



LAWS OF ALASKA

2015

Source

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Chapter No.

AN ACT

Making appropriations for the operating and loan program expenses of state government and for certain programs and capitalizing funds; amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 for certain programs and capitalizing funds; amending appropriations; and providing for an
3 effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		

At the discretion of the Commissioner of the Department of Administration, up to \$750,000 may be transferred between appropriations within the Department of Administration.

It is the intent of the legislature that the Department of Administration document the cost drivers of the services being provided to other departments and establish a method linking cost drivers to rates charged other departments for Department of Administration services. The Department shall submit such method with supporting data by December 1, 2015 for use by the legislature in its deliberations for FY17 and beyond.

Centralized Administrative Services	82,795,600	12,185,100	70,610,500
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The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	2,625,400
DOA Leases	1,248,700
Office of the Commissioner	1,077,100

It is the intent of the legislature that, in FY2016, the Department of Administration implements the plan to consolidate statewide information technology services including IT procurement, IT support, IT contractual services and IT services currently performed by executive branch state employees. The stated goal of the plan is to improve services while

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 reducing executive branch information technology spending. The legislature established a
4 savings goal of approximately 30%--estimated to be \$67,000,000--over three fiscal years. It
5 is the intent of the legislature that the Department of Administration submit a report to the
6 House and Senate Finance Committees annually by January 15th, for the next three years,
7 identifying in detail the path and tasks to achieve the total savings.

8 At the discretion of the Commissioner of Administration and to accomplish the mission
9 (intent) of the Statewide 5 year Information Technology plan, a new cost-neutral
10 appropriation will be created within the Department of Administration for the purpose of
11 consolidating information technology procurement, information technology support and
12 information technology contractual services that are currently being performed by executive
13 branch agencies. The Director of the Office of Management and Budget shall authorize the
14 transfer of funding associated with these services.

15	Administrative Services	2,843,200
16	DOA Information Technology	1,327,100
17	Support	
18	Finance	10,023,300
19	E-Travel	2,857,000
20	Personnel	17,050,300

21 The amount allocated for the Division of Personnel for the Americans with Disabilities Act
22 includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts
23 collected for cost allocation of the Americans with Disabilities Act.

24	Labor Relations	1,388,800
25	Centralized Human Resources	249,700
26	Retirement and Benefits	19,370,200

27 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
28 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
29 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,
30 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard
31 Retirement System 1045.

32	Health Plans Administration	22,540,900
33	Labor Agreements	50,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Miscellaneous Items			
2	Centralized ETS Services	143,900		
3				
4	General Services		2,503,700	75,671,600
5	Purchasing	1,597,900		
6	Property Management	999,900		
7	Central Mail	3,635,300		
8	Leases	50,132,700		
9	Lease Administration	1,649,300		
10	Facilities	17,506,600		
11	Facilities Administration	1,930,500		
12	Non-Public Building Fund	723,100		
13	Facilities			
14				
15	Administration State Facilities Rent		991,100	991,100
16	Administration State	991,100		
17	Facilities Rent			
18	Special Systems		2,026,300	2,026,300
19	Unlicensed Vessel	46,000		
20	Participant Annuity			
21	Retirement Plan			
22	Elected Public Officers	1,980,300		
23	Retirement System Benefits			
24	Enterprise Technology Services		46,739,100	7,712,600
25	State of Alaska	4,978,400		
26	Telecommunications System			
27	Alaska Land Mobile Radio	3,074,200		
28	ALMR Payments on Behalf of	160,000		
29	Political Subdivisions			
30	Enterprise Technology	38,526,500		
31	Services			
32	Information Services Fund		55,000	55,000
33	Information Services Fund	55,000		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	Public Communications Services	4,096,100	3,996,100
5	Public Broadcasting	46,700	
6	Commission		
7	Public Broadcasting - Radio	2,536,600	
8	Public Broadcasting - T.V.	633,300	
9	Satellite Infrastructure	879,500	
10	AIRRES Grant	100,000	100,000
11	AIRRES Grant	100,000	
12	Risk Management	41,239,000	41,239,000
13	Risk Management	41,239,000	
14	Alaska Oil and Gas Conservation	7,393,200	7,251,800
15	Commission		141,400
16	Alaska Oil and Gas	7,393,200	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts		
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
21	Administration.		
22	Legal and Advocacy Services	49,527,600	47,511,900
23	Office of Public Advocacy	23,408,800	
24	Public Defender Agency	26,118,800	
25	Violent Crimes Compensation Board	2,536,500	2,536,500
26	Violent Crimes Compensation	2,536,500	
27	Board		
28	Alaska Public Offices Commission	1,002,900	1,002,900
29	It is the intent of the legislature that the Department of Administration retain the FY15 fee		
30	structure for candidates filing for public office during the fiscal years ending June 30, 2016		
31	and June 30, 2017.		
32	Alaska Public Offices	1,002,900	
33	Commission		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Motor Vehicles	18,052,500	16,501,900	1,550,600
4	Motor Vehicles	18,052,500		
5	Agency Unallocated Appropriation	-320,000	-320,000	
6	Agency Unallocated	-320,000		
7	Appropriation			
8	*****		*****	
9	***** Department of Commerce, Community and Economic Development *****			
10	*****		*****	
11	Executive Administration	5,899,000	792,900	5,106,100
12	Commissioner's Office	1,143,600		
13	Administrative Services	4,755,400		
14	Banking and Securities	3,548,000	3,548,000	
15	Banking and Securities	3,548,000		
16	Community and Regional Affairs	12,487,800	7,540,800	4,947,000
17	Community and Regional	10,363,000		
18	Affairs			
19	Serve Alaska	2,124,800		
20	Revenue Sharing	14,128,200		14,128,200
21	Payment in Lieu of Taxes	10,428,200		
22	(PILT)			
23	National Forest Receipts	600,000		
24	Fisheries Taxes	3,100,000		
25	Corporations, Business and	12,099,500	11,880,000	219,500
26	Professional Licensing			

27 The amount appropriated by this appropriation includes the unexpended and unobligated
28 balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

29 It is the intent of the legislature that the Department of Commerce, Community and Economic
30 Development set license fees approximately equal to the cost of regulation per AS
31 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce,
32 Community and Economic Development annually submit, by November 1st, a six year report
33 to the legislature in a template developed by Legislative Finance Division. The report is to

