,915,400 | | |
| 17 | Occupational Safety and | 5,532,600 | | |
| 18 | Health | | | |
| 19 | Alaska Safety Advisory | 160,800 | | |
| 20 | Council | | | |
| 21 | The amount allocated for the Alaska Safety Advisory Council includes the unexpended and | | | |
| 22 | unobligated balance on June 30, 2018, of the Department of Labor and Workforce | | | |
| 23 | Development, Alaska Safety Advisory Council receipts under AS 18.60.840. | | | |
| 24 | Employment and Training Services | | 67,840,100 | 17,332,500 |
| 25 | Employment and Training | 1,148,900 | | 50,507,600 |
| 26 | Services Administration | | | |
| 27 | The amount allocated for Employment and Training Services Administration includes the | | | |
| 28 | unexpended and unobligated balance on June 30, 2018, of receipts from all prior fiscal years | | | |
| 29 | collected under the Department of Labor and Workforce Development's federal indirect cost | | | |
| 30 | plan for expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 31 | Workforce Services | 17,217,600 | | |
| 32 | Workforce Development | 26,171,900 | | |
| 33 | Unemployment Insurance | 23,301,700 | | |

| | | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|----------------------|--------------------------|-------------------|
| | | Allocations | Funds | Funds |
| | | Items | | |
| 3 | Vocational Rehabilitation | 24,508,500 | 4,840,600 | 19,667,900 |
| 4 | Vocational Rehabilitation | 1,242,400 | | |
| 5 | Administration | | | |
| 6 | The amount allocated for Vocational Rehabilitation Administration includes the unexpended | | | |
| 7 | and unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected | | | |
| 8 | under the Department of Labor and Workforce Development's federal indirect cost plan for | | | |
| 9 | expenditures incurred by the Department of Labor and Workforce Development. | | | |
| 10 | Client Services | 16,745,000 | | |
| 11 | Disability Determination | 5,047,800 | | |
| 12 | Special Projects | 1,473,300 | | |
| 13 | Alaska Vocational Technical Center | 14,667,800 | 9,995,800 | 4,672,000 |
| 14 | Alaska Vocational Technical | 12,762,500 | | |
| 15 | Center | | | |
| 16 | The amount allocated for the Alaska Vocational Technical Center includes the unexpended | | | |
| 17 | and unobligated balance on June 30, 2018, of contributions received by the Alaska Vocational | | | |
| 18 | Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, | | | |
| 19 | AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146. | | | |
| 20 | AVTEC Facilities | 1,905,300 | | |
| 21 | Maintenance | | | |
| 22 | | * * * * * | * * * * * | |
| 23 | | * * * * * | Department of Law | * * * * * |
| 24 | | * * * * * | * * * * * | |
| 25 | Criminal Division | 32,854,000 | 28,451,800 | 4,402,200 |
| 26 | First Judicial District | 2,101,500 | | |
| 27 | Second Judicial District | 1,368,800 | | |
| 28 | Third Judicial District: | 7,897,800 | | |
| 29 | Anchorage | | | |
| 30 | Third Judicial District: | 5,277,000 | | |
| 31 | Outside Anchorage | | | |
| 32 | Fourth Judicial District | 6,300,900 | | |
| 33 | Criminal Justice Litigation | 2,935,200 | | |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Criminal Appeals/Special | 6,972,800 | |
| 4 | Litigation | | |
| 5 | Civil Division | 48,778,900 | 22,221,300 |
| 6 | Deputy Attorney General's | 288,700 | |
| 7 | Office | | |
| 8 | Child Protection | 7,511,500 | |
| 9 | Commercial and Fair | 6,096,500 | |
| 10 | Business | | |
| 11 | The amount allocated for Commercial and Fair Business includes the unexpended and | | |
| 12 | unobligated balance on June 30, 2018, of designated program receipts of the Department of | | |
| 13 | Law, Commercial and Fair Business section, that are required by the terms of a settlement or | | |
| 14 | judgment to be spent by the state for consumer education or consumer protection. | | |
| 15 | Environmental Law | 1,689,200 | |
| 16 | Human Services | 2,951,200 | |
| 17 | Labor and State Affairs | 5,251,700 | |
| 18 | Legislation/Regulations | 1,154,600 | |
| 19 | Natural Resources | 8,741,400 | |
| 20 | Opinions, Appeals and | 2,712,800 | |
| 21 | Ethics | | |
| 22 | Regulatory Affairs Public | 2,818,500 | |
| 23 | Advocacy | | |
| 24 | Special Litigation | 1,189,500 | |
| 25 | Information and Project | 1,768,800 | |
| 26 | Support | | |
| 27 | Torts & Workers' | 4,207,900 | |
| 28 | Compensation | | |
| 29 | Transportation Section | 2,396,600 | |
| 30 | Administration and Support | 4,447,300 | 2,531,600 |
| 31 | Office of the Attorney | 620,800 | |
| 32 | General | | |
| 33 | Administrative Services | 2,980,200 | |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Department of Law State | 846,300 | |
| 4 | Facilities Rent | | |
| 5 | * * * * * | * * * * * | |
| 6 | * * * * * Department of Military and Veterans' Affairs * * * * * | | |
| 7 | * * * * * | * * * * * | |
| 8 | It is the intent of the legislature that the Department of Military and Veterans' Affairs and the | | |
| 9 | Alaska Aerospace Corporation develop options to realize a return from the State's investment | | |
| 10 | in the Alaska Aerospace Corporation and the associated State assets. The Department of | | |
| 11 | Military and Veterans' Affairs shall submit a preliminary summary of the options and any | | |
| 12 | relevant statute revisions to the House and Senate Finance Committees and to the Legislative | | |
| 13 | Finance Division by September 30, 2018 and a final summary being submitted to the same | | |
| 14 | committees by December 1, 2018. | | |
| 15 | Military and Veterans' Affairs | 47,203,700 | 17,035,300 |
| 16 | Office of the Commissioner | 7,198,200 | |
| 17 | Homeland Security and | 9,628,500 | |
| 18 | Emergency Management | | |
| 19 | Local Emergency Planning | 300,000 | |
| 20 | Committee | | |
| 21 | Army Guard Facilities | 11,771,100 | |
| 22 | Maintenance | | |
| 23 | Air Guard Facilities | 6,968,500 | |
| 24 | Maintenance | | |
| 25 | Alaska Military Youth | 8,868,300 | |
| 26 | Academy | | |
| 27 | Veterans' Services | 2,144,100 | |
| 28 | State Active Duty | 325,000 | |
| 29 | Alaska Aerospace Corporation | 11,046,600 | 11,046,600 |
| 30 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |
| 31 | balance on June 30, 2018, of the federal and corporate receipts of the Department of Military | | |
| 32 | and Veterans Affairs, Alaska Aerospace Corporation. | | |
| 33 | Alaska Aerospace | 4,121,200 | |

| | Appropriation | General | Other |
|--------------------------|----------------------------------------|----------------------------------------|----------------------------------------|
| | Allocations | Funds | Funds |
| | | | |
| | | | |
| 1 Corporation | | | |
| 2 Alaska Aerospace | 6,925,400 | | |
| 3 Corporation Facilities | | | |
| 4 Maintenance | | | |
| 5 | * * * * * | * * * * * | |
| 6 | * * * * * | * * * * * | |
| 7 | * * * * * | * * * * * | |
| 8 | * * * * * | * * * * * | |
| 9 | * * * * * | * * * * * | |
| 10 | Department of Natural Resources | Department of Natural Resources | Department of Natural Resources |
| 11 | * * * * * | * * * * * | * * * * * |
| 12 | * * * * * | * * * * * | * * * * * |
| 13 | * * * * * | * * * * * | * * * * * |
| 14 | * * * * * | * * * * * | * * * * * |
| 15 | * * * * * | * * * * * | * * * * * |
| 16 | * * * * * | * * * * * | * * * * * |
| 17 | * * * * * | * * * * * | * * * * * |
| 18 | * * * * * | * * * * * | * * * * * |
| 19 | * * * * * | * * * * * | * * * * * |
| 20 | * * * * * | * * * * * | * * * * * |
| 21 | * * * * * | * * * * * | * * * * * |
| 22 | * * * * * | * * * * * | * * * * * |
| 23 | * * * * * | * * * * * | * * * * * |
| 24 | * * * * * | * * * * * | * * * * * |
| 25 | * * * * * | * * * * * | * * * * * |
| 26 | * * * * * | * * * * * | * * * * * |
| 27 | * * * * * | * * * * * | * * * * * |
| 28 | * * * * * | * * * * * | * * * * * |
| 29 | * * * * * | * * * * * | * * * * * |
| 30 | * * * * * | * * * * * | * * * * * |
| 31 | * * * * * | * * * * * | * * * * * |
| 32 | * * * * * | * * * * * | * * * * * |
| 33 | * * * * * | * * * * * | * * * * * |

| | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|-------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Forest Management & | 7,775,400 | |
| 4 | Development | | |
| 5 | The amount allocated for Forest Management and Development includes the unexpended and | | |
| 6 | unobligated balance on June 30, 2018, of the timber receipts account (AS 38.05.110). | | |
| 7 | Geological & Geophysical | 8,387,100 | |
| 8 | Surveys | | |
| 9 | The amount allocated for Geological & Geophysical Surveys includes the unexpended and | | |
| 10 | unobligated balance on June 30, 2018, of the receipts collected under 41.08.045. | | |
| 11 | Fire Suppression | 19,374,100 | |
| 12 | Preparedness | | |
| 13 | Fire Suppression Activity | 10,201,400 | |
| 14 | Agriculture | 4,952,000 | 3,739,600 |
| 15 | Agricultural Development | 2,514,300 | |
| 16 | North Latitude Plant | 2,016,000 | |
| 17 | Material Center | | |
| 18 | Agriculture Revolving Loan | 421,700 | |
| 19 | Program Administration | | |
| 20 | Parks & Outdoor Recreation | 15,894,700 | 9,833,000 |
| 21 | Parks Management & Access | 13,477,700 | |
| 22 | The amount allocated for Parks Management and Access includes the unexpended and | | |
| 23 | unobligated balance on June 30, 2018, of the receipts collected under AS 41.21.026. | | |
| 24 | Office of History and | 2,417,000 | |
| 25 | Archaeology | | |
| 26 | The amount allocated for the Office of History and Archaeology includes up to \$15,700 | | |
| 27 | general fund program receipt authorization from the unexpended and unobligated balance on | | |
| 28 | June 30, 2018, of the receipts collected under AS 41.35.380. | | |
| 29 | * * * * * | * * * * * | |
| 30 | * * * * * Department of Public Safety * * * * * | | |
| 31 | * * * * * | * * * * * | |
| 32 | Fire and Life Safety | 5,288,600 | 4,210,100 |
| 33 | The amount appropriated by this appropriation includes the unexpended and unobligated | | |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | balance on June 30, 2018, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), | | |
| 4 | and AS 18.70.360. | | |
| 5 | Fire and Life Safety | 4,873,900 | |
| 6 | Alaska Fire Standards | 414,700 | |
| 7 | Council | | |
| 8 | Alaska State Troopers | 129,600,100 | 121,039,100 |
| 9 | Special Projects | 2,478,100 | |
| 10 | Alaska Bureau of Highway | 3,308,200 | |
| 11 | Patrol | | |
| 12 | Alaska Bureau of Judicial | 4,541,100 | |
| 13 | Services | | |
| 14 | Prisoner Transportation | 1,954,200 | |
| 15 | Search and Rescue | 575,500 | |
| 16 | Rural Trooper Housing | 2,810,000 | |
| 17 | Statewide Drug and Alcohol | 10,173,200 | |
| 18 | Enforcement Unit | | |
| 19 | Alaska State Trooper | 73,008,100 | |
| 20 | Detachments | | |
| 21 | Alaska Bureau of | 3,611,500 | |
| 22 | Investigation | | |
| 23 | Alaska Wildlife Troopers | 20,578,500 | |
| 24 | Alaska Wildlife Troopers | 4,388,600 | |
| 25 | Aircraft Section | | |
| 26 | Alaska Wildlife Troopers | 2,173,100 | |
| 27 | Marine Enforcement | | |
| 28 | Village Public Safety Officer Program | 13,977,400 | 13,977,400 |

29 It is the intent of the legislature that the Department disburse funding meant for the VPSO
30 Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for
31 recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary
32 schedule. However, they may also use the funds for other purposes within their mission, such
33 as operational costs to better utilize filled positions or housing multiple VPSOs in a single

| | Appropriation | General | Other |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| community, if judged to be more beneficial to public safety. | | | |
| It is the intent of the legislature that the amount of \$500,000 be used only for travel to rural communities by VPSOs or Alaska State Troopers. It is also the intent of the legislature that the Department support VPSO contractors' efforts to provide public safety services to the maximum geographic area surrounding their duty station. | | | |
| Village Public Safety | 13,977,400 | | |
| Officer Program | | | |
| It is the intent of the legislature that the VPSO Rural Firefighter Specialist Training remain in Sitka. | | | |
| Alaska Police Standards Council | 1,288,400 | 1,288,400 | |
| The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7). | | | |
| Alaska Police Standards | 1,288,400 | | |
| Council | | | |
| Council on Domestic Violence and Sexual Assault | 19,545,200 | 10,649,600 | 8,895,600 |
| Council on Domestic | 19,545,200 | | |
| Violence and Sexual Assault | | | |
| Statewide Support | 26,162,600 | 16,959,200 | 9,203,400 |
| Commissioner's Office | 1,341,300 | | |
| Training Academy | 2,541,300 | | |
| The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2018, of the receipts collected under AS 44.41.020(a). | | | |
| Administrative Services | 4,172,200 | | |
| Alaska Wing Civil Air | 302,300 | | |
| Patrol | | | |
| It is the intent of the legislature that the Alaska Wing Civil Air Patrol actively search for non-state funding to support its operations. | | | |
| Information Systems | 2,914,700 | | |

| | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Criminal Justice | 8,006,900 | |
| 4 | Information Systems Program | | |
| 5 | The amount allocated for the Criminal Justice Information Systems Program includes the | | |
| 6 | unexpended and unobligated balance on June 30, 2018 of the receipts collected by the | | |
| 7 | Department of Public Safety from the Alaska automated fingerprint system under AS | | |
| 8 | 44.41.025(b). | | |
| 9 | Laboratory Services | 5,763,600 | |
| 10 | It is the intent of the legislature that the Department of Public Safety actively seek | | |
| 11 | arrangements to rent space in the Alaska Scientific Crime Detection Laboratory to | | |
| 12 | municipalities, federal agencies, and other state agencies. | | |
| 13 | Facility Maintenance | 1,005,900 | |
| 14 | DPS State Facilities Rent | 114,400 | |
| 15 | ***** | ***** | |
| 16 | ***** Department of Revenue ***** | | |
| 17 | ***** | ***** | |
| 18 | Taxation and Treasury | 94,556,400 | 18,350,600 |
| 19 | Tax Division | 15,297,100 | |
| 20 | Treasury Division | 9,986,300 | |
| 21 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 22 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 23 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | |
| 24 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | |
| 25 | Retirement System 1045. | | |
| 26 | Unclaimed Property | 523,800 | |
| 27 | Alaska Retirement | 10,032,900 | |
| 28 | Management Board | | |
| 29 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 30 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 31 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | |
| 32 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | |
| 33 | Retirement System 1045. | | |

| | Appropriation | General | Other |
|----|----------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Alaska Retirement | 50,000,000 | |
| 4 | Management Board Custody | | |
| 5 | and Management Fees | | |
| 6 | Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be | | |
| 7 | transferred between the following fund codes: Group Health and Life Benefits Fund 1017, | | |
| 8 | FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, | | |
| 9 | Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard | | |
| 10 | Retirement System 1045. | | |
| 11 | Permanent Fund Dividend | 8,716,300 | |
| 12 | Division | | |
| 13 | The amount allocated for the Permanent Fund Dividend includes the unexpended and | | |
| 14 | unobligated balance on June 30, 2018, of the receipts collected by the Department of Revenue | | |
| 15 | for application fees for reimbursement of the cost of the Permanent Fund Dividend Division | | |
| 16 | charitable contributions program as provided under AS 43.23.062(f) and for coordination fees | | |
| 17 | provided under AS 43.23.062(m). | | |
| 18 | Child Support Services | 25,627,800 | 7,817,300 |
| 19 | Child Support Services | 25,627,800 | |
| 20 | Division | | |
| 21 | Administration and Support | 4,119,200 | 661,300 |
| 22 | Commissioner's Office | 917,600 | |
| 23 | Administrative Services | 2,785,700 | |
| 24 | Criminal Investigations | 415,900 | |
| 25 | Unit | | |
| 26 | Alaska Mental Health Trust Authority | 443,300 | 443,300 |
| 27 | Mental Health Trust | 30,000 | |
| 28 | Operations | | |
| 29 | Long Term Care Ombudsman | 413,300 | |
| 30 | Office | | |
| 31 | Alaska Municipal Bond Bank Authority | 1,006,600 | 1,006,600 |
| 32 | AMBBA Operations | 1,006,600 | |
| 33 | Alaska Housing Finance Corporation | 99,138,900 | 99,138,900 |

| | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | AHFC Operations | 98,659,500 | |
| 4 | Alaska Corporation for | 479,400 | |
| 5 | Affordable Housing | | |
| 6 | Alaska Permanent Fund Corporation | 168,573,300 | 168,573,300 |
| 7 | APFC Operations | 18,074,600 | |
| 8 | APFC Investment Management | 150,498,700 | |
| 9 | Fees | | |
| 10 | * * * * * | * * * * * | |
| 11 | * * * * * Department of Transportation and Public Facilities * * * * * | | |
| 12 | * * * * * | * * * * * | |
| 13 | Administration and Support | 55,386,300 | 14,185,900 |
| 14 | Commissioner's Office | 1,962,800 | |
| 15 | It is the intent of the legislature that the Department of Transportation and Public Facilities | | |
| 16 | develop criteria to identify critical locations and the types of lighting needed to decrease | | |
| 17 | traffic safety concerns. In addition, the Department should work with local power utilities | | |
| 18 | collaboratively to mitigate the cost of installation and operation. | | |
| 19 | Contracting and Appeals | 354,400 | |
| 20 | Equal Employment and Civil | 1,162,400 | |
| 21 | Rights | | |
| 22 | The amount allocated for Equal Employment and Civil Rights includes the unexpended and | | |
| 23 | unobligated balance on June 30, 2018, of the statutory designated program receipts collected | | |
| 24 | for the Alaska Construction Career Day events. | | |
| 25 | Internal Review | 804,000 | |
| 26 | Statewide Administrative | 8,179,900 | |
| 27 | Services | | |
| 28 | The amount allocated for Statewide Administrative Services includes the unexpended and | | |
| 29 | unobligated balance on June 30, 2018, of receipts from all prior fiscal years collected under | | |
| 30 | the Department of Transportation and Public Facilities federal indirect cost plan for | | |
| 31 | expenditures incurred by the Department of Transportation and Public Facilities. | | |
| 32 | Information Systems and | 10,411,000 | |
| 33 | Services | | |

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------------|--------------------|------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Leased Facilities | 2,957,700 | |
| 4 | Human Resources | 2,366,400 | |
| 5 | Statewide Procurement | 1,342,100 | |
| 6 | Central Region Support | 1,799,400 | |
| 7 | Services | | |
| 8 | Northern Region Support | 1,839,300 | |
| 9 | Services | | |
| 10 | Southcoast Region Support | 2,597,800 | |
| 11 | Services | | |
| 12 | Statewide Aviation | 4,422,800 | |
| 13 | The amount allocated for Statewide Aviation includes the unexpended and unobligated | | |
| 14 | balance on June 30, 2018, of the rental receipts and user fees collected from tenants of land | | |
| 15 | and buildings at Department of Transportation and Public Facilities rural airports under AS | | |
| 16 | 02.15.090(a). | | |
| 17 | Program Development and | 8,446,800 | |
| 18 | Statewide Planning | | |
| 19 | It is the intent of the legislature that federal Transportation Alternatives Program funding that | | |
| 20 | is otherwise eligible under federal law for transfer to other federal-aid apportioned programs | | |
| 21 | not be transferred from the Transportation Alternatives Program unless the state is in jeopardy | | |
| 22 | of losing the funding. | | |
| 23 | Measurement Standards & | 6,739,500 | |
| 24 | Commercial Vehicle | | |
| 25 | Enforcement | | |
| 26 | The amount allocated for Measurement Standards and Commercial Vehicle Enforcement | | |
| 27 | includes the unexpended and unobligated balance on June 30, 2018, of the Unified Carrier | | |
| 28 | Registration Program receipts collected by the Department of Transportation and Public | | |
| 29 | Facilities. | | |
| 30 | Design, Engineering and Construction | 109,655,700 | 1,622,900 |
| 31 | Statewide Design and | 12,416,400 | |
| 32 | Engineering Services | | |
| 33 | The amount allocated for Statewide Design and Engineering Services includes the | | |

| | Appropriation | General | Other |
|----|--------------------------------------------------------------------------------------------------|--------------------|--------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | unexpended and unobligated balance on June 30, 2018, of EPA Consent Decree fine receipts | | |
| 4 | collected by the Department of Transportation and Public Facilities. | | |
| 5 | Central Design and | 22,966,300 | |
| 6 | Engineering Services | | |
| 7 | The amount allocated for Central Design and Engineering Services includes the unexpended | | |
| 8 | and unobligated balance on June 30, 2018, of the general fund program receipts collected by | | |
| 9 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 10 | way. | | |
| 11 | Northern Design and | 17,134,100 | |
| 12 | Engineering Services | | |
| 13 | The amount allocated for Northern Design and Engineering Services includes the unexpended | | |
| 14 | and unobligated balance on June 30, 2018, of the general fund program receipts collected by | | |
| 15 | the Department of Transportation and Public Facilities for the sale or lease of excess right-of- | | |
| 16 | way. | | |
| 17 | Southcoast Design and | 11,179,200 | |
| 18 | Engineering Services | | |
| 19 | The amount allocated for Southcoast Design and Engineering Services includes the | | |
| 20 | unexpended and unobligated balance on June 30, 2018, of the general fund program receipts | | |
| 21 | collected by the Department of Transportation and Public Facilities for the sale or lease of | | |
| 22 | excess right-of-way. | | |
| 23 | Central Region Construction | 21,039,400 | |
| 24 | and CIP Support | | |
| 25 | Northern Region | 17,014,900 | |
| 26 | Construction and CIP | | |
| 27 | Support | | |
| 28 | Southcoast Region | 7,905,400 | |
| 29 | Construction | | |
| 30 | State Equipment Fleet | 34,433,200 | 34,433,200 |
| 31 | State Equipment Fleet | 34,433,200 | |
| 32 | Highways, Aviation and Facilities | 165,403,100 | 125,047,200 |
| 33 | | | 40,355,900 |

The amounts allocated for highways and aviation shall lapse into the general fund on August

| | Appropriation | General | Other |
|----|---------------------------------------------------------------------------------------------|-------------------|-------------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | 31, 2019. | | |
| 4 | Facilities Services | 4,371,000 | |
| 5 | Central Region Facilities | 8,444,800 | |
| 6 | Northern Region Facilities | 13,767,600 | |
| 7 | Southcoast Region | 3,409,900 | |
| 8 | Facilities | | |
| 9 | Traffic Signal Management | 1,770,400 | |
| 10 | Central Region Highways and | 41,279,600 | |
| 11 | Aviation | | |
| 12 | Northern Region Highways | 62,158,200 | |
| 13 | and Aviation | | |
| 14 | Southcoast Region Highways | 23,941,200 | |
| 15 | and Aviation | | |
| 16 | Whittier Access and Tunnel | 6,260,400 | |
| 17 | The amount allocated for Whittier Access and Tunnel includes the unexpended and | | |
| 18 | unobligated balance on June 30, 2018, of the Whittier Tunnel toll receipts collected by the | | |
| 19 | Department of Transportation and Public Facilities under AS 19.05.040(11). | | |
| 20 | International Airports | 88,623,800 | 88,623,800 |
| 21 | International Airport | 2,236,300 | |
| 22 | Systems Office | | |
| 23 | Anchorage Airport | 7,267,200 | |
| 24 | Administration | | |
| 25 | Anchorage Airport | 24,002,200 | |
| 26 | Facilities | | |
| 27 | Anchorage Airport Field and | 19,731,200 | |
| 28 | Equipment Maintenance | | |
| 29 | Anchorage Airport | 6,457,000 | |
| 30 | Operations | | |
| 31 | Anchorage Airport Safety | 11,483,400 | |
| 32 | Fairbanks Airport | 2,123,600 | |
| 33 | Administration | | |

| | Appropriation | General | Other |
|----|-------------------------------------------------|--------------------|--------------------|
| | Allocations | Funds | Funds |
| | Items | | |
| 1 | | | |
| 2 | | | |
| 3 | Fairbanks Airport | 4,530,600 | |
| 4 | Facilities | | |
| 5 | Fairbanks Airport Field and | 4,500,900 | |
| 6 | Equipment Maintenance | | |
| 7 | Fairbanks Airport | 1,198,000 | |
| 8 | Operations | | |
| 9 | Fairbanks Airport Safety | 5,093,400 | |
| 10 | Marine Highway System | 139,969,200 | 138,075,500 |
| | | | 1,893,700 |
| 11 | Marine Vessel Operations | 100,011,900 | |
| 12 | Marine Vessel Fuel | 20,593,400 | |
| 13 | Marine Engineering | 3,428,900 | |
| 14 | Overhaul | 1,647,800 | |
| 15 | Reservations and Marketing | 2,052,600 | |
| 16 | Marine Shore Operations | 8,026,000 | |
| 17 | Vessel Operations | 4,208,600 | |
| 18 | Management | | |
| 19 | * * * * * | * * * * * | |
| 20 | * * * * * University of Alaska * * * * * | | |
| 21 | * * * * * | * * * * * | |
| 22 | University of Alaska | 886,064,400 | 657,358,900 |
| | | | 228,705,500 |

23 It is the Intent of the Legislature that the University of Alaska continue to pursue the goals of
24 the Strategic Pathways process to take the greatest advantage of each campus' strengths,
25 minimize redundancies, eliminate underutilized and/or under resourced programs, expand
26 student access to programs across the system, maximize utilization of facilities, streamline
27 administrative processes, and create a stronger, more focused, and efficient system overall.

28 It is the Intent of the Legislature that the University of Alaska maximize, consistent with the
29 terms of its collective bargaining agreements, the teaching and research capability of the
30 University workforce and enable the University to serve the most students at current staffing
31 levels.

32 It is the Intent of the Legislature that the University of Alaska emphasize the importance of
33 maintaining and extending its position as the leader in Arctic related research, and to

| | Appropriation | General | Other |
|----|-------------------------------------------------------------------------------------------|----------------|--------------|
| | Allocations | Funds | Funds |
| 1 | | | |
| 2 | | | |
| 3 | contribute to Alaska's economic development, provide Alaska with a skilled workforce, and | | |
| 4 | increase degree completions. | | |
| 5 | Budget Reductions/Additions | 9,540,800 | |
| 6 | - Systemwide | | |
| 7 | Statewide Services | 33,118,000 | |
| 8 | Office of Information | 17,265,100 | |
| 9 | Technology | | |
| 10 | Anchorage Campus | 264,573,400 | |
| 11 | Small Business Development | 3,684,600 | |
| 12 | Center | | |
| 13 | Kenai Peninsula College | 16,440,000 | |
| 14 | Kodiak College | 5,839,300 | |
| 15 | Matanuska-Susitna College | 13,339,500 | |
| 16 | Prince William Sound | 7,209,100 | |
| 17 | College | | |
| 18 | Bristol Bay Campus | 4,061,300 | |
| 19 | Chukchi Campus | 2,335,400 | |
| 20 | College of Rural and | 8,711,200 | |
| 21 | Community Development | | |
| 22 | Fairbanks Campus | 268,645,800 | |
| 23 | Interior Alaska Campus | 5,325,000 | |
| 24 | Kuskokwim Campus | 6,162,800 | |
| 25 | Northwest Campus | 4,880,700 | |
| 26 | Fairbanks Organized | 140,341,200 | |
| 27 | Research | | |
| 28 | UAF Community and Technical | 13,518,700 | |
| 29 | College | | |
| 30 | Juneau Campus | 42,530,900 | |
| 31 | Ketchikan Campus | 5,473,300 | |
| 32 | Sitka Campus | 7,655,200 | |
| 33 | University of Alaska | 3,934,600 | |

| | Appropriation | General | Other |
|----|-----------------------------------------------------------------------------------------------------|--------------------|-------------------|
| | Allocations | Items | Funds |
| | | | Funds |
| 1 | | | |
| 2 | | | |
| 3 | Foundation | | |
| 4 | Education Trust of Alaska | 1,478,500 | |
| 5 | ***** | ***** | |
| 6 | ***** Executive Branch-wide Appropriations ***** | | |
| 7 | ***** | ***** | |
| 8 | Executive Branch-wide Appropriations | -2,328,600 | -786,500 |
| 9 | State-Wide Efficiency | -2,328,600 | |
| 10 | Efforts | | |
| 11 | ***** ***** | | |
| 12 | ***** Judiciary ***** | | |
| 13 | ***** ***** | | |
| 14 | Alaska Court System | 101,498,700 | 99,157,400 |
| 15 | Appellate Courts | 7,106,400 | |
| 16 | Trial Courts | 83,994,600 | |
| 17 | Administration and Support | 10,397,700 | |
| 18 | Therapeutic Courts | 2,510,400 | 1,889,400 |
| 19 | Therapeutic Courts | 2,510,400 | |
| 20 | Commission on Judicial Conduct | 441,500 | 441,500 |
| 21 | Commission on Judicial | 441,500 | |
| 22 | Conduct | | |
| 23 | Judicial Council | 1,310,800 | 1,310,800 |
| 24 | Judicial Council | 1,310,800 | |
| 25 | ***** ***** | | |
| 26 | ***** Legislature ***** | | |
| 27 | ***** ***** | | |
| 28 | Budget and Audit Committee | 14,409,300 | 13,409,300 |
| 29 | Legislative Audit | 5,720,900 | |
| 30 | Legislative Finance | 6,778,700 | |
| 31 | Committee Expenses | 1,909,700 | |
| 32 | Legislative Council | 25,605,900 | 25,560,900 |
| 33 | It is the intent of the legislature that the legislative council adopt a flat per diem rate for the | | |

| | | Appropriation | General | Other |
|----|-----------------------------------------------|----------------------|-------------------|---------------|
| | Allocations | Items | Funds | Funds |
| 1 | | | | |
| 2 | | | | |
| 3 | first session of the 31st Alaska legislature. | | | |
| 4 | Salaries and Allowances | 6,479,700 | | |
| 5 | Administrative Services | 9,733,400 | | |
| 6 | Council and Subcommittees | 682,000 | | |
| 7 | Legal and Research Services | 4,566,900 | | |
| 8 | Select Committee on Ethics | 253,500 | | |
| 9 | Office of Victims Rights | 971,600 | | |
| 10 | Ombudsman | 1,277,000 | | |
| 11 | Legislature State | 1,641,800 | | |
| 12 | Facilities Rent | | | |
| 13 | Information and Teleconference | 3,183,500 | 3,178,500 | 5,000 |
| 14 | Information and | 3,183,500 | | |
| 15 | Teleconference | | | |
| 16 | Legislative Operating Budget | 20,549,800 | 20,517,200 | 32,600 |
| 17 | Legislative Operating | 10,864,000 | | |
| 18 | Budget | | | |
| 19 | Session Expenses | 8,987,800 | | |
| 20 | Special Session/Contingency | 698,000 | | |
| 21 | House Session Per Diem | 1,303,500 | 1,303,500 | |
| 22 | 90-Day Session House | 977,600 | | |
| 23 | 30-Day Extended Session | 325,900 | | |
| 24 | House | | | |
| 25 | Senate Session Per Diem | 651,700 | 651,700 | |
| 26 | 90-Day Session Senate | 488,800 | | |
| 27 | 30-Day Extended Session | 162,900 | | |
| 28 | Senate | | | |

29 (SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 2.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2019 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated. The appropriations in this section fund legislation assumed to have passed during the second session of the thirtieth legislature. If a measure listed in this section fails to pass and its substance is not incorporated in some other measure, or is vetoed by the governor, the appropriation for that measure shall be reduced accordingly.