	Appropriation	General	Other
	Allocations	Items	Funds Funds
1			
2			
3	include at least the following information for each licensing board: revenues from license		
4	fees; revenues from other sources; expenditures by line item, including separate reporting for		
5	investigative costs, administrative costs, departmental and other cost allocation plans; number		
6	of licensees; carryforward balance; and potential license fee changes based on statistical		
7	analysis.		
8	It is the intent of the legislature that the Department of Commerce, Community and Economic		
9	Development develop a standardized methodology for fee setting to ensure that fees collected		
10	by each licensing program approximately equal the cost of regulating that profession as		
11	required by AS 08.01.065. The methodology should include a plan for the collection of deficit		
12	carryforward balances for each professional licensing program.		
13	If, during the development of a standardized methodology, the department determines that		
14	current statutes offer insufficient guidance, the department shall propose statutory changes by		
15	January 31, 2016.		
16	The department shall provide the standardized methodology or a letter to the Chairs of the		
17	Finance Committees with the department's plan to revise statutes by November 1, 2015.		
18			
19	Corporations, Business and	12,099,500	
20	Professional Licensing		
21	Economic Development	3,040,900	2,500,900 540,000
22	Economic Development	3,040,900	
23	Tourism Marketing & Development	11,089,400	7,514,400 3,575,000
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2015, of the Department of Commerce, Community, and Economic		
26	Development, Tourism Marketing, statutory designated program receipts from the sale of		
27	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska		
28	for tourism marketing activities.		
29	Tourism Marketing	11,089,400	
30	Investments	5,214,900	5,185,300 29,600
31	Investments	5,214,900	
32	Insurance Operations	7,263,300	7,007,100 256,200
33	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
3 and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
4 Economic Development, Division of Insurance, program receipts from license fees and			
5 service fees.			
6 Insurance Operations	7,263,300		
7 Alcoholic Beverage Control Board		1,751,200	1,727,500
8 Alcoholic Beverage Control	1,751,200		23,700
9 Board			
10 Alaska Gasline Development Corporation		13,089,500	13,089,500
11 Alaska LNG Participation	2,769,400		
12 Alaska Gasline Development	10,320,100		
13 Corporation			
14 Alaska Energy Authority		13,509,700	5,914,900
15 Alaska Energy Authority	981,700		7,594,800
16 Owned Facilities			
17 Alaska Energy Authority	5,799,300		
18 Rural Energy Assistance			
19 Statewide Project	6,728,700		
20 Development, Alternative			
21 Energy and Efficiency			
22 Alaska Industrial Development and		17,709,600	17,709,600
23 Export Authority			
24 Alaska Industrial	17,372,600		
25 Development and Export			
26 Authority			
27 Alaska Industrial	337,000		
28 Development Corporation			
29 Facilities Maintenance			
30 Alaska Seafood Marketing Institute		24,792,500	5,351,000
31 The amount appropriated by this appropriation includes the unexpended and unobligated			19,441,500
32 balance on June 30, 2015 of the statutory designated program receipts from the seafood			
33 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

	Appropriation	General	Other	
	Allocations	Items	Funds	
			Funds	
1				
2				
3	Alaska Seafood Marketing Institute.			
4	Alaska Seafood Marketing	24,792,500		
5	Institute			
6	Regulatory Commission of Alaska	8,944,200	8,754,200	190,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
10	under AS 42.05.254 and AS 42.06.286.			
11	Regulatory Commission of	8,944,200		
12	Alaska			
13	DCCED State Facilities Rent	1,359,400	599,200	760,200
14	DCCED State Facilities Rent	1,359,400		
15	Agency Unallocated Appropriation	-161,500	-161,500	
16	Agency-wide Unallocated	-161,500		
17	Appropriation			
18	*****	*****		
19	*****	Department of Corrections	*****	
20	*****	*****		
21	Administration and Support	8,731,900	8,583,900	148,000
22	Office of the Commissioner	1,254,900		
23	Administrative Services	4,096,000		
24	Information Technology MIS	2,666,200		
25	Research and Records	424,900		
26	DOC State Facilities Rent	289,900		
27	Population Management	249,661,400	230,926,000	18,735,400
28	It is the intent of the legislature that the Department of Corrections work with the			
29	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
30	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
31	worked.			
32	Correctional Academy	1,379,800		
33	Facility-Capital	586,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvement Unit		
4	Prison System Expansion	414,500	
5	Facility Maintenance	12,280,500	
6	Institution Director's	2,267,600	
7	Office		
8	Classification and Furlough	850,100	
9	Out-of-State Contractual	300,000	
10	Inmate Transportation	2,625,200	
11	Point of Arrest	628,700	
12	Anchorage Correctional	27,325,300	
13	Complex		
14	Anvil Mountain Correctional	5,885,000	
15	Center		
16	Combined Hiland Mountain	11,864,500	
17	Correctional Center		
18	Fairbanks Correctional	10,721,100	
19	Center		
20	Goose Creek Correctional	45,360,700	
21	Center		
22	Ketchikan Correctional	4,239,500	
23	Center		
24	Lemon Creek Correctional	9,848,500	
25	Center		
26	Matanuska-Susitna	4,379,200	
27	Correctional Center		
28	Palmer Correctional Center	11,403,500	
29	Spring Creek Correctional	20,242,500	
30	Center		
31	Wildwood Correctional	14,495,800	
32	Center		
33	Yukon-Kuskokwim	7,665,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Probation and Parole	729,900		
5	Director's Office			
6	Statewide Probation and	16,725,900		
7	Parole			
8	Electronic Monitoring	3,357,100		
9	Regional and Community	7,000,000		
10	Jails			
11	Community Residential	26,078,100		
12	Centers			
13	Parole Board	1,006,500		
14	Health and Rehabilitation Services		46,050,700	45,737,600
15	Health and Rehabilitation	866,100		
16	Director's Office			
17	Physical Health Care	37,082,400		
18	Behavioral Health Care	1,815,000		
19	Substance Abuse Treatment	2,953,900		
20	Program			
21	Sex Offender Management	3,158,300		
22	Program			
23	Domestic Violence Program	175,000		
24	Offender Habilitation		1,551,100	1,394,800
25	Education Programs	945,100		
26	Vocational Education	606,000		
27	Programs			
28	Recidivism Reduction Grants		500,000	500,000
29	Recidivism Reduction Grants	500,000		
30	24 Hour Institutional Utilities		11,224,200	11,224,200
31	24 Hour Institutional	11,224,200		
32	Utilities			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
***** Department of Education and Early Development *****				
		*****	*****	
5	K-12 Aid to School Districts		33,791,000	13,000,000
6	Foundation Program	33,791,000		20,791,000
7	K-12 Support		12,478,800	12,478,800
8	Boarding Home Grants	7,696,400		
9	Youth in Detention	1,100,000		
10	Special Schools	3,682,400		
11	Education Support Services		6,112,700	3,656,300
12	Executive Administration	902,200		2,456,400
13	Administrative Services	1,648,300		
14	Information Services	1,052,300		
15	School Finance & Facilities	2,509,900		
16	Teaching and Learning Support		228,575,600	21,105,700
17	Student and School	161,978,800		207,469,900
18	Achievement			
19	Alaska Native Science and	1,660,000		
20	Engineering Program			
21	State System of Support	1,961,900		
22	Statewide Mentoring Program	1,500,000		
23	Teacher Certification	920,300		
24	The amount allocated for Teacher Certification includes the unexpended and unobligated			
25	balance on June 30, 2015, of the Department of Education and Early Development receipts			
26	from teacher certification fees under AS 14.20.020(c).			
27	Child Nutrition	52,791,500		
28	Early Learning Coordination	8,163,100		
29	Unallocated Appropriation	-400,000		
30	Commissions and Boards		2,289,900	1,033,100
31	Professional Teaching	299,500		1,256,800
32	Practices Commission			
33	Alaska State Council on the	1,990,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Arts			
4	Mt. Edgecumbe Boarding School	10,773,800	4,678,400	6,095,400
5	Mt. Edgecumbe Boarding	10,773,800		
6	School			
7	State Facilities Maintenance	3,509,200	2,298,200	1,211,000
8	State Facilities	1,185,000		
9	Maintenance			
10	EED State Facilities Rent	2,324,200		
11	Alaska Library and Museums	13,922,100	12,105,800	1,816,300
12	Library Operations	10,009,800		
13	Archives	1,320,800		
14	Museum Operations	2,114,000		
15	Unallocated Reduction	-422,500		
16	Online with Libraries (OWL)	761,800		
17	It is the intent of the legislature that libraries utilizing Online with Libraries (OWL) establish			
18	a fee structure that covers the cost of OWL in FY2017.			
19	Live Homework Help	138,200		
20	Alaska Postsecondary Education	11,928,600	8,797,600	3,131,000
21	Commission			
22	Program Administration &	8,963,800		
23	Operations			
24	WWAMI Medical Education	2,964,800		
25	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
26	Alaska Performance	11,500,000		
27	Scholarship Awards			
28	Alaska Student Loan Corporation	12,326,500		12,326,500
29	Loan Servicing	12,326,500		
30	It is the intent of the legislature that the Alaska Student Loan Corporation reduce operating			
31	expenditures by the Alaska Commission on Postsecondary Education with the goal of			
32	generating a dividend to the state in FY 17.			
33	* * * * *	* * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
***** Department of Environmental Conservation *****			

Administration		9,967,800	5,790,600
Office of the Commissioner	1,257,000		
Administrative Services	6,158,800		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	2,552,000		
DEC Buildings Maintenance and Operations		636,500	636,500
DEC Buildings Maintenance and Operations	636,500		
Environmental Health		17,517,500	10,373,200
Environmental Health Director	440,200		
Food Safety & Sanitation	4,287,200		
Laboratory Services	3,900,400		
Drinking Water	6,639,000		
Solid Waste Management	2,250,700		
Air Quality		10,679,500	3,849,000
Air Quality Director	284,100		
Air Quality	10,395,400		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
Spill Prevention and Response		20,255,600	13,850,500
Spill Prevention and Response	20,255,600		

It is the intent of the legislature that the Department of Environmental Conservation will

	Appropriation	General	Other
	Allocations	Items	Funds Funds
3	develop a plan to reduce the costs for the state and private entities related to oil spill response		
4	drills and exercises, and will report findings to the Finance Committees by January 19, 2016.		
5	It is the intent of the legislature that the Department of Environmental Conservation will		
6	develop a plan to increase cost recovery efforts for spill prevention and response, and will		
7	report findings to the Finance Committees by January 19, 2016.		
8	Water	25,397,900	12,459,000 12,938,900
9	Water Quality	16,810,900	
10	Facility Construction	8,587,000	
11	* * * * *	* * * * *	
12	* * * * * Department of Fish and Game * * * * *		
13	* * * * *	* * * * *	

14 The amount appropriated for the Department of Fish and Game includes the unexpended and
15 unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and
16 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
17 Game.

18 It is the intent of the legislature that the department first focus research and management
19 dollars on fishery systems which have stocks of concern, in order to satisfy its constitutional
20 responsibility of managing for sustained yield.

21 It is the intent of the legislature that the department not make any reductions in personnel or
22 financial appropriations to any program or project directly linked to Stocks of Concern
23 throughout the State.

24 It is the intent of the legislature that the department annually report to the legislature, for
25 Stocks of Concern, the 20 year average return or the longest historical return data available if
26 the 20 year data is not available. Said report to be transmitted to the legislature on or before
27 January 1, 2016.

28 It is the intent of the legislature that the department annually report the revenues subject to AS
29 16.05.130 by project to the legislature on or before January 1, 2016.

30 It is the intent of the legislature that the department establish a baseline for Chinook smolt
31 outmigration in the Chulitna, Lewis, Theodore, and Alexander rivers, and in Willow, Goose
32 and Sheep creeks, and further that they establish a baseline for Sockeye smolt outmigration in
33 the Yentna River, Northern District of Upper Cook Inlet.

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 It is the intent of the legislature that all department comments, technical reports and science
4 data on Board proposals submitted to either the Board of Fish or the Board of Game be filed
5 with the respective Board and be available for public examination at least 60 days prior to the
6 start of the Board's meeting.

7	Commercial Fisheries	71,997,800	52,508,400	19,489,400
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8 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
9 balance on June 30, 2015, of the Department of Fish and Game receipts from commercial
10 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
11 crew member licenses.

12	Southeast Region Fisheries	14,142,200		
13	Management			
14	Central Region Fisheries	10,892,100		
15	Management			
16	AYK Region Fisheries	10,330,000		
17	Management			
18	Westward Region Fisheries	15,333,500		
19	Management			
20	Statewide Fisheries	17,342,900		
21	Management			
22	Commercial Fisheries	-270,600		
23	Unallocated Appropriation			
24	Commercial Fisheries Entry	4,227,700		
25	Commission			

26 The amount appropriated for Commercial Fisheries Entry Commission includes the
27 unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,
28 Commercial Fisheries Entry Commission program receipts from licenses, permits and other
29 fees.

30 It is the intent of the legislature that moving the Commercial Fisheries Entry Commission
31 allocation under the Commercial Fisheries Appropriation does not diminish or affect their
32 statutorily designated budgetary or judicial autonomy or authority; nor does this move grant
33 the Commissioner of Fish & Game or designee any budgetary or operational control over the