Appropriation

HB 47 MUNICIPAL PERS CONTRIBUTIONS/INTEREST

State Retirement Payments

 PERS State Assistance

 All Other PERS

 1004 Gen Fund

141,000

HB 76 MARICULTURE REVOLVING LOAN FUND

Department of Commerce, Community and Economic Development

 Investments

 Investments

 1224 MariculRLF

6,400

HB 106 CIVIL LEGAL SERVICES FUND

Fund Transfers

 OpSys DGF Transfers (non-add)

 Civil Legal Services Fund

 1004 Gen Fund

300,300

HB 110 MASSAGE THERAPY LICENSING; EXEMPTIONS

Department of Commerce, Community and Economic Development

 Corporations, Business and Professional Licensing

 Corporations, Business and Professional Licensing

 1156 Rcpt Svcs

10,800

HB 147 PUBLIC ACCOUNTING

Department of Commerce, Community and Economic Development

| | | |
|----|----------------------------------------------------------|------------|
| 1 | Corporations, Business and Professional Licensing | |
| 2 | Corporations, Business and Professional Licensing | |
| 3 | 1156 Rcpt Svcs | 4,000 |
| 4 | HB 151 DHSS; CINA; FOSTER CARE; CHILD PROTECTION | |
| 5 | Department of Health and Social Services | |
| 6 | Children's Services | |
| 7 | Children's Services Training | |
| 8 | 1002 Fed Rcpts | 62,600 |
| 9 | 1004 Gen Fund | 83,000 |
| 10 | Front Line Social Workers | |
| 11 | 1002 Fed Rcpts | 696,200 |
| 12 | 1004 Gen Fund | 1,273,900 |
| 13 | HB 212 REAA & SMALL MUNI SCHOOL DISTRICT FUND | |
| 14 | Department of Education and Early Development | |
| 15 | Education Support and Admin Services | |
| 16 | School Finance & Facilities | |
| 17 | 1004 Gen Fund | 323,000 |
| 18 | HB 213 PUBLIC SCHOOL TRUST FUND | |
| 19 | Department of Education and Early Development | |
| 20 | K-12 Aid to School Districts | |
| 21 | Foundation Program | |
| 22 | 1066 Pub School | 18,351,300 |
| 23 | HB 214 BREE'S LAW; DATING VIOLENCE PROGRAMS | |
| 24 | Department of Education and Early Development | |
| 25 | Education Support and Admin Services | |
| 26 | Student and School Achievement | |
| 27 | 1004 Gen Fund | 263,300 |
| 28 | HB 216 CRIMES; RESTITUTION; DIVIDEND FUND | |
| 29 | Department of Administration | |
| 30 | Violent Crimes Compensation Board | |
| 31 | Violent Crimes Compensation Board | |

| | | |
|----|---------------------------------------------------------|----------|
| 1 | 1220 Crime VCF | 178,700 |
| 2 | Department of Corrections | |
| 3 | Health and Rehabilitation Services | |
| 4 | Physical Health Care | |
| 5 | 1004 Gen Fund | 430,100 |
| 6 | 1171 Rest Just | -430,100 |
| 7 | Department of Revenue | |
| 8 | Taxation and Treasury | |
| 9 | Permanent Fund Dividend Division | |
| 10 | 1004 Gen Fund | 20,000 |
| 11 | Legislature | |
| 12 | Legislative Council | |
| 13 | Office of Victims Rights | |
| 14 | 1004 Gen Fund | -167,600 |
| 15 | 1171 Rest Just | 251,400 |
| 16 | Fund Capitalization | |
| 17 | Caps Spent as Duplicated Funds | |
| 18 | Crime Victim Compensation Fund | |
| 19 | 1171 Rest Just | 178,700 |
| 20 | HB 217 LOCAL FOOD PROCUREMENT; FARM TOURS; FEES | |
| 21 | Department of Natural Resources | |
| 22 | Agriculture | |
| 23 | Agricultural Development | |
| 24 | 1005 GF/Prgm | 5,000 |
| 25 | HB 219 CRIM HIST CHECK: ST EMPLOYEES/CONTRACTORS | |
| 26 | Department of Revenue | |
| 27 | Taxation and Treasury | |
| 28 | Tax Division | |
| 29 | 1004 Gen Fund | 4,800 |
| 30 | Child Support Services | |
| 31 | Child Support Services Division | |

1 1002 Fed Rcpts 6,600
 2 1003 G/F Match 3,400

3 **HB 236 EXTEND: SENIOR BENEFITS PAYMENT PROGRAM**

4 Department of Health and Social Services

5 Senior Benefits Payment Program

6 Senior Benefits Payment Program

7 1004 Gen Fund 19,986,100

8 If benefits to seniors are prorated, the amount appropriated may not be used for any purpose
 9 other than payment of benefits for the Senior Benefits Payment Program.

10 **HB 267 RELEASE HUNTING/FISHING RECORDS TO MUNI**

11 Department of Commerce, Community and Economic Development

12 Corporations, Business and Professional Licensing

13 Corporations, Business and Professional Licensing

14 1156 Rcpt Svcs 7,700

15 Department of Fish and Game

16 Sport Fisheries

17 Sport Fisheries

18 1004 Gen Fund 6,100

19 1005 GF/Prgm 3,000

20 **HB 331 TAX CREDIT CERT. BOND CORP; ROYALTIES**

21 Debt Service

22 Oil & Gas Tax Credits Financing

23 Oil&Gas Tax Credits Financing

24 1004 Gen Fund 27,000,000

25 **HB 346 DENTIST: TEMPORARY PERMIT**

26 Department of Commerce, Community and Economic Development

27 Corporations, Business and Professional Licensing

28 Corporations, Business and Professional Licensing

29 1156 Rcpt Svcs 2,600

30 **SB 4 BARBER/HAIRDRESS; TATTOO; BRAIDING; COLORING**

31 Department of Commerce, Community and Economic Development

| | | |
|----|------------------------------------------------------------|----------|
| 1 | Corporations, Business and Professional Licensing | |
| 2 | Corporations, Business and Professional Licensing | |
| 3 | 1156 Rcpt Svcs | 3,600 |
| 4 | SB 6 INDUSTRIAL HEMP PRODUCT.; CANNABIDIOL OIL | |
| 5 | Department of Natural Resources | |
| 6 | Agriculture | |
| 7 | North Latitude Plant Material Center | |
| 8 | 1004 Gen Fund | 10,000 |
| 9 | SB 15 E-CIGS/TOBACCO/NICOTINE & MINORS; SALES | |
| 10 | Department of Commerce, Community and Economic Development | |
| 11 | Corporations, Business and Professional Licensing | |
| 12 | Corporations, Business and Professional Licensing | |
| 13 | 1005 GF/Prgm | 5,600 |
| 14 | SB 32 PRESCRIPTIONS FOR BIOLOGICAL PRODUCTS | |
| 15 | Department of Commerce, Community and Economic Development | |
| 16 | Corporations, Business and Professional Licensing | |
| 17 | Corporations, Business and Professional Licensing | |
| 18 | 1156 Rcpt Svcs | 4,500 |
| 19 | SB 37 PHARMACY BD./COMMERCIAL FISHERIES COMM. | |
| 20 | Department of Commerce, Community and Economic Development | |
| 21 | Corporations, Business and Professional Licensing | |
| 22 | Corporations, Business and Professional Licensing | |
| 23 | 1156 Rcpt Svcs | 173,300 |
| 24 | Department of Fish and Game | |
| 25 | Commercial Fisheries | |
| 26 | Commercial Fisheries Entry Commission | |
| 27 | 1201 CFEC Rcpts | -187,000 |
| 28 | SB 76 ALCOHOLIC BEVERAGE CONTROL; ALCOHOL REG | |
| 29 | Department of Commerce, Community and Economic Development | |
| 30 | Alcohol and Marijuana Control Office | |
| 31 | Alcohol and Marijuana Control Office | |

| | | |
|----|-------------------------------------------------------------|------------|
| 1 | 1005 GF/Prgm | 381,800 |
| 2 | SB 92 VESSELS: REGISTRATION/TITLES; DERELICTS | |
| 3 | Department of Administration | |
| 4 | Motor Vehicles | |
| 5 | Motor Vehicles | |
| 6 | 1216 Boat Rcpts | 65,000 |
| 7 | SB 102 INTERNET FOR SCHOOLS; FUNDING | |
| 8 | Department of Education and Early Development | |
| 9 | Alaska State Libraries, Archives and Museums | |
| 10 | Library Operations | |
| 11 | 1226 High Ed | 7,070,300 |
| 12 | SB 104 EDUCATION CURRICULUM REQUIREMENTS | |
| 13 | Department of Education and Early Development | |
| 14 | Education Support and Admin Services | |
| 15 | Student and School Achievement | |
| 16 | 1004 Gen Fund | 461,600 |
| 17 | Fund Capitalization | |
| 18 | Fund Capitalization (no approps out) | |
| 19 | Curriculum Improvement and Best Practices Fund | |
| 20 | 1004 Gen Fund | 19,500,000 |
| 21 | SB 105 MARITAL/FAMILY THERAPY LIC & MED SERVICES | |
| 22 | Department of Commerce, Community and Economic Development | |
| 23 | Corporations, Business and Professional Licensing | |
| 24 | Corporations, Business and Professional Licensing | |
| 25 | 1156 Rcpt Svcs | 1,300 |
| 26 | Department of Health and Social Services | |
| 27 | Medicaid Services | |
| 28 | Behavioral Health Medicaid Services | |
| 29 | 1002 Fed Rcpts | 25,000 |
| 30 | 1003 G/F Match | 25,000 |
| 31 | SB 108 MEDICAL CARE/LICENSING/MEDICAL BOARD | |

| | | |
|----|------------------------------------------------------------|------------|
| 1 | Department of Commerce, Community and Economic Development | |
| 2 | Corporations, Business and Professional Licensing | |
| 3 | Corporations, Business and Professional Licensing | |
| 4 | 1156 Rcpt Svcs | 252,300 |
| 5 | SB 126 VISITING PHYSICIANS WITH SPORTS TEAMS | |
| 6 | Department of Commerce, Community and Economic Development | |
| 7 | Corporations, Business and Professional Licensing | |
| 8 | Corporations, Business and Professional Licensing | |
| 9 | 1156 Rcpt Svcs | 2,500 |
| 10 | SB 155 REAL EST APPRAISAL MNGMT COMP; APPRAISERS | |
| 11 | Department of Commerce, Community and Economic Development | |
| 12 | Corporations, Business and Professional Licensing | |
| 13 | Corporations, Business and Professional Licensing | |
| 14 | 1156 Rcpt Svcs | 111,900 |
| 15 | SB 216 SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS | |
| 16 | Fund Capitalization | |
| 17 | Fund Capitalization (no approps out) | |
| 18 | Public Education Fund (starts FY17) | |
| 19 | 1004 Gen Fund | 386,300 |
| 20 | *** Total New Legislation Funding *** | 97,295,300 |
| 21 | (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE) | |

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

| Funding Source | Operating | New Legislation | Total |
|--------------------------------------------------------|-------------|--------------------|-------------|
| Department of Administration | | | |
| 1002 Federal Receipts | 3,573,800 | 0 | 3,573,800 |
| 1004 Unrestricted General Fund Receipts | 69,451,200 | 0 | 69,451,200 |
| 1005 General Fund/Program Receipts | 24,444,200 | 0 | 24,444,200 |
| 1007 Interagency Receipts | 123,089,200 | 0 | 123,089,200 |
| 1017 Group Health and Life Benefits Fund | 33,963,700 | 0 | 33,963,700 |
| 1023 FICA Administration Fund Account | 133,500 | 0 | 133,500 |
| 1029 Public Employees Retirement Trust Fund | 8,501,700 | 0 | 8,501,700 |
| 1033 Surplus Federal Property Revolving Fund | 331,200 | 0 | 331,200 |
| 1034 Teachers Retirement Trust Fund | 3,282,200 | 0 | 3,282,200 |
| 1042 Judicial Retirement System | 81,300 | 0 | 81,300 |
| 1045 National Guard & Naval Militia Retirement System | 269,700 | 0 | 269,700 |
| 1061 Capital Improvement Project Receipts | 744,200 | 0 | 744,200 |
| 1081 Information Services Fund | 48,039,000 | 0 | 48,039,000 |
| 1147 Public Building Fund | 15,414,900 | 0 | 15,414,900 |
| 1162 Alaska Oil & Gas Conservation Commission Receipts | 7,468,600 | 0 | 7,468,600 |
| 1216 Boat Registration Fees | 0 | 65,000 | 65,000 |
| 1220 Crime Victim Compensation Fund | 1,148,500 | 178,700 | 1,327,200 |
| 1248 Alaska Comprehensive Health Insurance Fund | 1,000,000 | 0 | 1,000,000 |

| | | | New | |
|----|-------------------------------------------------------------------|------------------|--------------------|--------------|
| | | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | *** Total Agency Funding *** | 340,936,900 | 243,700 | 341,180,600 |
| 4 | Department of Commerce, Community and Economic Development | | | |
| 5 | 1002 Federal Receipts | 21,121,000 | 0 | 21,121,000 |
| 6 | 1003 General Fund Match | 1,004,400 | 0 | 1,004,400 |
| 7 | 1004 Unrestricted General Fund | 9,103,500 | 0 | 9,103,500 |
| 8 | Receipts | | | |
| 9 | 1005 General Fund/Program Receipts | 8,909,500 | 387,400 | 9,296,900 |
| 10 | 1007 Interagency Receipts | 16,474,000 | 0 | 16,474,000 |
| 11 | 1036 Commercial Fishing Loan Fund | 4,349,900 | 0 | 4,349,900 |
| 12 | 1040 Real Estate Recovery Fund | 291,300 | 0 | 291,300 |
| 13 | 1061 Capital Improvement Project | 4,130,500 | 0 | 4,130,500 |
| 14 | Receipts | | | |
| 15 | 1062 Power Project Fund | 995,500 | 0 | 995,500 |
| 16 | 1070 Fisheries Enhancement Revolving | 616,600 | 0 | 616,600 |
| 17 | Loan Fund | | | |
| 18 | 1074 Bulk Fuel Revolving Loan Fund | 55,900 | 0 | 55,900 |
| 19 | 1102 Alaska Industrial Development & | 8,677,300 | 0 | 8,677,300 |
| 20 | Export Authority Receipts | | | |
| 21 | 1107 Alaska Energy Authority | 980,700 | 0 | 980,700 |
| 22 | Corporate Receipts | | | |
| 23 | 1108 Statutory Designated Program | 16,458,300 | 0 | 16,458,300 |
| 24 | Receipts | | | |
| 25 | 1141 Regulatory Commission of Alaska | 9,043,200 | 0 | 9,043,200 |
| 26 | Receipts | | | |
| 27 | 1156 Receipt Supported Services | 19,015,300 | 574,500 | 19,589,800 |
| 28 | 1164 Rural Development Initiative | 58,600 | 0 | 58,600 |
| 29 | Fund | | | |
| 30 | 1169 Power Cost Equalization | 381,800 | 0 | 381,800 |
| 31 | Endowment Fund Earnings | | | |
| 32 | 1170 Small Business Economic | 56,200 | 0 | 56,200 |
| 33 | Development Revolving Loan Fund | | | |

| | | | New | | |
|----|------------------------------------------------------|----------------------------------|-------------|-------------|-------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1200 | Vehicle Rental Tax Receipts | 336,600 | 0 | 336,600 |
| 4 | 1202 | Anatomical Gift Awareness Fund | 80,000 | 0 | 80,000 |
| 5 | 1209 | Alaska Capstone Avionics | 135,200 | 0 | 135,200 |
| 6 | | Revolving Loan Fund | | | |
| 7 | 1210 | Renewable Energy Grant Fund | 2,000,000 | 0 | 2,000,000 |
| 8 | 1216 | Boat Registration Fees | 196,900 | 0 | 196,900 |
| 9 | 1223 | Commercial Charter Fisheries RLF | 19,400 | 0 | 19,400 |
| 10 | 1224 | Mariculture RLF | 19,400 | 6,400 | 25,800 |
| 11 | 1227 | Alaska Microloan RLF | 9,500 | 0 | 9,500 |
| 12 | 1235 | Alaska Liquefied Natural Gas | 10,386,000 | 0 | 10,386,000 |
| 13 | | Project Fund | | | |
| 14 | *** | Total Agency Funding *** | 134,906,500 | 968,300 | 135,874,800 |
| 15 | Department of Corrections | | | | |
| 16 | 1002 | Federal Receipts | 7,791,500 | 0 | 7,791,500 |
| 17 | 1004 | Unrestricted General Fund | 282,852,100 | 430,100 | 283,282,200 |
| 18 | | Receipts | | | |
| 19 | 1005 | General Fund/Program Receipts | 6,542,000 | 0 | 6,542,000 |
| 20 | 1007 | Interagency Receipts | 13,432,000 | 0 | 13,432,000 |
| 21 | 1061 | Capital Improvement Project | 426,300 | 0 | 426,300 |
| 22 | | Receipts | | | |
| 23 | 1171 | Restorative Justice Account | 11,493,400 | -430,100 | 11,063,300 |
| 24 | *** | Total Agency Funding *** | 322,537,300 | 0 | 322,537,300 |
| 25 | Department of Education and Early Development | | | | |
| 26 | 1002 | Federal Receipts | 229,709,200 | 0 | 229,709,200 |
| 27 | 1003 | General Fund Match | 1,031,700 | 0 | 1,031,700 |
| 28 | 1004 | Unrestricted General Fund | 30,972,800 | 1,047,900 | 32,020,700 |
| 29 | | Receipts | | | |
| 30 | 1005 | General Fund/Program Receipts | 1,822,100 | 0 | 1,822,100 |
| 31 | 1007 | Interagency Receipts | 15,500,400 | 0 | 15,500,400 |
| 32 | 1014 | Donated Commodity/Handling Fee | 387,100 | 0 | 387,100 |
| 33 | | Account | | | |

| | | | New | | |
|----|------|-------------------------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1066 | Public School Trust Fund | 0 | 18,351,300 | 18,351,300 |
| 4 | 1106 | Alaska Student Loan Corporation | 11,742,800 | 0 | 11,742,800 |
| 5 | | Receipts | | | |
| 6 | 1108 | Statutory Designated Program | 1,521,500 | 0 | 1,521,500 |
| 7 | | Receipts | | | |
| 8 | 1145 | Art in Public Places Fund | 30,000 | 0 | 30,000 |
| 9 | 1151 | Technical Vocational Education | 437,900 | 0 | 437,900 |
| 10 | | Program Receipts | | | |
| 11 | 1226 | Alaska Higher Education | 23,523,800 | 7,070,300 | 30,594,100 |
| 12 | | Investment Fund | | | |
| 13 | | *** Total Agency Funding *** | 316,679,300 | 26,469,500 | 343,148,800 |
| 14 | | Department of Environmental Conservation | | | |
| 15 | 1002 | Federal Receipts | 23,375,200 | 0 | 23,375,200 |
| 16 | 1003 | General Fund Match | 4,440,900 | 0 | 4,440,900 |
| 17 | 1004 | Unrestricted General Fund | 10,965,100 | 0 | 10,965,100 |
| 18 | | Receipts | | | |
| 19 | 1005 | General Fund/Program Receipts | 8,802,000 | 0 | 8,802,000 |
| 20 | 1007 | Interagency Receipts | 1,730,600 | 0 | 1,730,600 |
| 21 | 1018 | Exxon Valdez Oil Spill Trust-- | 6,900 | 0 | 6,900 |
| 22 | | Civil | | | |
| 23 | 1052 | Oil/Hazardous Release Prevention | 16,117,900 | 0 | 16,117,900 |
| 24 | | & Response Fund | | | |
| 25 | 1061 | Capital Improvement Project | 3,759,700 | 0 | 3,759,700 |
| 26 | | Receipts | | | |
| 27 | 1093 | Clean Air Protection Fund | 4,558,100 | 0 | 4,558,100 |
| 28 | 1108 | Statutory Designated Program | 63,300 | 0 | 63,300 |
| 29 | | Receipts | | | |
| 30 | 1166 | Commercial Passenger Vessel | 1,802,500 | 0 | 1,802,500 |
| 31 | | Environmental Compliance Fund | | | |
| 32 | 1205 | Berth Fees for the Ocean Ranger | 3,846,800 | 0 | 3,846,800 |
| 33 | | Program | | | |

| | | | New | | |
|----|------|------------------------------------|------------|-------------|------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1230 | Alaska Clean Water | 1,260,900 | 0 | 1,260,900 |
| 4 | | Administrative Fund | | | |
| 5 | 1231 | Alaska Drinking Water | 462,500 | 0 | 462,500 |
| 6 | | Administrative Fund | | | |
| 7 | 1232 | In-State Natural Gas Pipeline | 30,500 | 0 | 30,500 |
| 8 | | Fund--Interagency | | | |
| 9 | 1236 | Alaska Liquefied Natural Gas | 62,100 | 0 | 62,100 |
| 10 | | Project Fund I/A | | | |
| 11 | *** | Total Agency Funding *** | 81,285,000 | 0 | 81,285,000 |
| 12 | | Department of Fish and Game | | | |
| 13 | 1002 | Federal Receipts | 67,825,100 | 0 | 67,825,100 |
| 14 | 1003 | General Fund Match | 1,044,300 | 0 | 1,044,300 |
| 15 | 1004 | Unrestricted General Fund | 50,678,000 | 6,100 | 50,684,100 |
| 16 | | Receipts | | | |
| 17 | 1005 | General Fund/Program Receipts | 2,552,900 | 3,000 | 2,555,900 |
| 18 | 1007 | Interagency Receipts | 18,208,600 | 0 | 18,208,600 |
| 19 | 1018 | Exxon Valdez Oil Spill Trust-- | 2,490,300 | 0 | 2,490,300 |
| 20 | | Civil | | | |
| 21 | 1024 | Fish and Game Fund | 32,309,300 | 0 | 32,309,300 |
| 22 | 1055 | Inter-Agency/Oil & Hazardous | 109,900 | 0 | 109,900 |
| 23 | | Waste | | | |
| 24 | 1061 | Capital Improvement Project | 4,791,500 | 0 | 4,791,500 |
| 25 | | Receipts | | | |
| 26 | 1108 | Statutory Designated Program | 8,717,300 | 0 | 8,717,300 |
| 27 | | Receipts | | | |
| 28 | 1109 | Test Fisheries Receipts | 3,403,200 | 0 | 3,403,200 |
| 29 | 1134 | Fish and Game Criminal Fines and | 400,000 | 0 | 400,000 |
| 30 | | Penalties | | | |
| 31 | 1201 | Commercial Fisheries Entry | 7,317,100 | -187,000 | 7,130,100 |
| 32 | | Commission Receipts | | | |
| 33 | 1223 | Commercial Charter Fisheries RLF | 2,147,000 | 0 | 2,147,000 |

| | | | New | |
|----|------------------------------------------------------|------------------|--------------------|---------------|
| | | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | *** Total Agency Funding *** | 201,994,500 | -177,900 | 201,816,600 |
| 4 | Office of the Governor | | | |
| 5 | 1002 Federal Receipts | 230,000 | 0 | 230,000 |
| 6 | 1004 Unrestricted General Fund | 23,135,800 | 0 | 23,135,800 |
| 7 | Receipts | | | |
| 8 | 1007 Interagency Receipts | 103,500 | 0 | 103,500 |
| 9 | 1061 Capital Improvement Project | 479,500 | 0 | 479,500 |
| 10 | Receipts | | | |
| 11 | 1185 Election Fund | 255,300 | 0 | 255,300 |
| 12 | *** Total Agency Funding *** | 24,204,100 | 0 | 24,204,100 |
| 13 | Department of Health and Social Services | | | |
| 14 | 1002 Federal Receipts | 1,883,674,000 | 783,800 | 1,884,457,800 |
| 15 | 1003 General Fund Match | 754,112,100 | 25,000 | 754,137,100 |
| 16 | 1004 Unrestricted General Fund | 194,222,400 | 21,343,000 | 215,565,400 |
| 17 | Receipts | | | |
| 18 | 1005 General Fund/Program Receipts | 33,906,700 | 0 | 33,906,700 |
| 19 | 1007 Interagency Receipts | 74,090,000 | 0 | 74,090,000 |
| 20 | 1013 Alcoholism and Drug Abuse | 2,000 | 0 | 2,000 |
| 21 | Revolving Loan Fund | | | |
| 22 | 1050 Permanent Fund Dividend Fund | 17,724,700 | 0 | 17,724,700 |
| 23 | 1061 Capital Improvement Project | 3,514,300 | 0 | 3,514,300 |
| 24 | Receipts | | | |
| 25 | 1108 Statutory Designated Program | 21,376,400 | 0 | 21,376,400 |
| 26 | Receipts | | | |
| 27 | 1168 Tobacco Use Education and | 9,137,100 | 0 | 9,137,100 |
| 28 | Cessation Fund | | | |
| 29 | 1188 Federal Unrestricted Receipts | 700,000 | 0 | 700,000 |
| 30 | 1238 Vaccine Assessment Account | 10,500,000 | 0 | 10,500,000 |
| 31 | 1247 Medicaid Monetary Recoveries | 219,800 | 0 | 219,800 |
| 32 | *** Total Agency Funding *** | 3,003,179,500 | 22,151,800 | 3,025,331,300 |
| 33 | Department of Labor and Workforce Development | | | |

| | | | New | | |
|----|------|---------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1002 | Federal Receipts | 74,567,200 | 0 | 74,567,200 |
| 4 | 1003 | General Fund Match | 6,878,800 | 0 | 6,878,800 |
| 5 | 1004 | Unrestricted General Fund | 13,829,300 | 0 | 13,829,300 |
| 6 | | Receipts | | | |
| 7 | 1005 | General Fund/Program Receipts | 3,513,100 | 0 | 3,513,100 |
| 8 | 1007 | Interagency Receipts | 15,590,700 | 0 | 15,590,700 |
| 9 | 1031 | Second Injury Fund Reserve | 3,248,100 | 0 | 3,248,100 |
| 10 | | Account | | | |
| 11 | 1032 | Fishermen's Fund | 1,389,600 | 0 | 1,389,600 |
| 12 | 1049 | Training and Building Fund | 765,200 | 0 | 765,200 |
| 13 | 1054 | Employment Assistance and | 8,457,400 | 0 | 8,457,400 |
| 14 | | Training Program Account | | | |
| 15 | 1061 | Capital Improvement Project | 98,000 | 0 | 98,000 |
| 16 | | Receipts | | | |
| 17 | 1108 | Statutory Designated Program | 1,122,800 | 0 | 1,122,800 |
| 18 | | Receipts | | | |
| 19 | 1117 | Voc Rehab Small Business | 125,000 | 0 | 125,000 |
| 20 | | Enterprise Revolving Fund | | | |
| 21 | | (Federal) | | | |
| 22 | 1151 | Technical Vocational Education | 6,141,500 | 0 | 6,141,500 |
| 23 | | Program Receipts | | | |
| 24 | 1157 | Workers Safety and Compensation | 9,194,500 | 0 | 9,194,500 |
| 25 | | Administration Account | | | |
| 26 | 1172 | Building Safety Account | 2,082,400 | 0 | 2,082,400 |
| 27 | 1203 | Workers Compensation Benefits | 774,900 | 0 | 774,900 |
| 28 | | Guarantee Fund | | | |
| 29 | 1237 | Voc Rehab Small Business | 200,000 | 0 | 200,000 |
| 30 | | Enterprise Revolving Fund | | | |
| 31 | | (State) | | | |
| 32 | *** | Total Agency Funding *** | 147,978,500 | 0 | 147,978,500 |

33 **Department of Law**

| | | | New | | |
|----|------|-----------------------------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1002 | Federal Receipts | 1,498,500 | 0 | 1,498,500 |
| 4 | 1003 | General Fund Match | 510,300 | 0 | 510,300 |
| 5 | 1004 | Unrestricted General Fund | 49,812,200 | 0 | 49,812,200 |
| 6 | | Receipts | | | |
| 7 | 1005 | General Fund/Program Receipts | 193,700 | 0 | 193,700 |
| 8 | 1007 | Interagency Receipts | 26,876,400 | 0 | 26,876,400 |
| 9 | 1055 | Inter-Agency/Oil & Hazardous | 457,300 | 0 | 457,300 |
| 10 | | Waste | | | |
| 11 | 1061 | Capital Improvement Project | 506,200 | 0 | 506,200 |
| 12 | | Receipts | | | |
| 13 | 1105 | Permanent Fund Corporation Gross | 2,619,100 | 0 | 2,619,100 |
| 14 | | Receipts | | | |
| 15 | 1108 | Statutory Designated Program | 918,000 | 0 | 918,000 |
| 16 | | Receipts | | | |
| 17 | 1141 | Regulatory Commission of Alaska | 2,360,600 | 0 | 2,360,600 |
| 18 | | Receipts | | | |
| 19 | 1162 | Alaska Oil & Gas Conservation | 225,000 | 0 | 225,000 |
| 20 | | Commission Receipts | | | |
| 21 | 1168 | Tobacco Use Education and | 102,900 | 0 | 102,900 |
| 22 | | Cessation Fund | | | |
| 23 | | *** Total Agency Funding *** | 86,080,200 | 0 | 86,080,200 |
| 24 | | Department of Military and Veterans' Affairs | | | |
| 25 | 1002 | Federal Receipts | 30,942,900 | 0 | 30,942,900 |
| 26 | 1003 | General Fund Match | 7,948,200 | 0 | 7,948,200 |
| 27 | 1004 | Unrestricted General Fund | 9,058,700 | 0 | 9,058,700 |
| 28 | | Receipts | | | |
| 29 | 1005 | General Fund/Program Receipts | 28,400 | 0 | 28,400 |
| 30 | 1007 | Interagency Receipts | 5,111,300 | 0 | 5,111,300 |
| 31 | 1061 | Capital Improvement Project | 1,768,700 | 0 | 1,768,700 |
| 32 | | Receipts | | | |
| 33 | 1101 | Alaska Aerospace Corporation | 2,957,100 | 0 | 2,957,100 |

| | | | New | |
|----|----------------------------------------|-------------|-------------|-------------|
| | | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Fund | | | |
| 4 | 1108 Statutory Designated Program | 435,000 | 0 | 435,000 |
| 5 | Receipts | | | |
| 6 | *** Total Agency Funding *** | 58,250,300 | 0 | 58,250,300 |
| 7 | Department of Natural Resources | | | |
| 8 | 1002 Federal Receipts | 16,744,700 | 0 | 16,744,700 |
| 9 | 1003 General Fund Match | 758,600 | 0 | 758,600 |
| 10 | 1004 Unrestricted General Fund | 56,356,400 | 10,000 | 56,366,400 |
| 11 | Receipts | | | |
| 12 | 1005 General Fund/Program Receipts | 22,019,000 | 5,000 | 22,024,000 |
| 13 | 1007 Interagency Receipts | 6,326,700 | 0 | 6,326,700 |
| 14 | 1018 Exxon Valdez Oil Spill Trust-- | 133,000 | 0 | 133,000 |
| 15 | Civil | | | |
| 16 | 1021 Agricultural Revolving Loan Fund | 501,000 | 0 | 501,000 |
| 17 | 1055 Inter-Agency/Oil & Hazardous | 50,000 | 0 | 50,000 |
| 18 | Waste | | | |
| 19 | 1061 Capital Improvement Project | 5,422,900 | 0 | 5,422,900 |
| 20 | Receipts | | | |
| 21 | 1105 Permanent Fund Corporation Gross | 6,044,800 | 0 | 6,044,800 |
| 22 | Receipts | | | |
| 23 | 1108 Statutory Designated Program | 12,925,900 | 0 | 12,925,900 |
| 24 | Receipts | | | |
| 25 | 1153 State Land Disposal Income Fund | 5,996,600 | 0 | 5,996,600 |
| 26 | 1154 Shore Fisheries Development | 355,100 | 0 | 355,100 |
| 27 | Lease Program | | | |
| 28 | 1155 Timber Sale Receipts | 1,005,600 | 0 | 1,005,600 |
| 29 | 1200 Vehicle Rental Tax Receipts | 4,142,000 | 0 | 4,142,000 |
| 30 | 1216 Boat Registration Fees | 300,000 | 0 | 300,000 |
| 31 | 1232 In-State Natural Gas Pipeline | 517,900 | 0 | 517,900 |
| 32 | Fund--Interagency | | | |
| 33 | *** Total Agency Funding *** | 139,600,200 | 15,000 | 139,615,200 |