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Commercial Fisheries Entry Commission.			
4	Sport Fisheries	47,051,700	5,792,500	41,259,200
5	Sport Fisheries	41,354,900		
6	Sport Fish Hatcheries	5,696,800		
7	Wildlife Conservation	47,968,100	5,528,300	42,439,800
8	Wildlife Conservation	34,550,500		
9	Wildlife Conservation	12,517,700		
10	Special Projects			
11	Hunter Education Public	899,900		
12	Shooting Ranges			
13	Administration and Support	33,175,000	10,240,000	22,935,000
14	Commissioner's Office	1,774,200		
15	Administrative Services	12,093,300		
16	Boards of Fisheries and	1,335,100		
17	Game			
18	Advisory Committees	548,400		
19	State Subsistence Research	7,325,900		
20	EVOS Trustee Council	2,491,200		
21	State Facilities	5,100,800		
22	Maintenance			
23	Fish and Game State	2,530,000		
24	Facilities Rent			
25	Administration and Support	-23,900		
26	Unallocated Appropriation			
27	Habitat	6,331,200	3,752,000	2,579,200
28	Habitat	6,331,200		
29	*****	*****		
30	***** Office of the Governor *****			
31	*****	*****		
32	Commissions/Special Offices	2,417,700	2,218,600	199,100
33	Human Rights Commission	2,417,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Executive Operations	13,811,900	13,811,900	
4	Executive Office	11,359,000		
5	Governor's House	743,500		
6	Contingency Fund	600,000		
7	Lieutenant Governor	1,109,400		
8	Office of the Governor State	1,116,800	1,116,800	
9	Facilities Rent			
10	Governor's Office State	626,200		
11	Facilities Rent			
12	Governor's Office Leasing	490,600		
13	Office of Management and Budget	2,569,800	2,569,800	
14	Office of Management and	2,569,800		
15	Budget			
16	Elections	3,960,900	3,432,900	528,000
17	Elections	3,960,900		
18	*****	*****		
19	***** Department of Health and Social Services *****			
20	*****	*****		
21	Alaska Pioneer Homes	46,363,500	36,406,800	9,956,700
22	It is the intent of the legislature that reductions to the Juneau Pioneer Home be taken from the			
23	contractual line rather than from the personal services line to ensure that staffing levels for			
24	direct care are sufficient.			
25	Alaska Pioneer Homes	1,368,900		
26	Management			
27	Pioneer Homes	44,994,600		
28	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
29	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
30	support receipts under AS 47.55.030.			
31	Behavioral Health	50,745,600	8,846,800	41,898,800
32	Behavioral Health Treatment	7,932,200		
33	and Recovery Grants			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alcohol Safety Action	3,373,200	
4	Program (ASAP)		
5	It is the intent of the legislature that the department draft regulations to maximize the		
6	collection of the cost of the 24/7 program from the participants.		
7	Behavioral Health	4,639,300	
8	Administration		
9	Behavioral Health	6,641,000	
10	Prevention and Early		
11	Intervention Grants		
12	Alaska Psychiatric	26,484,800	
13	Institute		
14	Alaska Psychiatric	9,000	
15	Institute Advisory Board		
16	Alaska Mental Health Board	144,800	
17	and Advisory Board on		
18	Alcohol and Drug Abuse		
19	Residential Child Care	1,521,300	
20	Children's Services	135,441,900	82,193,400
21	Children's Services	8,910,800	
22	Management		
23	Children's Services	1,427,200	
24	Training		
25	Front Line Social Workers	51,503,800	
26	Family Preservation	12,253,400	
27	Foster Care Base Rate	19,027,300	
28	Foster Care Augmented Rate	1,176,100	
29	Foster Care Special Need	9,052,400	
30	Subsidized Adoptions &	27,606,600	
31	Guardianship		
32	Early Childhood Services	4,484,300	
33	Health Care Services	23,199,200	11,613,600