| | | | New | | |
|----|------------------------------------|---------------------------------|-------------|-------------|-------------|
| | | | Operating | Legislation | Total |
| 3 | Department of Public Safety | | | | |
| 4 | 1002 | Federal Receipts | 16,487,600 | 0 | 16,487,600 |
| 5 | 1003 | General Fund Match | 693,300 | 0 | 693,300 |
| 6 | 1004 | Unrestricted General Fund | 161,129,500 | 0 | 161,129,500 |
| 7 | | Receipts | | | |
| 8 | 1005 | General Fund/Program Receipts | 6,301,000 | 0 | 6,301,000 |
| 9 | 1007 | Interagency Receipts | 8,522,800 | 0 | 8,522,800 |
| 10 | 1061 | Capital Improvement Project | 2,457,100 | 0 | 2,457,100 |
| 11 | | Receipts | | | |
| 12 | 1108 | Statutory Designated Program | 271,000 | 0 | 271,000 |
| 13 | | Receipts | | | |
| 14 | *** Total Agency Funding *** | | 195,862,300 | 0 | 195,862,300 |
| 15 | Department of Revenue | | | | |
| 16 | 1002 | Federal Receipts | 76,388,700 | 6,600 | 76,395,300 |
| 17 | 1003 | General Fund Match | 7,293,800 | 3,400 | 7,297,200 |
| 18 | 1004 | Unrestricted General Fund | 17,437,600 | 24,800 | 17,462,400 |
| 19 | | Receipts | | | |
| 20 | 1005 | General Fund/Program Receipts | 1,738,100 | 0 | 1,738,100 |
| 21 | 1007 | Interagency Receipts | 9,841,600 | 0 | 9,841,600 |
| 22 | 1016 | CSSD Federal Incentive Payments | 1,800,000 | 0 | 1,800,000 |
| 23 | 1017 | Group Health and Life Benefits | 26,845,500 | 0 | 26,845,500 |
| 24 | | Fund | | | |
| 25 | 1027 | International Airports Revenue | 34,700 | 0 | 34,700 |
| 26 | | Fund | | | |
| 27 | 1029 | Public Employees Retirement | 22,305,000 | 0 | 22,305,000 |
| 28 | | Trust Fund | | | |
| 29 | 1034 | Teachers Retirement Trust Fund | 10,371,700 | 0 | 10,371,700 |
| 30 | 1042 | Judicial Retirement System | 367,500 | 0 | 367,500 |
| 31 | 1045 | National Guard & Naval Militia | 241,200 | 0 | 241,200 |
| 32 | | Retirement System | | | |
| 33 | 1050 | Permanent Fund Dividend Fund | 8,323,000 | 0 | 8,323,000 |

| | | | New | | |
|----|-----------------------------------------------------------|----------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1061 | Capital Improvement Project | 3,491,400 | 0 | 3,491,400 |
| 4 | | Receipts | | | |
| 5 | 1066 | Public School Trust Fund | 125,500 | 0 | 125,500 |
| 6 | 1103 | Alaska Housing Finance | 35,438,700 | 0 | 35,438,700 |
| 7 | | Corporation Receipts | | | |
| 8 | 1104 | Alaska Municipal Bond Bank | 901,600 | 0 | 901,600 |
| 9 | | Receipts | | | |
| 10 | 1105 | Permanent Fund Corporation Gross | 168,667,800 | 0 | 168,667,800 |
| 11 | | Receipts | | | |
| 12 | 1108 | Statutory Designated Program | 105,000 | 0 | 105,000 |
| 13 | | Receipts | | | |
| 14 | 1133 | CSSD Administrative Cost | 1,387,400 | 0 | 1,387,400 |
| 15 | | Reimbursement | | | |
| 16 | 1169 | Power Cost Equalization | 359,700 | 0 | 359,700 |
| 17 | | Endowment Fund Earnings | | | |
| 18 | *** | Total Agency Funding *** | 393,465,500 | 34,800 | 393,500,300 |
| 19 | Department of Transportation and Public Facilities | | | | |
| 20 | 1002 | Federal Receipts | 2,083,100 | 0 | 2,083,100 |
| 21 | 1004 | Unrestricted General Fund | 180,110,500 | 0 | 180,110,500 |
| 22 | | Receipts | | | |
| 23 | 1005 | General Fund/Program Receipts | 4,852,200 | 0 | 4,852,200 |
| 24 | 1007 | Interagency Receipts | 4,113,100 | 0 | 4,113,100 |
| 25 | 1026 | Highways Equipment Working | 35,407,600 | 0 | 35,407,600 |
| 26 | | Capital Fund | | | |
| 27 | 1027 | International Airports Revenue | 91,811,300 | 0 | 91,811,300 |
| 28 | | Fund | | | |
| 29 | 1061 | Capital Improvement Project | 164,462,000 | 0 | 164,462,000 |
| 30 | | Receipts | | | |
| 31 | 1076 | Alaska Marine Highway System | 51,697,600 | 0 | 51,697,600 |
| 32 | | Fund | | | |
| 33 | 1108 | Statutory Designated Program | 552,800 | 0 | 552,800 |

| | | | New | |
|----|---------------------------------------------|-------------|-------------|-------------|
| | | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Receipts | | | |
| 4 | 1190 Adak Airport Operations | 52,000 | 0 | 52,000 |
| 5 | 1200 Vehicle Rental Tax Receipts | 5,497,300 | 0 | 5,497,300 |
| 6 | 1214 Whittier Tunnel Toll Receipts | 1,929,400 | 0 | 1,929,400 |
| 7 | 1215 Unified Carrier Registration | 518,500 | 0 | 518,500 |
| 8 | Receipts | | | |
| 9 | 1232 In-State Natural Gas Pipeline | 28,500 | 0 | 28,500 |
| 10 | Fund--Interagency | | | |
| 11 | 1239 Aviation Fuel Tax Account | 4,738,400 | 0 | 4,738,400 |
| 12 | 1244 Rural Airport Receipts | 8,582,600 | 0 | 8,582,600 |
| 13 | 1245 Rural Airport Lease I/A | 260,500 | 0 | 260,500 |
| 14 | 1249 Motor Fuel Tax Receipts | 36,773,900 | 0 | 36,773,900 |
| 15 | *** Total Agency Funding *** | 593,471,300 | 0 | 593,471,300 |
| 16 | University of Alaska | | | |
| 17 | 1002 Federal Receipts | 143,852,700 | 0 | 143,852,700 |
| 18 | 1003 General Fund Match | 4,777,300 | 0 | 4,777,300 |
| 19 | 1004 Unrestricted General Fund | 321,450,400 | 0 | 321,450,400 |
| 20 | Receipts | | | |
| 21 | 1007 Interagency Receipts | 16,201,100 | 0 | 16,201,100 |
| 22 | 1048 University of Alaska Restricted | 326,203,800 | 0 | 326,203,800 |
| 23 | Receipts | | | |
| 24 | 1061 Capital Improvement Project | 10,530,700 | 0 | 10,530,700 |
| 25 | Receipts | | | |
| 26 | 1151 Technical Vocational Education | 4,926,400 | 0 | 4,926,400 |
| 27 | Program Receipts | | | |
| 28 | 1174 University of Alaska Intra- | 58,121,000 | 0 | 58,121,000 |
| 29 | Agency Transfers | | | |
| 30 | 1234 Special License Plates Receipts | 1,000 | 0 | 1,000 |
| 31 | *** Total Agency Funding *** | 886,064,400 | 0 | 886,064,400 |
| 32 | Executive Branch-wide Appropriations | | | |
| 33 | 1002 Federal Receipts | -118,700 | 0 | -118,700 |

| | | | New | | |
|----|----------------------------------|-------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1004 | Unrestricted General Fund | -786,500 | 0 | -786,500 |
| 4 | | Receipts | | | |
| 5 | 1007 | Interagency Receipts | -484,200 | 0 | -484,200 |
| 6 | 1061 | Capital Improvement Project | -392,100 | 0 | -392,100 |
| 7 | | Receipts | | | |
| 8 | 1081 | Information Services Fund | -547,100 | 0 | -547,100 |
| 9 | *** Total Agency Funding *** | | -2,328,600 | 0 | -2,328,600 |
| 10 | Judiciary | | | | |
| 11 | 1002 | Federal Receipts | 841,000 | 0 | 841,000 |
| 12 | 1004 | Unrestricted General Fund | 102,799,100 | 0 | 102,799,100 |
| 13 | | Receipts | | | |
| 14 | 1007 | Interagency Receipts | 1,401,700 | 0 | 1,401,700 |
| 15 | 1108 | Statutory Designated Program | 585,000 | 0 | 585,000 |
| 16 | | Receipts | | | |
| 17 | 1133 | CSSD Administrative Cost | 134,600 | 0 | 134,600 |
| 18 | | Reimbursement | | | |
| 19 | *** Total Agency Funding *** | | 105,761,400 | 0 | 105,761,400 |
| 20 | Legislature | | | | |
| 21 | 1004 | Unrestricted General Fund | 64,300,000 | -167,600 | 64,132,400 |
| 22 | | Receipts | | | |
| 23 | 1005 | General Fund/Program Receipts | 321,100 | 0 | 321,100 |
| 24 | 1007 | Interagency Receipts | 1,082,600 | 0 | 1,082,600 |
| 25 | 1171 | Restorative Justice Account | 0 | 251,400 | 251,400 |
| 26 | *** Total Agency Funding *** | | 65,703,700 | 83,800 | 65,787,500 |
| 27 | Debt Service | | | | |
| 28 | 1004 | Unrestricted General Fund | 0 | 27,000,000 | 27,000,000 |
| 29 | | Receipts | | | |
| 30 | *** Total Agency Funding *** | | 0 | 27,000,000 | 27,000,000 |
| 31 | State Retirement Payments | | | | |
| 32 | 1004 | Unrestricted General Fund | 0 | 141,000 | 141,000 |
| 33 | | Receipts | | | |

| | | | New | | |
|----|----------------------------------|--|----------------------|--------------------|----------------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | *** Total Agency Funding *** | | 0 | 141,000 | 141,000 |
| 4 | Fund Capitalization | | | | |
| 5 | 1004 Unrestricted General Fund | | 0 | 19,886,300 | 19,886,300 |
| 6 | Receipts | | | | |
| 7 | 1171 Restorative Justice Account | | 0 | 178,700 | 178,700 |
| 8 | *** Total Agency Funding *** | | 0 | 20,065,000 | 20,065,000 |
| 9 | Fund Transfers | | | | |
| 10 | 1004 Unrestricted General Fund | | 0 | 300,300 | 300,300 |
| 11 | Receipts | | | | |
| 12 | *** Total Agency Funding *** | | 0 | 300,300 | 300,300 |
| 13 | ***** Total Budget ***** | | 7,095,632,300 | 97,295,300 | 7,192,927,600 |

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

| | | | New | |
|----|---------------------------------------|---------------|-------------|---------------|
| | Funding Source | Operating | Legislation | Total |
| 5 | Unrestricted General | | | |
| 6 | 1003 General Fund Match | 790,493,700 | 28,400 | 790,522,100 |
| 7 | 1004 Unrestricted General Fund | 1,646,878,100 | 70,021,900 | 1,716,900,000 |
| 8 | Receipts | | | |
| 9 | *** Total Unrestricted General *** | 2,437,371,800 | 70,050,300 | 2,507,422,100 |
| 10 | Designated General | | | |
| 11 | 1005 General Fund/Program Receipts | 125,946,000 | 395,400 | 126,341,400 |
| 12 | 1021 Agricultural Revolving Loan Fund | 501,000 | 0 | 501,000 |
| 13 | 1031 Second Injury Fund Reserve | 3,248,100 | 0 | 3,248,100 |
| 14 | Account | | | |
| 15 | 1032 Fishermen's Fund | 1,389,600 | 0 | 1,389,600 |
| 16 | 1036 Commercial Fishing Loan Fund | 4,349,900 | 0 | 4,349,900 |
| 17 | 1040 Real Estate Recovery Fund | 291,300 | 0 | 291,300 |
| 18 | 1048 University of Alaska Restricted | 326,203,800 | 0 | 326,203,800 |
| 19 | Receipts | | | |
| 20 | 1049 Training and Building Fund | 765,200 | 0 | 765,200 |
| 21 | 1052 Oil/Hazardous Release Prevention | 16,117,900 | 0 | 16,117,900 |
| 22 | & Response Fund | | | |
| 23 | 1054 Employment Assistance and | 8,457,400 | 0 | 8,457,400 |
| 24 | Training Program Account | | | |
| 25 | 1062 Power Project Fund | 995,500 | 0 | 995,500 |
| 26 | 1070 Fisheries Enhancement Revolving | 616,600 | 0 | 616,600 |
| 27 | Loan Fund | | | |
| 28 | 1074 Bulk Fuel Revolving Loan Fund | 55,900 | 0 | 55,900 |
| 29 | 1076 Alaska Marine Highway System | 51,697,600 | 0 | 51,697,600 |
| 30 | Fund | | | |
| 31 | 1109 Test Fisheries Receipts | 3,403,200 | 0 | 3,403,200 |

| | | | New | | |
|----|------|----------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1134 | Fish and Game Criminal Fines and | 400,000 | 0 | 400,000 |
| 4 | | Penalties | | | |
| 5 | 1141 | Regulatory Commission of Alaska | 11,403,800 | 0 | 11,403,800 |
| 6 | | Receipts | | | |
| 7 | 1151 | Technical Vocational Education | 11,505,800 | 0 | 11,505,800 |
| 8 | | Program Receipts | | | |
| 9 | 1153 | State Land Disposal Income Fund | 5,996,600 | 0 | 5,996,600 |
| 10 | 1154 | Shore Fisheries Development | 355,100 | 0 | 355,100 |
| 11 | | Lease Program | | | |
| 12 | 1155 | Timber Sale Receipts | 1,005,600 | 0 | 1,005,600 |
| 13 | 1156 | Receipt Supported Services | 19,015,300 | 574,500 | 19,589,800 |
| 14 | 1157 | Workers Safety and Compensation | 9,194,500 | 0 | 9,194,500 |
| 15 | | Administration Account | | | |
| 16 | 1162 | Alaska Oil & Gas Conservation | 7,693,600 | 0 | 7,693,600 |
| 17 | | Commission Receipts | | | |
| 18 | 1164 | Rural Development Initiative | 58,600 | 0 | 58,600 |
| 19 | | Fund | | | |
| 20 | 1168 | Tobacco Use Education and | 9,240,000 | 0 | 9,240,000 |
| 21 | | Cessation Fund | | | |
| 22 | 1169 | Power Cost Equalization | 741,500 | 0 | 741,500 |
| 23 | | Endowment Fund Earnings | | | |
| 24 | 1170 | Small Business Economic | 56,200 | 0 | 56,200 |
| 25 | | Development Revolving Loan Fund | | | |
| 26 | 1172 | Building Safety Account | 2,082,400 | 0 | 2,082,400 |
| 27 | 1200 | Vehicle Rental Tax Receipts | 9,975,900 | 0 | 9,975,900 |
| 28 | 1201 | Commercial Fisheries Entry | 7,317,100 | -187,000 | 7,130,100 |
| 29 | | Commission Receipts | | | |
| 30 | 1202 | Anatomical Gift Awareness Fund | 80,000 | 0 | 80,000 |
| 31 | 1203 | Workers Compensation Benefits | 774,900 | 0 | 774,900 |
| 32 | | Guarantee Fund | | | |
| 33 | 1209 | Alaska Capstone Avionics | 135,200 | 0 | 135,200 |

| | | | New | |
|----|---------------------------------------|-------------|-------------|-------------|
| | | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Revolving Loan Fund | | | |
| 4 | 1210 Renewable Energy Grant Fund | 2,000,000 | 0 | 2,000,000 |
| 5 | 1216 Boat Registration Fees | 496,900 | 65,000 | 561,900 |
| 6 | 1223 Commercial Charter Fisheries RLF | 2,166,400 | 0 | 2,166,400 |
| 7 | 1224 Mariculture RLF | 19,400 | 6,400 | 25,800 |
| 8 | 1226 Alaska Higher Education | 23,523,800 | 7,070,300 | 30,594,100 |
| 9 | Investment Fund | | | |
| 10 | 1227 Alaska Microloan RLF | 9,500 | 0 | 9,500 |
| 11 | 1234 Special License Plates Receipts | 1,000 | 0 | 1,000 |
| 12 | 1237 Voc Rehab Small Business | 200,000 | 0 | 200,000 |
| 13 | Enterprise Revolving Fund | | | |
| 14 | (State) | | | |
| 15 | 1238 Vaccine Assessment Account | 10,500,000 | 0 | 10,500,000 |
| 16 | 1247 Medicaid Monetary Recoveries | 219,800 | 0 | 219,800 |
| 17 | 1248 Alaska Comprehensive Health | 1,000,000 | 0 | 1,000,000 |
| 18 | Insurance Fund | | | |
| 19 | 1249 Motor Fuel Tax Receipts | 36,773,900 | 0 | 36,773,900 |
| 20 | *** Total Designated General *** | 717,981,800 | 7,924,600 | 725,906,400 |
| 21 | Other Non-Duplicated | | | |
| 22 | 1017 Group Health and Life Benefits | 60,809,200 | 0 | 60,809,200 |
| 23 | Fund | | | |
| 24 | 1018 Exxon Valdez Oil Spill Trust-- | 2,630,200 | 0 | 2,630,200 |
| 25 | Civil | | | |
| 26 | 1023 FICA Administration Fund Account | 133,500 | 0 | 133,500 |
| 27 | 1024 Fish and Game Fund | 32,309,300 | 0 | 32,309,300 |
| 28 | 1027 International Airports Revenue | 91,846,000 | 0 | 91,846,000 |
| 29 | Fund | | | |
| 30 | 1029 Public Employees Retirement | 30,806,700 | 0 | 30,806,700 |
| 31 | Trust Fund | | | |
| 32 | 1034 Teachers Retirement Trust Fund | 13,653,900 | 0 | 13,653,900 |
| 33 | 1042 Judicial Retirement System | 448,800 | 0 | 448,800 |