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	It is the intent of the legislature that the Division of Health Care Services pursue federal		
4	authority to deny Medicaid travel when services can be provided in local communities.		
5	Catastrophic and Chronic	1,471,000	
6	Illness Assistance (AS		
7	47.08)		
8	Health Facilities Licensing	2,249,400	
9	and Certification		
10	Residential Licensing	4,562,500	
11	Medical Assistance	12,410,900	
12	Administration		
13	Rate Review	2,505,400	
14	Juvenile Justice	56,485,300	52,718,600
15	McLaughlin Youth Center	16,990,300	
16	Mat-Su Youth Facility	2,367,000	
17	Kenai Peninsula Youth	1,961,000	
18	Facility		
19	Fairbanks Youth Facility	4,560,700	
20	Bethel Youth Facility	4,369,600	
21	Nome Youth Facility	2,593,900	
22	Johnson Youth Center	4,158,400	
23	Ketchikan Regional Youth	1,841,300	
24	Facility		
25	Probation Services	14,698,700	
26	Delinquency Prevention	1,395,000	
27	Youth Courts	530,000	
28	Juvenile Justice Health	1,019,400	
29	Care		
30	Public Assistance	316,155,000	169,341,600
31	Alaska Temporary Assistance	33,032,800	
32	Program		
33	Adult Public Assistance	66,177,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Child Care Benefits	47,301,700	
4	General Relief Assistance	2,905,400	
5	Tribal Assistance Programs	14,756,400	
6	Senior Benefits Payment	17,229,300	
7	Program		
8	Permanent Fund Dividend	17,724,700	
9	Hold Harmless		
10	Energy Assistance Program	23,333,200	
11	Public Assistance	5,221,000	
12	Administration		
13	Public Assistance Field	42,613,000	
14	Services		
15	Fraud Investigation	2,116,000	
16	Quality Control	2,183,000	
17	Work Services	12,751,000	
18	Women, Infants and Children	28,810,200	
19	Public Health	131,529,000	83,549,200 47,979,800
20	It is the intent of the legislature that the Division of Public Health evaluate and implement		
21	strategies to maximize collections for billable services where possible.		
22	Health Planning and Systems	6,364,600	
23	Development		
24	Nursing	31,204,200	
25	Women, Children and Family	12,193,500	
26	Health		
27	Public Health	1,918,400	
28	Administrative Services		
29	Emergency Programs	11,249,700	
30	Chronic Disease Prevention	17,964,000	
31	and Health Promotion		
32	Epidemiology	35,931,500	
33	Bureau of Vital Statistics	3,126,900	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	State Medical Examiner	3,104,800		
4	Public Health Laboratories	6,400,200		
5	Community Health Grants	2,071,200		
6	Senior and Disabilities Services		43,187,000	23,359,500
7	Senior and Disabilities	17,658,500		
8	Services Administration			
9	General Relief/Temporary	6,583,600		
10	Assisted Living			
11	Senior Community Based	11,107,200		
12	Grants			
13	Community Developmental	5,502,300		
14	Disabilities Grants			
15	Senior Residential Services	615,000		
16	Commission on Aging	386,100		
17	Governor's Council on	1,334,300		
18	Disabilities and Special			
19	Education			
20	Departmental Support Services		52,315,800	20,868,500
21	Performance Bonuses	6,000,000		31,447,300
22	The amount appropriated by the appropriation includes the unexpended and unobligated			
23	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
24	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
25	allocation may be transferred among appropriations in the Department of Health and Social			
26	Services.			
27	Public Affairs	1,887,200		
28	Quality Assurance and Audit	1,111,200		
29	Commissioner's Office	2,271,900		
30	Assessment and Planning	250,000		
31	Administrative Support	12,566,200		
32	Services			
33	Facilities Management	1,276,200		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Information Technology	17,906,400		
4	Services			
5	Facilities Maintenance	2,138,800		
6	Pioneers' Homes Facilities	2,010,000		
7	Maintenance			
8	HSS State Facilities Rent	4,897,900		
9	Human Services Community Matching		1,415,300	1,415,300
10	Grant			
11	Human Services Community	1,415,300		
12	Matching Grant			
13	Community Initiative Matching Grants		879,300	879,300
14	Community Initiative	879,300		
15	Matching Grants (non-			
16	statutory grants)			
17	Medicaid Services		1,549,459,300	575,190,500
18	No money appropriated in this appropriation may be expended for an abortion that is not a			
19	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
20	Social Services may be expended only for mandatory services required under Title XIX of the			
21	Social Security Act and for optional services offered by the state under the state plan for			
22	medical assistance that has been approved by the United States Department of Health and			
23	Human Services.			
24	No money appropriated in this appropriation may be expended for services to persons who are			
25	eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose			
26	household modified adjusted gross income is less than or equal to one hundred thirty-three			
27	percent of the federal poverty guidelines.			
28	Behavioral Health Medicaid	121,313,100		
29	Services			
30	Children's Medicaid	10,060,800		
31	Services			
32	Adult Preventative Dental	15,700,500		
33	Medicaid Services			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Health Care Medicaid	848,272,100		
4	Services			
5	Senior and Disabilities	554,112,800		
6	Medicaid Services			
7	Agency-wide Appropriation		-2,218,500	-2,218,500
8	Agency-wide Unallocated	-2,218,500		
9	Appropriation			
10		*****	*****	
11		***** Department of Labor and Workforce Development *****		
12		*****	*****	
13	Commissioner and Administrative		21,711,200	6,865,900
14	Services			14,845,300
15	Commissioner's Office	1,104,600		
16	Alaska Labor Relations	546,700		
17	Agency			
18	Management Services	3,705,600		
19	The amount allocated for Management Services includes the unexpended and unobligated			
20	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
21	Department of Labor and Workforce Development's federal indirect cost plan for			
22	expenditures incurred by the Department of Labor and Workforce Development.			
23	Human Resources	254,800		
24	Leasing	3,581,400		
25	Data Processing	7,814,700		
26	Labor Market Information	4,703,400		
27	Workers' Compensation		12,594,200	12,594,200
28	Workers' Compensation	5,727,300		
29	Workers' Compensation	434,300		
30	Appeals Commission			
31	Workers' Compensation	772,600		
32	Benefits Guaranty Fund			
33	Second Injury Fund	4,007,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Fishermen's Fund	1,652,100	
4	Labor Standards and Safety	11,370,700	7,155,200
5	Wage and Hour	2,358,400	
6	Administration		
7	Mechanical Inspection	2,950,500	
8	Occupational Safety and	5,901,000	
9	Health		
10	Alaska Safety Advisory	160,800	
11	Council		
12	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
13	unobligated balance on June 30, 2015, of the Department of Labor and Workforce		
14	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
15	Employment Security	54,743,400	3,919,400
16	Employment and Training	23,189,400	
17	Services		
18	Of the combined amount of all federal receipts in this appropriation, the amount of		
19	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.		
20	Unemployment Insurance	28,339,700	
21	Adult Basic Education	3,214,300	
22	Business Partnerships	33,444,200	15,484,300
23	Workforce Investment Board	644,200	
24	Business Services	25,465,500	
25	Alaska Technical Center	1,391,000	
26	(Kotzebue)		
27	Southwest Alaska Vocational	454,000	
28	and Education Center		
29	Operations Grant		
30	Yuut Elitnaurviat, Inc.	1,126,000	
31	People's Learning Center		
32	Operations Grant		
33	Northwest Alaska Career and	548,300	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Technical Center			
4	Partners for Progress in	375,300		
5	Delta, Inc.			
6	Amundsen Educational Center	250,200		
7	Ilisagvik College	625,500		
8	Construction Academy	2,564,200		
9	Training			
10	It is the intent of the legislature that the department implement a plan to annually supplant			
11	\$600,000 of general funds with private or federal fund sources until, after a five-year period,			
12	the Construction Academy Training program uses no general funds.			
13	Vocational Rehabilitation	26,396,200	5,613,800	20,782,400
14	Vocational Rehabilitation	1,269,300		
15	Administration			
16	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
17	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected			
18	under the Department of Labor and Workforce Development's federal indirect cost plan for			
19	expenditures incurred by the Department of Labor and Workforce Development.			
20	Client Services	17,154,100		
21	Independent Living	1,647,100		
22	Rehabilitation			
23	Disability Determination	5,206,000		
24	Special Projects	1,119,700		
25	Alaska Vocational Technical Center	15,225,100	10,179,300	5,045,800
26	Alaska Vocational Technical	13,366,000		
27	Center			
28	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
29	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
30	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
31	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
32	AVTEC Facilities	1,859,100		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
		***** Department of Law *****		
		*****	*****	*****
6	Criminal Division		31,384,800	27,379,400
7	First Judicial District	2,117,500		
8	Second Judicial District	1,800,300		
9	Third Judicial District:	7,870,300		
10	Anchorage			
11	Third Judicial District:	5,244,100		
12	Outside Anchorage			
13	Fourth Judicial District	5,486,800		
14	Criminal Justice Litigation	2,750,800		
15	Criminal Appeals/Special	6,115,000		
16	Litigation			
17	Civil Division		51,194,800	25,728,700
18	Deputy Attorney General's	455,800		
19	Office			
20	Child Protection	6,842,500		
21	Collections and Support	3,266,400		
22	Commercial and Fair	4,833,200		
23	Business			
24	The amount allocated for Commercial and Fair Business includes the unexpended and			
25	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	2,094,600		
29	Human Services	2,753,600		
30	Labor and State Affairs	5,733,800		
31	Legislation/Regulations	1,059,900		
32	Natural Resources	3,105,600		
33	Oil, Gas and Mining	8,926,200		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Opinions, Appeals and	1,932,900		
4	Ethics			
5	Regulatory Affairs Public	1,842,100		
6	Advocacy			
7	Timekeeping and Litigation	2,185,900		
8	Support			
9	Torts & Workers'	4,097,900		
10	Compensation			
11	Transportation Section	2,064,400		
12	Administration and Support		4,290,200	2,596,400
13	Office of the Attorney	642,900		
14	General			
15	Administrative Services	2,761,100		
16	Department of Law State	886,200		
17	Facilities Rent			
18	Agency Unallocated Appropriation		-150,000	-150,000
19	Agency Unallocated	-150,000		
20	Appropriation			
21		*****	*****	
22		*****	*****	*****
23		*****	*****	
24	Military and Veterans' Affairs		49,426,400	16,672,100
25	Office of the Commissioner	6,482,700		
26	Homeland Security and	9,321,500		
27	Emergency Management			
28	Local Emergency Planning	300,000		
29	Committee			
30	National Guard Military	612,900		
31	Headquarters			
32	Army Guard Facilities	12,682,400		
33	Maintenance			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Air Guard Facilities	6,044,900	
4	Maintenance		
5	Alaska Military Youth	11,622,000	
6	Academy		
7	Veterans' Services	2,035,000	
8	State Active Duty	325,000	
9	Alaska National Guard Benefits	734,500	734,500
10	Retirement Benefits	734,500	
11	Alaska Aerospace Corporation	11,217,600	11,217,600
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military		
14	and Veterans Affairs, Alaska Aerospace Corporation.		
15	Alaska Aerospace	4,283,800	
16	Corporation		
17	Alaska Aerospace	6,933,800	
18	Corporation Facilities		
19	Maintenance		
20	Agency Unallocated Appropriation	-51,900	-51,900
21	Agency Unallocated	-51,900	
22	Appropriation		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Administration & Support Services	37,318,900	17,558,000
27	North Slope Gas	8,986,700	
28	Commercialization		
29	Commissioner's Office	1,748,300	
30	Office of Project	7,726,500	
31	Management & Permitting		

32 It is the intent of the legislature that the Office of Project Management and Permitting in the
33 Department of Natural Resources work with the United States Army Corps of Engineers to