| | | | New | | |
|----|------|----------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1045 | National Guard & Naval Militia | 510,900 | 0 | 510,900 |
| 4 | | Retirement System | | | |
| 5 | 1066 | Public School Trust Fund | 125,500 | 18,351,300 | 18,476,800 |
| 6 | 1093 | Clean Air Protection Fund | 4,558,100 | 0 | 4,558,100 |
| 7 | 1101 | Alaska Aerospace Corporation | 2,957,100 | 0 | 2,957,100 |
| 8 | | Fund | | | |
| 9 | 1102 | Alaska Industrial Development & | 8,677,300 | 0 | 8,677,300 |
| 10 | | Export Authority Receipts | | | |
| 11 | 1103 | Alaska Housing Finance | 35,438,700 | 0 | 35,438,700 |
| 12 | | Corporation Receipts | | | |
| 13 | 1104 | Alaska Municipal Bond Bank | 901,600 | 0 | 901,600 |
| 14 | | Receipts | | | |
| 15 | 1105 | Permanent Fund Corporation Gross | 177,331,700 | 0 | 177,331,700 |
| 16 | | Receipts | | | |
| 17 | 1106 | Alaska Student Loan Corporation | 11,742,800 | 0 | 11,742,800 |
| 18 | | Receipts | | | |
| 19 | 1107 | Alaska Energy Authority | 980,700 | 0 | 980,700 |
| 20 | | Corporate Receipts | | | |
| 21 | 1108 | Statutory Designated Program | 65,052,300 | 0 | 65,052,300 |
| 22 | | Receipts | | | |
| 23 | 1117 | Voc Rehab Small Business | 125,000 | 0 | 125,000 |
| 24 | | Enterprise Revolving Fund | | | |
| 25 | | (Federal) | | | |
| 26 | 1166 | Commercial Passenger Vessel | 1,802,500 | 0 | 1,802,500 |
| 27 | | Environmental Compliance Fund | | | |
| 28 | 1205 | Berth Fees for the Ocean Ranger | 3,846,800 | 0 | 3,846,800 |
| 29 | | Program | | | |
| 30 | 1214 | Whittier Tunnel Toll Receipts | 1,929,400 | 0 | 1,929,400 |
| 31 | 1215 | Unified Carrier Registration | 518,500 | 0 | 518,500 |
| 32 | | Receipts | | | |
| 33 | 1230 | Alaska Clean Water | 1,260,900 | 0 | 1,260,900 |

| | | | New | |
|----|--------------------------------------|---------------|-------------|---------------|
| | | Operating | Legislation | Total |
| 1 | | | | |
| 2 | | | | |
| 3 | Administrative Fund | | | |
| 4 | 1231 Alaska Drinking Water | 462,500 | 0 | 462,500 |
| 5 | Administrative Fund | | | |
| 6 | 1239 Aviation Fuel Tax Account | 4,738,400 | 0 | 4,738,400 |
| 7 | 1244 Rural Airport Receipts | 8,582,600 | 0 | 8,582,600 |
| 8 | *** Total Other Non-Duplicated *** | 564,180,900 | 18,351,300 | 582,532,200 |
| 9 | Federal Receipts | | | |
| 10 | 1002 Federal Receipts | 2,600,587,500 | 790,400 | 2,601,377,900 |
| 11 | 1013 Alcoholism and Drug Abuse | 2,000 | 0 | 2,000 |
| 12 | Revolving Loan Fund | | | |
| 13 | 1014 Donated Commodity/Handling Fee | 387,100 | 0 | 387,100 |
| 14 | Account | | | |
| 15 | 1016 CSSD Federal Incentive Payments | 1,800,000 | 0 | 1,800,000 |
| 16 | 1033 Surplus Federal Property | 331,200 | 0 | 331,200 |
| 17 | Revolving Fund | | | |
| 18 | 1133 CSSD Administrative Cost | 1,522,000 | 0 | 1,522,000 |
| 19 | Reimbursement | | | |
| 20 | 1188 Federal Unrestricted Receipts | 700,000 | 0 | 700,000 |
| 21 | 1190 Adak Airport Operations | 52,000 | 0 | 52,000 |
| 22 | *** Total Federal Receipts *** | 2,605,381,800 | 790,400 | 2,606,172,200 |
| 23 | Other Duplicated | | | |
| 24 | 1007 Interagency Receipts | 357,212,100 | 0 | 357,212,100 |
| 25 | 1026 Highways Equipment Working | 35,407,600 | 0 | 35,407,600 |
| 26 | Capital Fund | | | |
| 27 | 1050 Permanent Fund Dividend Fund | 26,047,700 | 0 | 26,047,700 |
| 28 | 1055 Inter-Agency/Oil & Hazardous | 617,200 | 0 | 617,200 |
| 29 | Waste | | | |
| 30 | 1061 Capital Improvement Project | 206,190,900 | 0 | 206,190,900 |
| 31 | Receipts | | | |
| 32 | 1081 Information Services Fund | 47,491,900 | 0 | 47,491,900 |
| 33 | 1145 Art in Public Places Fund | 30,000 | 0 | 30,000 |

| | | | New | | |
|----|------|-------------------------------------------------|------------------|--------------------|--------------|
| | | | Operating | Legislation | Total |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 1147 | Public Building Fund | 15,414,900 | 0 | 15,414,900 |
| 4 | 1171 | Restorative Justice Account | 11,493,400 | 0 | 11,493,400 |
| 5 | 1174 | University of Alaska Intra- | 58,121,000 | 0 | 58,121,000 |
| 6 | | Agency Transfers | | | |
| 7 | 1185 | Election Fund | 255,300 | 0 | 255,300 |
| 8 | 1220 | Crime Victim Compensation Fund | 1,148,500 | 178,700 | 1,327,200 |
| 9 | 1232 | In-State Natural Gas Pipeline | 576,900 | 0 | 576,900 |
| 10 | | Fund--Interagency | | | |
| 11 | 1235 | Alaska Liquefied Natural Gas | 10,386,000 | 0 | 10,386,000 |
| 12 | | Project Fund | | | |
| 13 | 1236 | Alaska Liquefied Natural Gas | 62,100 | 0 | 62,100 |
| 14 | | Project Fund I/A | | | |
| 15 | 1245 | Rural Airport Lease I/A | 260,500 | 0 | 260,500 |
| 16 | *** | Total Other Duplicated *** | 770,716,000 | 178,700 | 770,894,700 |
| 17 | | (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE) | | | |

1 * **Sec. 5. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2019.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2019.

7 (c) It is the intent of the legislature that the Department of Revenue use the budget
8 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska), as authorized by the
9 legislature and as necessary for general cash flow needs, to allow the Alaska Permanent Fund
10 Corporation to maximize investment management results while making transfers from the
11 earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending
12 June 30, 2019.

13 (d) It is the intent of the legislature that the Department of Revenue and the Alaska
14 Permanent Fund Corporation work together to schedule the timing of payments from the
15 earnings reserve account (AS 37.13.145) to the general fund for the fiscal year ending
16 June 30, 2019.

17 * **Sec. 6. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
18 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
19 2019, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
20 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2019.

21 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
22 the Alaska Housing Finance Corporation anticipates that \$29,445,800 of the adjusted change
23 in net assets from the second preceding fiscal year will be available for appropriation for the
24 fiscal year ending June 30, 2019.

25 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
26 this section for the purpose of paying debt service for the fiscal year ending June 30, 2019, in
27 the following estimated amounts:

28 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
29 dormitory construction, authorized under ch. 26, SLA 1996;

30 (2) \$7,217,995 for debt service on the bonds described under ch. 1, SSSLA
31 2002;

1 (3) \$3,788,481 for debt service on the bonds authorized under sec. 4, ch. 120,
2 SLA 2004.

3 (c) After deductions for the items set out in (b) of this section and deductions for
4 appropriations for operating and capital purposes are made, any remaining balance of the
5 amount set out in (a) of this section for the fiscal year ending June 30, 2019, is appropriated to
6 the general fund.

7 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
8 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
9 Corporation during the fiscal year ending June 30, 2019, and all income earned on assets of
10 the corporation during that period are appropriated to the Alaska Housing Finance
11 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
12 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
13 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
14 under procedures adopted by the board of directors.

15 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
16 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
17 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
18 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
19 June 30, 2019, for housing loan programs not subsidized by the corporation.

20 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
21 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
22 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
23 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
24 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2019, for housing
25 loan programs and projects subsidized by the corporation.

26 * **Sec. 8.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
27 sum of \$4,792,000, which has been declared available by the Alaska Industrial Development
28 and Export Authority board of directors under AS 44.88.088, for appropriation as the
29 dividend for the fiscal year ending June 30, 2019, is appropriated from the unrestricted
30 balance in the Alaska Industrial Development and Export Authority revolving fund
31 (AS 44.88.060) to the general fund.

1 * **Sec. 9.** ALASKA PERMANENT FUND. (a) The amount required to be deposited under
2 AS 37.13.010(a)(1), estimated to be \$295,500,000, during the fiscal year ending June 30,
3 2019, is appropriated to the principal of the Alaska permanent fund in satisfaction of that
4 requirement.

5 (b) The income earned during the fiscal year ending June 30, 2019, on revenue from
6 the sources set out in AS 37.13.145(d), estimated to be \$28,000,000, is appropriated to the
7 Alaska capital income fund (AS 37.05.565).

8 (c) The sum of \$2,722,842,518, which is equal to 5.25 percent of the average market
9 value of the Alaska permanent fund, including the earnings reserve account established under
10 AS 37.13.145, but not including that portion of the principal attributed to the settlement of
11 State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial District), for the
12 fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, June 30, 2016, and June 30,
13 2017, is appropriated from the earnings reserve account (AS 37.13.145) to the general fund.

14 (d) The amount necessary, estimated to be \$1,023,487,200, for payment of a
15 permanent fund dividend of \$1,600, is appropriated from the general fund to the dividend
16 fund (AS 43.23.045(a)) for the fiscal year ending June 30, 2019.

17 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)
18 and (d) of this section, estimated to be \$942,000,000, is appropriated from the earnings
19 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the
20 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending
21 June 30, 2019.

22 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
24 appropriated from that account to the Department of Administration for those uses for the
25 fiscal year ending June 30, 2019.

26 (b) The amount necessary to fund the uses of the working reserve account described
27 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
28 those uses for the fiscal year ending June 30, 2019.

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
30 working reserve account described in AS 37.05.510(a) is appropriated from the
31 unencumbered balance of any appropriation enacted to finance the payment of employee

1 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
2 ending June 30, 2019, to the working reserve account (AS 37.05.510(a)).

3 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
4 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
5 this section, is appropriated from the unencumbered balance of any appropriation that is
6 determined to be available for lapse at the end of the fiscal year ending June 30, 2019, to the
7 group health and life benefits fund (AS 39.30.095).

8 (e) The amount received in settlement of a claim against a bond guaranteeing the
9 reclamation of state, federal, or private land, including the plugging or repair of a well,
10 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
11 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
12 covered by the bond for the fiscal year ending June 30, 2019.

13 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
14 retirement system benefit payment calculations exceeds the amount appropriated for that
15 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
16 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
17 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

18 (g) The amount necessary to cover actuarial costs associated with bills introduced by
19 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
20 Administration for that purpose for the fiscal year ending June 30, 2019.

21 * **Sec. 11.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
22 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
23 apportioned to the state as national forest income that the Department of Commerce,
24 Community, and Economic Development determines would lapse into the unrestricted portion
25 of the general fund on June 30, 2019, under AS 41.15.180(j) is appropriated to home rule
26 cities, first class cities, second class cities, a municipality organized under federal law, or
27 regional educational attendance areas entitled to payment from the national forest income for
28 the fiscal year ending June 30, 2019, to be allocated among the recipients of national forest
29 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
30 and (d) for the fiscal year ending June 30, 2019.

31 (b) If the amount necessary to make national forest receipts payments under

1 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
2 amount necessary to make national forest receipt payments is appropriated from federal
3 receipts received for that purpose to the Department of Commerce, Community, and
4 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
5 year ending June 30, 2019.

6 (c) If the amount necessary to make payments in lieu of taxes for cities in the
7 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
8 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
9 from federal receipts received for that purpose to the Department of Commerce, Community,
10 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
11 fiscal year ending June 30, 2019.

12 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
13 43.76.028 in calendar year 2017, estimated to be \$6,950,000, and deposited in the general
14 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment in the fiscal year ending
16 June 30, 2019, to qualified regional associations operating within a region designated under
17 AS 16.10.375.

18 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2017, estimated to be \$2,150,000, and deposited in the general
20 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2019, to qualified regional seafood development associations for the following
23 purposes:

24 (1) promotion of seafood and seafood by-products that are harvested in the
25 region and processed for sale;

26 (2) promotion of improvements to the commercial fishing industry and
27 infrastructure in the seafood development region;

28 (3) establishment of education, research, advertising, or sales promotion
29 programs for seafood products harvested in the region;

30 (4) preparation of market research and product development plans for the
31 promotion of seafood and their by-products that are harvested in the region and processed for

1 sale;

2 (5) cooperation with the Alaska Seafood Marketing Institute and other public
3 or private boards, organizations, or agencies engaged in work or activities similar to the work
4 of the organization, including entering into contracts for joint programs of consumer
5 education, sales promotion, quality control, advertising, and research in the production,
6 processing, or distribution of seafood harvested in the region;

7 (6) cooperation with commercial fishermen, fishermen's organizations,
8 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
9 Technology Center, state and federal agencies, and other relevant persons and entities to
10 investigate market reception to new seafood product forms and to develop commodity
11 standards and future markets for seafood products.

12 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount
13 determined under AS 42.45.085(a), is appropriated from the power cost equalization
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
16 fiscal year ending June 30, 2019.

17 (g) The amount of federal receipts received for the reinsurance program under
18 AS 21.55 during the fiscal year ending June 30, 2019, is appropriated to the Department of
19 Commerce, Community, and Economic Development, division of insurance, for the
20 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2019, June 30, 2020,
21 June 30, 2021, June 30, 2022, and June 30, 2023.

22 (h) The sum of \$300,300 is appropriated from the civil legal services fund
23 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
24 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
25 fiscal year ending June 30, 2019.

26 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
27 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
28 ending June 30, 2018, estimated to be \$500,000, and deposited in the general fund is
29 appropriated from the general fund to the Department of Fish and Game for payment in the
30 fiscal year ending June 30, 2019, to the qualified regional dive fishery development
31 association in the administrative area where the assessment was collected.

1 (b) After the appropriation made in sec. 23(r) of this Act, the remaining balance of the
2 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
3 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
4 for sport fish operations for the fiscal year ending June 30, 2019.

5 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
6 \$7,000,000 is appropriated from the Alaska comprehensive health insurance fund
7 (AS 21.55.430) to the Department of Health and Social Services, behavioral health,
8 designated evaluation and treatment, for hospital-based mental health care, for the fiscal years
9 ending June 30, 2019, and June 30, 2020.

10 (b) The sum of \$7,000,000 is appropriated from federal receipts to the Department of
11 Health and Social Services, Medicaid services, health care Medicaid services, for hospital-
12 based mental health care, for the fiscal years ending June 30, 2019, and June 30, 2020.