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	establish a statewide wetlands mitigation bank and in-lieu fee program. The department		
4	should take into consideration the unique nature of the state's ubiquitous wetlands, as well as		
5	past findings of federal government agencies, so a flexible, effective wetlands compensatory		
6	mitigation regulatory process can be used throughout the state.		
7	Administrative Services	3,601,100	
8	The amount allocated for Administrative Services includes the unexpended and unobligated		
9	balance on June 30, 2015, of receipts from all prior fiscal years collected under the		
10	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		
11	Department of Natural Resources.		
12	Information Resource	4,945,300	
13	Management		
14	Interdepartmental	1,589,600	
15	Chargebacks		
16	Facilities	3,102,000	
17	Citizen's Advisory	283,000	
18	Commission on Federal Areas		
19	Recorder's Office/Uniform	4,553,500	
20	Commercial Code		
21	EVOS Trustee Council	190,000	
22	Projects		
23	Public Information Center	592,900	
24	Oil & Gas	22,495,000	10,131,200
25	Oil & Gas	13,864,700	
26	State Pipeline	8,630,300	
27	Coordinator's Office		
28	Fire Suppression, Land & Water	70,719,900	53,150,800
29	Resources		17,569,100
30	Mining, Land & Water	26,674,200	
31	Forest Management &	5,350,800	
32	Development		
33	The amount allocated for Forest Management and Development includes the unexpended and		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).		
4	Geological & Geophysical	8,503,500	
5	Surveys		
6	It is the intent of the legislature that the Department of Natural Resources develop a		
7	Reimbursable Services Agreement (RSA) with all state agencies availing themselves of the		
8	services provided by the Division of Geological Survey.		
9	Fire Suppression	18,571,900	
10	Preparedness		
11	It is the intent of the legislature that the Department of Natural Resources enter into		
12	public/private partnerships with all appropriate state and federal agencies and organizations to		
13	fund the continued operation of the Wildland Fire Academy in McGrath.		
14	Fire Suppression Activity	11,619,500	
15	Agriculture	7,105,900	5,968,700
16	Agricultural Development	2,211,100	
17	North Latitude Plant	2,361,000	
18	Material Center		
19	Agriculture Revolving Loan	2,533,800	
20	Program Administration		
21	Parks & Outdoor Recreation	16,618,700	9,743,300
22	Parks Management & Access	14,138,200	
23	The amount allocated for Parks Management and Access includes the unexpended and		
24	unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.		
25	Office of History and	2,480,500	
26	Archaeology		
27	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
28	general fund program receipt authorization from the unexpended and unobligated balance on		
29	June 30, 2015, of the receipts collected under AS 41.35.380.		
30	Agency Unallocated Appropriation	-277,500	-277,500
31	Agency Unallocated	-277,500	
32	Appropriation		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds		Funds
***** Department of Public Safety *****			

5	Fire and Life Safety	5,353,900	4,343,400
			1,010,500
6	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
7	and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).		
8	Fire and Life Safety	5,353,900	
9	Alaska Fire Standards Council	560,800	231,900
			328,900
10	The amount appropriated by this appropriation includes the unexpended and unobligated		
11	balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
12	Alaska Fire Standards	560,800	
13	Council		
14	Alaska State Troopers	129,307,000	117,892,400
			11,414,600
15	Special Projects	2,753,700	
16	Alaska Bureau of Highway	3,594,300	
17	Patrol		
18	Alaska Bureau of Judicial	4,285,600	
19	Services		
20	Prisoner Transportation	2,854,200	
21	It is the intent of the legislature that the Department of Public Safety work with the		
22	Departments of Corrections, Administration, Law and the Alaska Court System to identify		
23	solutions to reduce prisoner transport costs.		
24	Search and Rescue	575,500	
25	Rural Trooper Housing	3,042,100	
26	Statewide Drug and Alcohol	10,987,600	
27	Enforcement Unit		
28	Alaska State Trooper	65,396,800	
29	Detachments		
30	Alaska Bureau of	7,303,800	
31	Investigation		
32	Alaska Wildlife Troopers	21,593,700	
33	Alaska Wildlife Troopers	4,404,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	Aircraft Section			
2	Alaska Wildlife Troopers	2,515,500		
3	Marine Enforcement			
4	Village Public Safety Officer Program		14,901,200	14,901,200
5	Village Public Safety	14,901,200		
6	Officer Program			
7	Alaska Police Standards Council		1,274,000	1,274,000
8	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
9	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
10	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11	18.65.220(7).			
12	Alaska Police Standards	1,274,000		
13	Council			
14	Council on Domestic Violence and		16,722,700	12,225,800
15	Sexual Assault			4,496,900
16	Council on Domestic	16,722,700		
17	Violence and Sexual Assault			
18	Statewide Support		25,362,900	17,500,500
19	Commissioner's Office	1,243,200		7,862,400
20	Training Academy	2,715,800		
21	The amount allocated for the Training Academy includes the unexpended and unobligated			
22	balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
23	Administrative Services	4,244,800		
24	Alaska Wing Civil Air	453,500		
25	Patrol			
26	Statewide Information	9,645,600		
27	Technology Services			
28	The amount allocated for Statewide Information Technology Services includes up to			
29	\$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts			
30	collected by the Department of Public Safety from the Alaska automated fingerprint system			
31	under AS 44.41.025(b).			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3			Funds
3	Laboratory Services	5,886,800	
4	Facility Maintenance	1,058,800	
5	DPS State Facilities Rent	114,400	
6	*****	*****	
7	***** Department of Revenue *****		
8	*****	*****	
9	Taxation and Treasury	104,389,800	28,542,800
10	Tax Division	15,578,100	
11	Treasury Division	9,390,600	
12	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
13	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
14	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
15	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
16	Retirement System 1045.		
17	Unclaimed Property	573,300	
18	Alaska Retirement	8,340,900	
19	Management Board		
20	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
21	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
22	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
23	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
24	Retirement System 1045.		
25	Alaska Retirement	62,106,700	
26	Management Board Custody		
27	and Management Fees		
28	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
29	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
30	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
31	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
32	Retirement System 1045.		
33	Permanent Fund Dividend	8,400,200	