13 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
14 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
15 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
16 the additional amount necessary to pay those benefit payments is appropriated for that
17 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
18 Department of Labor and Workforce Development, workers' compensation benefits guaranty
19 fund allocation, for the fiscal year ending June 30, 2019.

20 (b) If the amount necessary to pay benefit payments from the second injury fund
21 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
22 additional amount necessary to make those benefit payments is appropriated for that purpose
23 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
24 Development, second injury fund allocation, for the fiscal year ending June 30, 2019.

25 (c) If the amount necessary to pay benefit payments from the fishermen's fund
26 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
27 additional amount necessary to pay those benefit payments is appropriated for that purpose
28 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
29 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2019.

30 (d) If the amount of contributions received by the Alaska Vocational Technical Center
31 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

1 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2019, exceeds the
2 amount appropriated to the Department of Labor and Workforce Development, Alaska
3 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
4 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
5 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
6 the center, for the fiscal year ending June 30, 2019.

7 * **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
8 the average ending market value in the Alaska veterans' memorial endowment fund
9 (AS 37.14.700) for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018,
10 estimated to be \$11,300, is appropriated from the Alaska veterans' memorial endowment fund
11 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
12 in AS 37.14.730(b) for the fiscal year ending June 30, 2019.

13 * **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
14 the fiscal year ending June 30, 2019, on the reclamation bond posted by Cook Inlet Energy for
15 operation of an oil production platform in Cook Inlet under lease with the Department of
16 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
17 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
18 ending June 30, 2019, June 30, 2020, and June 30, 2021.

19 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
20 year ending June 30, 2019, estimated to be \$30,000, is appropriated from the mine
21 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
22 Resources for those purposes for the fiscal year ending June 30, 2019.

23 (c) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
26 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
27 for the fiscal year ending June 30, 2019.

28 (d) Federal receipts received for fire suppression during the fiscal year ending
29 June 30, 2019, estimated to be \$8,500,000, are appropriated to the Department of Natural
30 Resources for fire suppression activities for the fiscal year ending June 30, 2019.

31 (e) If any portion of the federal receipts appropriated to the Department of Natural

1 Resources for division of forestry wildland firefighting crews is not received, that amount, not
2 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
3 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
4 forestry wildland firefighting crews for the fiscal year ending June 30, 2019.

5 * **Sec. 17.** DEPARTMENT OF REVENUE. The amount determined to be available in the
6 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,
7 refunds, or payments under AS 43.55.028, estimated to be \$737,900,000, is appropriated from
8 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the
9 Department of Revenue, office of the commissioner, for the purpose of making purchases,
10 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2019.

11 * **Sec. 18.** OFFICE OF THE GOVERNOR. The sum of \$1,847,000 is appropriated from the
12 general fund to the Office of the Governor, division of elections, for costs associated with
13 conducting the statewide primary and general elections for the fiscal years ending June 30,
14 2019, and June 30, 2020.

15 * **Sec. 19.** UNIVERSITY OF ALASKA. The sum of \$499,500 is appropriated from the
16 Alaska comprehensive health insurance fund (AS 21.55.430) to the University of Alaska,
17 Anchorage campus, Institute for Circumpolar Health Studies, for the purpose of conducting
18 research to establish a baseline for prenatal and newborn vitamin D levels for Alaska women
19 and children, to determine the prevalence of vitamin D deficiency among pregnant women
20 and newborns, and to consider whether prenatal vitamin D screenings and supplementation
21 guidelines should be modified for Alaska women and children, for the fiscal years ending
22 June 30, 2019, and June 30, 2020.

23 * **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
24 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
25 fiscal year ending June 30, 2019, is appropriated for that purpose for the fiscal year ending
26 June 30, 2019, to the agency authorized by law to generate the revenue, from the funds and
27 accounts in which the payments received by the state are deposited. In this subsection,
28 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

29 (b) The amount necessary to compensate the provider of bankcard or credit card
30 services to the state during the fiscal year ending June 30, 2019, is appropriated for that
31 purpose for the fiscal year ending June 30, 2019, to each agency of the executive, legislative,

1 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
2 goods, and services provided by that agency on behalf of the state, from the funds and
3 accounts in which the payments received by the state are deposited.

4 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
5 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
6 during the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated from the
7 general fund to the Department of Revenue for payment of the interest on those notes for the
8 fiscal year ending June 30, 2019.

9 (b) The amount required to be paid by the state for the principal of and interest on all
10 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
11 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
12 interest on those bonds for the fiscal year ending June 30, 2019.

13 (c) The amount necessary for payment of principal and interest, redemption premium,
14 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
15 the fiscal year ending June 30, 2019, estimated to be \$1,590,500, is appropriated from interest
16 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
17 revenue bond redemption fund (AS 37.15.565).

18 (d) The amount necessary for payment of principal and interest, redemption premium,
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
20 the fiscal year ending June 30, 2019, estimated to be \$1,655,700, is appropriated from interest
21 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
22 fund revenue bond redemption fund (AS 37.15.565).

23 (e) The sum of \$4,531,078 is appropriated from the general fund to the following
24 agencies for the fiscal year ending June 30, 2019, for payment of debt service on outstanding
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
26 following projects:

| AGENCY AND PROJECT | APPROPRIATION AMOUNT |
|--------------------------------------------|----------------------|
| (1) University of Alaska | \$1,215,650 |
| Anchorage Community and Technical | |
| College Center | |
| Juneau Readiness Center/UAS Joint Facility | |

| | | |
|----|--------------------------------------------------------|---------|
| 1 | (2) Department of Transportation and Public Facilities | |
| 2 | (A) Matanuska-Susitna Borough | 709,113 |
| 3 | (deep water port and road upgrade) | |
| 4 | (B) Aleutians East Borough/False Pass | 162,179 |
| 5 | (small boat harbor) | |
| 6 | (C) City of Valdez (harbor renovations) | 207,150 |
| 7 | (D) Aleutians East Borough/Akutan | 234,348 |
| 8 | (small boat harbor) | |
| 9 | (E) Fairbanks North Star Borough | 338,287 |
| 10 | (Eielson AFB Schools, major | |
| 11 | maintenance and upgrades) | |
| 12 | (F) City of Unalaska (Little South America | 369,495 |
| 13 | (LSA) Harbor) | |
| 14 | (3) Alaska Energy Authority | |
| 15 | (A) Kodiak Electric Association | 943,676 |
| 16 | (Nyman combined cycle cogeneration plant) | |
| 17 | (B) Copper Valley Electric Association | 351,180 |
| 18 | (cogeneration projects) | |

19 (f) The amount necessary for payment of lease payments and trustee fees relating to
20 certificates of participation issued for real property for the fiscal year ending June 30, 2019,
21 estimated to be \$2,892,650, is appropriated from the general fund to the state bond committee
22 for that purpose for the fiscal year ending June 30, 2019.

23 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
24 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
25 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
26 2019.

27 (h) The following amounts are appropriated to the state bond committee from the
28 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

29 (1) the sum of \$58,400 from the investment earnings on the bond proceeds
30 deposited in the capital project funds for the series 2009A general obligation bonds, for
31 payment of debt service and accrued interest on outstanding State of Alaska general

1 obligation bonds, series 2009A;

2 (2) the sum of \$26,300 from the investment loss trust fund (AS 37.14.300(a)),
3 for payment of debt service and accrued interest on outstanding State of Alaska general
4 obligation bonds, series 2009A;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
7 in (1) and (2) of this subsection, estimated to be \$7,875,700, from the general fund for that
8 purpose;

9 (4) the amount necessary for payment of debt service and accrued interest on
10 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
11 \$2,194,004, from the amount received from the United States Treasury as a result of the
12 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
13 on the series 2010A general obligation bonds;

14 (5) the sum of \$8,700 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2010A general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2010A;

18 (6) the amount necessary for payment of debt service and accrued interest on
19 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
20 in (4) and (5) of this subsection, estimated to be \$4,552,235, from the general fund for that
21 purpose;

22 (7) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
24 \$2,227,757, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
26 interest subsidy payments due on the series 2010B general obligation bonds;

27 (8) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
29 (7) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

30 (9) the sum of \$11,100 from the State of Alaska general obligation bonds,
31 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt

1 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2012A;

3 (10) the amount necessary, estimated to be \$28,755,900, for payment of debt
4 service and accrued interest on outstanding State of Alaska general obligation bonds, series
5 2012A, from the general fund for that purpose;

6 (11) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
8 from the amount received from the United States Treasury as a result of the American
9 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
10 subsidy payments due on the series 2013A general obligation bonds;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
13 in (11) of this subsection, estimated to be \$33,180, from the general fund for that purpose;

14 (13) the sum of \$452,900 from the investment earnings on the bond proceeds
15 deposited in the capital project funds for the series 2013B general obligation bonds, for
16 payment of debt service and accrued interest on outstanding State of Alaska general
17 obligation bonds, series 2013B;

18 (14) the sum of \$12,300,000, from the State of Alaska general obligation
19 bonds held in the 2013 series B construction fund (AY3Z), for payment of the principal on
20 outstanding State of Alaska general obligation bonds, series 2013B;

21 (15) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
23 in (13) and (14) of this subsection, estimated to be \$4,716,225, from the general fund for that
24 purpose;

25 (16) the amount necessary for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
27 \$4,721,250, from the general fund for that purpose;

28 (17) the sum of \$3,400 from the State of Alaska general obligation bonds,
29 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
30 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2016A;

1 (18) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
3 in (17) of this subsection, estimated to be \$11,104,725, from the general fund for that purpose;

4 (19) the sum of \$1,249,100, from the investment earnings on the bond
5 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
6 for payment of debt service and accrued interest on outstanding State of Alaska general
7 obligation bonds, series 2016B;

8 (20) the amount necessary for payment of debt service and accrued interest on
9 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
10 (19) of this subsection, estimated to be \$9,703,400, from the general fund for that purpose;

11 (21) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2018A, estimated to be
13 \$4,000,000, from the general fund for that purpose;

14 (22) the amount necessary for payment of trustee fees on outstanding State of
15 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
16 2015B, 2016A, 2016B, and 2018A, estimated to be \$3,000, from the general fund for that
17 purpose;

18 (23) the amount necessary for the purpose of authorizing payment to the
19 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
20 bonds, estimated to be \$200,000, from the general fund for that purpose;

21 (24) if the proceeds of state general obligation bonds issued are temporarily
22 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
23 amount necessary to prevent this cash deficiency, from the general fund, contingent on
24 repayment to the general fund as soon as additional state general obligation bond proceeds
25 have been received by the state; and

26 (25) if the amount necessary for payment of debt service and accrued interest
27 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
28 this subsection, the additional amount necessary to pay the obligations, from the general fund
29 for that purpose.

30 (i) The following amounts are appropriated to the state bond committee from the
31 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2019:

1 (1) the amount necessary for debt service on outstanding international airports
2 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
3 approved by the Federal Aviation Administration at the Alaska international airports system;

4 (2) the amount necessary for debt service and trustee fees on outstanding
5 international airports revenue bonds, estimated to be \$398,820, from the amount received
6 from the United States Treasury as a result of the American Recovery and Reinvestment Act
7 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
8 general airport revenue bonds;

9 (3) the amount necessary for payment of debt service and trustee fees on
10 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
11 this subsection, estimated to be \$31,997,949, from the International Airports Revenue Fund
12 (AS 37.15.430(a)) for that purpose; and

13 (4) the amount necessary for payment of principal and interest, redemption
14 premiums, and trustee fees, if any, associated with the early redemption of international
15 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
16 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

17 (j) If federal receipts are temporarily insufficient to cover international airports
18 system project expenditures approved for funding with those receipts, the amount necessary to
19 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
20 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
21 2019, contingent on repayment to the general fund, plus interest, as soon as additional federal
22 receipts have been received by the state for that purpose.

23 (k) The amount of federal receipts deposited in the International Airports Revenue
24 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
25 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
26 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

27 (l) The amount necessary for payment of obligations and fees for the Goose Creek
28 Correctional Center, estimated to be \$16,373,575, is appropriated from the general fund to the
29 Department of Administration for that purpose for the fiscal year ending June 30, 2019.

30 (m) The amount necessary for state aid for costs of school construction under
31 AS 14.11.100, estimated to be \$108,057,300, is appropriated to the Department of Education

1 and Early Development for the fiscal year ending June 30, 2019, from the following sources:

2 (1) \$21,800,000 from the School Fund (AS 43.50.140);

3 (2) \$18,000,000 from the Alaska comprehensive health insurance fund
4 (AS 21.55.430);

5 (3) the amount necessary, after the appropriations made in (1) and (2) of this
6 subsection, estimated to be \$68,257,300, from the general fund.

7 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption
8 fund (AS 37.15.770) during the fiscal year ending June 30, 2019, estimated to be \$6,372,100,
9 are appropriated to the state bond committee for payment of debt service, accrued interest,
10 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
11 those bonds for the fiscal year ending June 30, 2019.

12 * **Sec. 22.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Section 38(a), ch. 1,
13 SSSLA 2017, is amended to read:

14 (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3),
15 **other than designated program receipts received by the Alaska Gasline**
16 **Development Corporation**, information services fund program receipts under
17 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4),
18 receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine
19 highway system fund under AS 19.65.060(a), receipts of the University of Alaska
20 under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
21 under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,
22 2018, and that exceed the amounts appropriated by this Act are appropriated
23 conditioned on compliance with the program review provisions of AS 37.07.080(h).

24 (b) Federal receipts, designated program receipts under AS 37.05.146(b)(3), other
25 than designated program receipts received by the Alaska Gasline Development Corporation,
26 information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill
27 trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,
28 receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the
29 University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test
30 fishing operations under AS 37.05.146(c)(21) that are received during the fiscal year ending
31 June 30, 2019, and that exceed the amounts appropriated by this Act are appropriated

1 conditioned on compliance with the program review provisions of AS 37.07.080(h).

2 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2019, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2019, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
11 that are collected during the fiscal year ending June 30, 2019, estimated to be \$23,300, are
12 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

13 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
14 issuance of heirloom birth certificates;

15 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
16 issuance of heirloom marriage certificates;

17 (3) fees collected under AS 28.10.421(d) for the issuance of special request
18 Alaska children's trust license plates, less the cost of issuing the license plates.

19 (b) The amount of federal receipts received for disaster relief during the fiscal year
20 ending June 30, 2019, estimated to be \$9,000,000, is appropriated to the disaster relief fund
21 (AS 26.23.300(a)).

22 (c) The sum of \$2,000,000 is appropriated from the Alaska comprehensive health
23 insurance fund (AS 21.55.430) to the disaster relief fund (AS 26.23.300(a)).

24 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
25 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
26 ending June 30, 2018, estimated to be \$0, is appropriated to the Alaska municipal bond bank
27 authority reserve fund (AS 44.85.270(a)).

28 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
29 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
30 amount equal to the amount drawn from the reserve is appropriated from the general fund to
31 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

1 (f) The amount necessary to purchase tax credit certificates issued under
2 AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046,
3 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in
4 an amount not to exceed the assumed payment amount calculated under AS 43.55.028(I)
5 without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for
6 the fiscal year ending June 30, 2019, not to exceed \$100,000,000 if bonds are issued and sold,
7 is appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028);
8 however, if bonds are not issued and sold for the purpose of financing purchases, refunds, and
9 payments under AS 43.55.028 during the fiscal year ending June 30, 2019, the amount
10 appropriated under this subsection may not exceed \$100,000,000.

11 (g) The sum of \$30,000,000 is appropriated from the power cost equalization
12 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

13 (h) The sum of \$39,661,000 is appropriated from the general fund to the regional
14 educational attendance area and small municipal school district school fund
15 (AS 14.11.030(a)).

16 (i) The amount necessary to pay medical insurance premiums for eligible surviving
17 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
18 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
19 fiscal year ending June 30, 2019, estimated to be \$48,000, is appropriated from the general
20 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

21 (j) The unexpended and unobligated balance on June 30, 2018, of the in-state natural
22 gas pipeline fund (AS 31.25.100), estimated to be \$12,000,000, is appropriated to the Alaska
23 liquefied natural gas project fund (AS 31.25.110).

24 (k) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil
25 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
26 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
27 June 30, 2019, less the amount of those program receipts appropriated to the Department of
28 Administration, division of motor vehicles, for the fiscal year ending June 30, 2019, estimated
29 to be \$0, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2019, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be
2 \$7,598,400, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2019, estimated to be \$1,583,000, is appropriated from Alaska clean water fund
7 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

8 (n) The amount of federal receipts awarded or received for capitalization of the
9 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2019,
10 less the amount expended for administering the loan fund and other eligible activities,
11 estimated to be \$6,086,290, is appropriated from federal receipts to the Alaska drinking water
12 fund (AS 46.03.036(a)).

13 (o) The amount necessary to match federal receipts awarded or received for
14 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
15 ending June 30, 2019, estimated to be \$1,648,200, is appropriated from Alaska drinking water
16 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (p) The amount received under AS 18.67.162 as program receipts, estimated to be
18 \$70,000, including donations and recoveries of or reimbursement for awards made from the
19 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2019,
20 is appropriated to the crime victim compensation fund (AS 18.67.162).

21 (q) The sum of \$1,078,500 is appropriated from that portion of the dividend fund
22 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
23 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
24 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
25 compensation fund (AS 18.67.162).

26 (r) The amount required for payment of debt service, accrued interest, and trustee fees
27 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2019,
28 estimated to be \$4,304,500, is appropriated from the Alaska sport fishing enterprise account
29 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
30 revenue bond redemption fund (AS 37.15.770) for that purpose.

31 (s) After the appropriations made in sec. 12(b) of this Act and (r) of this section, the

1 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
2 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
3 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
4 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
5 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
6 June 30, 2019.

7 (t) If the amounts appropriated to the Alaska fish and game revenue bond redemption
8 fund (AS 37.15.770) in (s) of this section are less than the amount required for the payment of
9 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
10 bonds for the fiscal year ending June 30, 2019, federal receipts equal to the lesser of \$102,000
11 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
12 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
13 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
14 ending June 30, 2019.

15 (u) An amount equal to the interest earned on amounts in the election fund required
16 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
17 fund for use in accordance with 52 U.S.C. 21004(b)(2).

18 * **Sec. 24.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
19 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
20 appropriated as follows:

21 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
22 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
23 AS 37.05.530(g)(1) and (2); and

24 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
25 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
26 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
27 AS 37.05.530(g)(3).

28 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
29 Education for the fiscal year ending June 30, 2019, are appropriated to the origination fee
30 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
31 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

1 (c) An amount equal to 50 percent of punitive damages deposited in the general fund
2 under AS 09.17.020(j) for the fiscal year ending June 30, 2018, estimated to be \$1,000, is
3 appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the
4 purpose of making appropriations from the fund to organizations that provide civil legal
5 services to low-income individuals.

6 (d) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2018, estimated to be
11 \$1,200,000, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2018, estimated to
13 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

14 (3) the amount collected for the fiscal year ending June 30, 2018, estimated to
15 be \$7,000,000, from the surcharge levied under AS 43.40.005.

16 (e) The following amounts are appropriated to the oil and hazardous substance release
17 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
18 and response fund (AS 46.08.010(a)) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
20 account (AS 46.08.025(b)) in the general fund on July 1, 2018, estimated to be \$700,000, not
21 otherwise appropriated by this Act; and

22 (2) the amount collected for the fiscal year ending June 30, 2018, from the
23 surcharge levied under AS 43.55.201, estimated to be \$1,520,000.

24 (f) The sum of \$14,000,000 is appropriated from the power cost equalization
25 endowment fund (AS 42.45.070) to the renewable energy grant fund (AS 42.45.045).

26 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
27 to be \$10,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

28 (h) The unexpended and unobligated balance on June 30, 2018, estimated to be
29 \$827,630, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
30 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
31 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water

1 administrative fund (AS 46.03.034).

2 (i) The unexpended and unobligated balance on June 30, 2018, estimated to be
3 \$603,560, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
4 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
5 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
6 water administrative fund (AS 46.03.038).

7 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
8 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2019, is appropriated to the
9 special aviation fuel tax account (AS 43.40.010(e)).

10 (k) An amount equal to the revenue collected from the following sources during the
11 fiscal year ending June 30, 2019, estimated to be \$1,032,500, is appropriated to the fish and
12 game fund (AS 16.05.100):

13 (1) range fees collected at shooting ranges operated by the Department of Fish
14 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

15 (2) receipts from the sale of waterfowl conservation stamp limited edition
16 prints (AS 16.05.826(a)), estimated to be \$2,500;

17 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
18 estimated to be \$130,000; and

19 (4) fees collected at boating and angling access sites managed by the
20 Department of Natural Resources, division of parks and outdoor recreation, under a
21 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

22 (l) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
23 on June 30, 2018, and money deposited in that account during the fiscal year ending June 30,
24 2019, estimated to be \$30,000, are appropriated to the mine reclamation trust fund operating
25 account (AS 37.14.800(a)).

26 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$148,000 is appropriated
27 from the general fund to the Department of Administration for deposit in the defined benefit
28 plan account in the public employees' retirement system as an additional state contribution
29 under AS 39.35.280 for the fiscal year ending June 30, 2018.

30 (b) The sum of \$135,219,000 is appropriated from the general fund to the Department
31 of Administration for deposit in the defined benefit plan account in the public employees'

1 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year
2 ending June 30, 2019.

3 (c) The sum of \$128,174,000 is appropriated from the general fund to the Department
4 of Administration for deposit in the defined benefit plan account in the teachers' retirement
5 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
6 June 30, 2019.

7 (d) The sum of \$4,909,000 is appropriated from the general fund to the Department of
8 Administration for deposit in the defined benefit plan account in the judicial retirement
9 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
10 fiscal year ending June 30, 2019.

11 (e) The sum of \$851,686 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
13 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
14 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
15 the fiscal year ending June 30, 2019.

16 (f) The sum of \$1,806,400 is appropriated from the general fund to the Department of
17 Administration to pay benefit payments to eligible members and survivors of eligible
18 members earned under the elected public officer's retirement system for the fiscal year ending
19 June 30, 2019.

20 (g) The amount necessary to pay benefit payments to eligible members and survivors
21 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
22 estimated to be \$0, is appropriated from the general fund to the Department of Administration
23 for that purpose for the fiscal year ending June 30, 2019.

24 (h) It is the intent of the legislature that the Alaska Retirement Management Board
25 consider the funding ratio when recommending an amount for deposit in the defined benefit
26 plan account in the Alaska National Guard and Alaska Naval Militia retirement system.

27 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the monetary terms
31 for the fiscal year ending June 30, 2019, of the following ongoing collective bargaining

1 agreements:

2 (1) Alaska State Employees Association, for the general government unit;

3 (2) Alaska Vocational Technical Center Teachers' Association, National
4 Education Association, representing the employees of the Alaska Vocational Technical
5 Center;

6 (3) Confidential Employees Association, representing the confidential unit;

7 (4) Public Safety Employees Association, representing the regularly
8 commissioned public safety officers unit;

9 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

10 (6) Alaska Public Employees Association, for the supervisory unit.

11 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
12 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
13 2019, for university employees who are not members of a collective bargaining unit and to
14 implement the monetary terms for the fiscal year ending June 30, 2019, of the following
15 collective bargaining agreements:

16 (1) University of Alaska Federation of Teachers (UAFT);

17 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

18 (3) Fairbanks Firefighters Union, IAFF Local 1324;

19 (4) United Academic - Adjuncts - American Association of University
20 Professors, American Federation of Teachers;

21 (5) United Academics - American Association of University Professors,
22 American Federation of Teachers.

23 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
24 the membership of the respective collective bargaining unit, the appropriations made in this
25 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
26 the amount for that collective bargaining agreement, and the corresponding funding source
27 amounts are adjusted accordingly.

28 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
29 the membership of the respective collective bargaining unit and approved by the Board of
30 Regents of the University of Alaska, the appropriations made in this Act applicable to the
31 collective bargaining unit's agreement are adjusted proportionately by the amount for that

1 collective bargaining agreement, and the corresponding funding source amounts are adjusted
2 accordingly.

3 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
4 governments and other entities their share of taxes and fees collected in the listed fiscal years
5 under the following programs is appropriated from the general fund to the Department of
6 Revenue for payment to local governments and other entities in the fiscal year ending
7 June 30, 2019:

| 8 | | FISCAL YEAR | ESTIMATED |
|----|-----------------------------------------|-------------|--------------|
| 9 | REVENUE SOURCE | COLLECTED | AMOUNT |
| 10 | Fisheries business tax (AS 43.75) | 2018 | \$25,900,000 |
| 11 | Fishery resource landing tax (AS 43.77) | 2018 | 6,300,000 |
| 12 | Electric and telephone cooperative tax | 2019 | 4,200,000 |
| 13 | (AS 10.25.570) | | |
| 14 | Liquor license fee (AS 04.11) | 2019 | 900,000 |
| 15 | Cost recovery fisheries (AS 16.10.455) | 2019 | 100,000 |

16 (b) The amount necessary, estimated to be \$182,900, to refund to local governments
17 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion
18 that the revenue was collected for the fiscal year ending June 30, 2019, is appropriated from
19 the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of
20 Revenue for that purpose.

21 (c) The amount necessary to pay the first seven ports of call their share of the tax
22 collected under AS 43.52.220 in calendar year 2017 according to AS 43.52.230(b), estimated
23 to be \$17,000,000, is appropriated from the commercial vessel passenger tax account
24 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
25 year ending June 30, 2019.

26 (d) If the amount available for appropriation from the commercial vessel passenger
27 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
28 call their share of the tax collected under AS 43.52.220 in calendar year 2017 according to
29 AS 43.52.230(b), the appropriations made in (c) of this section shall be reduced in proportion
30 to the amount of the shortfall.

31 * **Sec. 28. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**

1 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
2 June 30, 2019, is reduced to reverse negative account balances in amounts of \$1,000 or less
3 for the department in the state accounting system for each prior fiscal year in which a negative
4 account balance of \$1,000 or less exists.

5 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2018 that are
7 made from subfunds and accounts other than the operating general fund (state accounting
8 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
9 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
10 budget reserve fund to the subfunds and accounts from which those funds were transferred.

11 (b) If, after the appropriation from the earnings reserve account (AS 37.13.145(a)) to
12 the general fund made in sec. 9(c) of this Act, the unrestricted state revenue available for
13 appropriation in fiscal year 2019 is insufficient to cover the general fund appropriations that
14 take effect in fiscal year 2019 that are made in this Act, as passed by the Thirtieth Alaska
15 State Legislature in the Second Regular Session and enacted into law, the general fund
16 appropriations that take effect in fiscal year 2019 that are made in a version of HB 285 or a
17 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session
18 and enacted into law, the general fund appropriations that take effect in fiscal year 2019 that
19 are made in a version of HB 287 or a similar bill, as passed by the Thirtieth Alaska State
20 Legislature in the Second Regular Session and enacted into law, and the general fund
21 appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or a
22 similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular Session
23 and enacted into law, the amount necessary to balance revenue and general fund
24 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the
25 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
26 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
27 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
28 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal
29 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
30 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
31 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or

1 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
2 Session and enacted into law, is appropriated to the general fund from the budget reserve fund
3 (art. IX, sec. 17, Constitution of the State of Alaska).

4 (c) If, after the appropriation made in (b) of this section or the appropriation made in
5 sec. 30(a) of this Act, the unrestricted state revenue available for appropriation in fiscal year
6 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year
7 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed
8 \$100,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec.
9 17, Constitution of the State of Alaska).

10 (d) The unrestricted interest earned on investment of general fund balances for the
11 fiscal year ending June 30, 2019, is appropriated to the budget reserve fund (art. IX, sec. 17,
12 Constitution of the State of Alaska). The appropriation made in this subsection is intended to
13 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
14 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
15 capital appropriations made in the fiscal year ending June 30, 2019, in anticipation of
16 receiving unrestricted general fund revenue.

17 (e) The appropriations made in (a) - (c) of this section are made under art. IX, sec.
18 17(c), Constitution of the State of Alaska.

19 * **Sec. 30. EARNINGS RESERVE ACCOUNT.** (a) If, and only if, the appropriation made
20 in sec. 29(b) of this Act fails to pass upon an affirmative vote of three-fourths of the members
21 of each house of the legislature and if, after the appropriation from the earnings reserve
22 account (AS 37.13.145(a)) to the general fund made in sec. 9(c) of this Act, the unrestricted
23 state revenue available for appropriation in fiscal year 2019 is insufficient to cover the general
24 fund appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by
25 the Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
26 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
27 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
28 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal
29 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
30 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
31 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or

1 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
2 Session and enacted into law, the amount necessary to balance revenue and general fund
3 appropriations that take effect in fiscal year 2019 that are made in this Act, as passed by the
4 Thirtieth Alaska State Legislature in the Second Regular Session and enacted into law, the
5 general fund appropriations that take effect in fiscal year 2019 that are made in a version of
6 HB 285 or a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second
7 Regular Session and enacted into law, the general fund appropriations that take effect in fiscal
8 year 2019 that are made in a version of HB 287 or a similar bill, as passed by the Thirtieth
9 Alaska State Legislature in the Second Regular Session and enacted into law, and the general
10 fund appropriations that take effect in fiscal year 2019 that are made in a version of SB 142 or
11 a similar bill, as passed by the Thirtieth Alaska State Legislature in the Second Regular
12 Session and enacted into law, is appropriated to the general fund from the earnings reserve
13 account (AS 37.13.145(a)).

14 (b) If, after the appropriation made in sec. 29(b) of this Act or the appropriation made
15 in (a) of this section, the unrestricted state revenue available for appropriation in fiscal year
16 2019 is insufficient to cover the general fund appropriations that take effect in fiscal year
17 2019, the amount necessary to balance revenue and general fund appropriations, not to exceed
18 \$100,000,000, is appropriated to the general fund from the earnings reserve account
19 (AS 37.13.145(a)).

20 * **Sec. 31. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 9(a), (b),
21 (d), and (e), 10(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (e) of this Act are for the
22 capitalization of funds and do not lapse.

23 (b) The appropriations made in secs. 10(a) and (b) and 25(f) and (g) of this Act do not
24 lapse.

25 * **Sec. 32. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that
26 appropriate either the unexpended and unobligated balance of specific fiscal year 2018
27 program receipts or the unexpended and unobligated balance on June 30, 2018, of a specified
28 account are retroactive to June 30, 2018, solely for the purpose of carrying forward a prior
29 fiscal year balance.

30 (b) If secs. 22(a), 25(a), and 33(e) of this Act take effect after June 30, 2018, secs.
31 22(a), 25(a), and 33(e) of this Act are retroactive to June 30, 2018.

1 (c) If secs. 1 - 21, 22(b) - (d), 23, 24, 25(b) - (h), 26 - 31, and 33(a) - (d), (f), and (g)
2 of this Act take effect after July 1, 2018, secs. 1 - 21, 22(b) - (d), 23, 24, 25(b) - (h), 26 - 31,
3 and 33(a) - (d), (f), and (g) of this Act are retroactive to July 1, 2018.

4 * **Sec. 33.** CONTINGENCIES. (a) The appropriation made in sec. 11(h) of this Act is
5 contingent on the passage by the Thirtieth Alaska State Legislature in the Second Regular
6 Session and enactment into law of a version of House Bill 106 or a similar bill.

7 (b) The appropriation made in sec. 17 of this Act is contingent on the passage by the
8 Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law of a
9 version of House Bill 331 or a similar bill.

10 (c) The appropriation made in sec. 23(f) of this Act is contingent on the passage by
11 the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law
12 of a version of House Bill 331, or a similar bill establishing the Alaska Tax Credit Certificate
13 Bond Corporation and authorizing the issuance of bonds for the purpose of financing
14 purchases, refunds, and payments under AS 43.55.028.

15 (d) The appropriation made in sec. 23(k) of this Act is contingent on the passage by
16 the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law
17 of a version of Senate Bill 92.

18 (e) The appropriation made in sec. 25(a) of this Act is contingent on the passage by
19 the Thirtieth Alaska State Legislature in the Second Regular Session and enactment into law
20 of a version of House Bill 47 or a similar bill that takes effect on or before June 30, 2018.

21 (f) The appropriation made in sec. 30(a) of this Act is contingent on the failure of the
22 appropriation made in sec. 29(b) of this Act to pass upon an affirmative vote of three-fourths
23 of the members of each house of the legislature.

24 (g) The appropriation made in sec. 30(b) of this Act is contingent on the failure of the
25 appropriation made in sec. 29(c) of this Act to pass upon an affirmative vote of three-fourths
26 of the members of each house of the legislature.

27 * **Sec. 34.** Sections 22(a), 25(a), 32, and 33(e) of this Act take effect immediately under
28 AS 01.10.070(c).

29 * **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2018.