		Appropriation	General	Other
		Allocations	Items	Funds
	Funds			Funds
1	Division			
2	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
3	unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue			
4	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
5	charitable contributions program as provided under AS 43.23.062(f).			
6	Child Support Services	27,878,300	8,750,900	19,127,400
7	Child Support Services	27,878,300		
8	Division			
9	Administration and Support	4,099,400	1,078,500	3,020,900
10	Commissioner's Office	990,900		
11	Administrative Services	2,241,400		
12	State Facilities Rent	342,000		
13	Natural Gas	150,000		
14	Commercialization			
15	Criminal Investigations	375,100		
16	Unit			
17	Alaska Mental Health Trust Authority	426,300		426,300
18	Mental Health Trust	30,000		
19	Operations			
20	Long Term Care Ombudsman	396,300		
21	Office			
22	Alaska Municipal Bond Bank Authority	895,700		895,700
23	AMBBA Operations	895,700		
24	Alaska Housing Finance Corporation	93,132,700		93,132,700
25	AHFC Operations	92,559,300		
26	Anchorage State Office	100,000		
27	Building			
28	Alaska Corporation for	473,400		
29	Affordable Housing			
30	Alaska Permanent Fund Corporation	10,699,800		10,699,800
31	APFC Operations	10,699,800		
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Permanent Fund Corporation	151,391,000		151,391,000
Investment Management Fees			
APFC Investment Management Fees	151,391,000		
Agency Unallocated Appropriation	-150,000	-150,000	
Agency Unallocated Appropriation	-150,000		
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Administration and Support	52,266,300	18,613,400	33,652,900
Commissioner's Office	1,839,100		
Contracting and Appeals	334,500		
Equal Employment and Civil Rights	1,136,200		
The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2015, of the statutory designated program receipts collected for the Alaska Construction Career Day events.			
Internal Review	1,072,300		
Transportation Management and Security	1,090,400		
Statewide Administrative Services	7,750,900		
The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
Information Systems and Services	9,841,100		
Leased Facilities	2,957,700		
Human Resources	2,366,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Procurement	1,216,100	
4	Central Region Support	1,182,200	
5	Services		
6	Northern Region Support	1,444,000	
7	Services		
8	Southcoast Region Support	1,492,900	
9	Services		
10	Statewide Aviation	3,154,500	
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
12	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land		
13	and buildings at Department of Transportation and Public Facilities rural airports under AS		
14	02.15.090(a).		
15	Program Development	4,304,500	
16	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to		
17	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.		
18	Central Region Planning	2,038,000	
19	Northern Region Planning	1,868,200	
20	Southcoast Region Planning	688,400	
21	Measurement Standards &	6,488,900	
22	Commercial Vehicle		
23	Enforcement		
24	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
25	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier		
26	Registration Program receipts collected by the Department of Transportation and Public		
27	Facilities.		
28	Design, Engineering and Construction	114,923,300	3,220,700
29	Statewide Public Facilities	4,545,300	111,702,600
30	Statewide Design and	12,817,000	
31	Engineering Services		
32	The amount allocated for Statewide Design and Engineering Services includes the		
33	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
collected by the Department of Transportation and Public Facilities.			
Harbor Program Development	652,300		
Central Design and Engineering Services	22,539,400		
The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Northern Design and Engineering Services	16,687,700		
The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Southcoast Design and Engineering Services	10,887,300		
The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
Central Region Construction and CIP Support	20,697,300		
Northern Region Construction and CIP Support	16,564,700		
Southcoast Region Construction	7,858,600		
Knik Arm Crossing	1,673,700		
State Equipment Fleet		33,989,900	33,989,900
State Equipment Fleet	33,989,900		

It is the intent of the legislature that the State Equipment Fleet implement a fleet

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain fleet vehicles and meet their intended mission, and that all departments evaluate their fleet for optimum usage as part of their FY17 budget preparations. The Department of Transportation and Public Facilities will produce a report on fleet right sizing for each of the next three fiscal years to be delivered annually to the House and Senate finance committees on January 15.			
Highways, Aviation and Facilities	169,492,500	145,237,400	24,255,100
The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
Central Region Facilities	8,346,400		
Northern Region Facilities	14,766,900		
Southcoast Region	2,969,600		
Facilities			
Traffic Signal Management	2,020,400		
Central Region Highways and	43,636,500		
Aviation			
Northern Region Highways	67,460,200		
and Aviation			
Southcoast Region Highways	25,532,300		
and Aviation			
Whittier Access and Tunnel	4,760,200		
The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).			
International Airports	83,005,400		83,005,400
International Airport	2,200,900		
Systems Office			
Anchorage Airport	7,122,700		
Administration			
Anchorage Airport	22,814,600		
Facilities			
Anchorage Airport Field and	18,323,500		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Equipment Maintenance			
4	Anchorage Airport	5,873,300		
5	Operations			
6	Anchorage Airport Safety	10,654,700		
7	Fairbanks Airport	2,154,800		
8	Administration			
9	Fairbanks Airport	4,220,500		
10	Facilities			
11	Fairbanks Airport Field and	4,428,700		
12	Equipment Maintenance			
13	Fairbanks Airport	994,700		
14	Operations			
15	Fairbanks Airport Safety	4,217,000		
16	Marine Highway System	153,895,100	152,099,700	1,795,400
17	Marine Vessel Operations	110,940,600		
18	It is the intent of the legislature that the Alaska Marine Highway System continue existing			
19	service levels during the peak summer months and any reduction in service levels occur			
20	during non-peak months.			
21	It is the intent of the legislature that the Department of Transportation and Public Facilities			
22	explore options for providing adequate ferry service operations to communities at the lowest			
23	expense to the state and report to the legislature not later than February 1, 2016.			
24	Marine Vessel Fuel	23,848,100		
25	This allocation includes authority to expend \$2.6 million from the Capitalization Account			
26	within the Alaska Marine Highway System Fund.			
27	Marine Engineering	3,547,100		
28	Overhaul	1,647,800		
29	Reservations and Marketing	1,893,600		
30	Marine Shore Operations	7,955,900		
31	Vessel Operations	4,062,000		
32	Management			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Items	Funds
		***** University of Alaska *****		
		*****	*****	
5	University of Alaska		892,859,700	657,154,200
6	Budget Reductions/Additions	-14,565,400		
7	- Systemwide			
8	Statewide Services	34,778,300		
9	Office of Information	17,859,100		
10	Technology			
11	Systemwide Education and	11,965,700		
12	Outreach			
13	Anchorage Campus	268,207,300		
14	Small Business Development	3,192,700		
15	Center			
16	Kenai Peninsula College	16,738,400		
17	Kodiak College	5,827,600		
18	Matanuska-Susitna College	11,289,600		
19	Prince William Sound	7,741,400		
20	College			
21	Bristol Bay Campus	4,113,200		
22	Chukchi Campus	2,455,200		
23	College of Rural and	11,486,600		
24	Community Development			
25	Fairbanks Campus	266,871,500		
26	Interior-Aleutians Campus	5,734,500		
27	Kuskokwim Campus	6,806,300		
28	Northwest Campus	4,611,000		
29	Fairbanks Organized	145,480,000		
30	Research			
31	UAF Community and Technical	14,262,400		
32	College			
33	Cooperative Extension	10,715,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Service		
4	Juneau Campus	43,631,600	
5	Ketchikan Campus	5,505,200	
6	Sitka Campus	8,152,200	
7	*****		
8	***** Judiciary *****		
9	*****		
10	Alaska Court System	104,573,800	101,762,500
11	Appellate Courts	7,036,000	
12	Trial Courts	86,995,100	
13	Administration and Support	10,542,700	
14	Therapeutic Courts	2,015,900	1,994,900
15	Therapeutic Courts	2,015,900	
16	Commission on Judicial Conduct	412,700	412,700
17	Commission on Judicial	412,700	
18	Conduct		
19	Judicial Council	1,253,800	1,253,800
20	Judicial Council	1,253,800	
21	*****		
22	***** Alaska Legislature *****		
23	*****		
24	Budget and Audit Committee	17,176,800	16,426,800
25	Legislative Audit	6,886,300	
26	Legislative Finance	7,844,400	
27	Committee Expenses	2,446,100	
28	Legislative Council	29,800,000	29,755,000
29	Salaries and Allowances	7,619,800	
30	Administrative Services	8,941,100	
31	Council and Subcommittees	1,014,300	
32	Legal and Research Services	4,157,800	
33	Select Committee on Ethics	252,400	

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Office of Victims Rights	968,300		
4	Ombudsman	1,269,700		
5	Legislature State	5,576,600		
6	Facilities Rent			
7	Information and Teleconference		3,481,200	3,476,200
8	Information and	3,481,200		
9	Teleconference			
10	Legislative Operating Budget		22,641,800	22,632,000
11	Legislative Operating	12,310,100		
12	Budget			
13	Session Expenses	10,111,700		
14	Special Session/Contingency	220,000		

(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2016 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. The
 5 appropriations in this section fund legislation assumed to have passed during the first session
 6 of the twenty-ninth legislature. If a measure listed in this section fails to pass and its
 7 substance is not incorporated in some other measure, or is vetoed by the governor, the
 8 appropriation for that measure shall be reduced accordingly.

9 Appropriation

10 **HB 158 REFINED FUEL SURCHARGE;MOTOR FUEL TAX**

11 Fund Transfers

12 OpSys DGF Transfers (non-add)

13 Oil and Hazardous Substance Release Prevention Account

14 1004 Gen Fund

7,450,000

15 **SB 46 MUNI BOND BK;REG HEALTH ORGS;JT ACT AGENCY**

16 Department of Revenue

17 Taxation and Treasury

18 Treasury Division

19 1108 Stat Desig

330,000

20 **SB 71 VACCINE CERTIFICATION FOR PHARMACISTS**

21 Department of Commerce, Community and Economic Development

22 Corporations, Business and Professional Licensing

23 Corporations, Business and Professional Licensing

24 1156 Rcpt Svcs

2,500

25 *** Total New Legislation Funding ***

7,782,500

26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the funding by agency for the appropriations made in sec. 1 and sec. 2 of this Act.

Funding Source	Operating	New Legislation	Total
Department of Administration			
1002 Federal Receipts	3,391,700	0	3,391,700
1004 Unrestricted General Fund Receipts	75,097,300	0	75,097,300
1005 General Fund/Program Receipts	19,114,300	0	19,114,300
1007 Interagency Receipts	126,800,200	0	126,800,200
1017 Group Health and Life Benefits Fund	29,952,600	0	29,952,600
1023 FICA Administration Fund Account	150,400	0	150,400
1029 Public Employees Retirement Trust Fund	8,286,200	0	8,286,200
1033 Federal Surplus Property Revolving Fund	407,200	0	407,200
1034 Teachers Retirement Trust Fund	2,969,400	0	2,969,400
1042 Judicial Retirement System	75,500	0	75,500
1045 National Guard & Naval Militia Retirement System	228,000	0	228,000
1061 Capital Improvement Project Receipts	3,339,700	0	3,339,700
1081 Information Services Fund	38,026,500	0	38,026,500
1108 Statutory Designated Program Receipts	762,000	0	762,000
1147 Public Building Fund	17,021,000	0	17,021,000
1162 Alaska Oil & Gas Conservation Commission Receipts	7,251,800	0	7,251,800
1220 Crime Victim Compensation Fund	1,536,400	0	1,536,400
*** Total Agency Funding ***	334,410,200	0	334,410,200

			New		
			Operating	Legislation	Total
3	Department of Commerce, Community and Economic Development				
4	1002	Federal Receipts	19,845,800	0	19,845,800
5	1003	General Fund Match	5,498,600	0	5,498,600
6	1004	Unrestricted General Fund	20,994,600	0	20,994,600
7		Receipts			
8	1005	General Fund/Program Receipts	7,289,900	0	7,289,900
9	1007	Interagency Receipts	18,226,100	0	18,226,100
10	1036	Commercial Fishing Loan Fund	4,195,800	0	4,195,800
11	1040	Real Estate Recovery Fund	288,400	0	288,400
12	1061	Capital Improvement Project	7,576,900	0	7,576,900
13		Receipts			
14	1062	Power Project Fund	1,050,900	0	1,050,900
15	1070	Fisheries Enhancement Revolving	598,500	0	598,500
16		Loan Fund			
17	1074	Bulk Fuel Revolving Loan Fund	54,300	0	54,300
18	1102	Alaska Industrial Development &	8,768,500	0	8,768,500
19		Export Authority Receipts			
20	1107	Alaska Energy Authority	981,700	0	981,700
21		Corporate Receipts			
22	1108	Statutory Designated Program	18,925,500	0	18,925,500
23		Receipts			
24	1141	Regulatory Commission of Alaska	8,737,300	0	8,737,300
25		Receipts			
26	1156	Receipt Supported Services	16,631,500	2,500	16,634,000
27	1164	Rural Development Initiative	56,500	0	56,500
28		Fund			
29	1170	Small Business Economic	54,300	0	54,300
30		Development Revolving Loan Fund			
31	1200	Vehicle Rental Tax Receipts	335,400	0	335,400
32	1209	Alaska Capstone Avionics	131,600	0	131,600
33		Revolving Loan Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1210	Renewable Energy Grant Fund	2,152,300	0	2,152,300
4	1216	Boat Registration Fees	196,900	0	196,900
5	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
6	1224	Mariculture RLF	18,900	0	18,900
7	1225	Community Quota Entity RLF	37,700	0	37,700
8	1227	Alaska Microloan RLF	9,300	0	9,300
9	1229	In-State Natural Gas Pipeline	10,320,100	0	10,320,100
10		Fund			
11	1235	Alaska Liquefied Natural Gas	2,769,400	0	2,769,400
12		Project Fund			
13		*** Total Agency Funding ***	155,765,600	2,500	155,768,100
14		Department of Corrections			
15	1002	Federal Receipts	5,423,100	0	5,423,100
16	1004	Unrestricted General Fund	271,095,400	0	271,095,400
17		Receipts			
18	1005	General Fund/Program Receipts	6,440,700	0	6,440,700
19	1007	Interagency Receipts	13,398,700	0	13,398,700
20	1061	Capital Improvement Project	531,000	0	531,000
21		Receipts			
22	1171	PFD Appropriations in lieu of	20,830,400	0	20,830,400
23		Dividends to Criminals			
24		*** Total Agency Funding ***	317,719,300	0	317,719,300
25		Department of Education and Early Development			
26	1002	Federal Receipts	210,702,700	0	210,702,700
27	1003	General Fund Match	1,050,200	0	1,050,200
28	1004	Unrestricted General Fund	50,384,300	0	50,384,300
29		Receipts			
30	1005	General Fund/Program Receipts	1,696,400	0	1,696,400
31	1007	Interagency Receipts	11,183,600	0	11,183,600
32	1014	Donated Commodity/Handling Fee	376,500	0	376,500
33		Account			

			New		
			Operating	Legislation	Total
1					
2					
3	1043	Federal Impact Aid for K-12	20,791,000	0	20,791,000
4		Schools			
5	1066	Public School Trust Fund	13,000,000	0	13,000,000
6	1106	Alaska Student Loan Corporation	12,326,500	0	12,326,500
7		Receipts			
8	1108	Statutory Designated Program	1,144,000	0	1,144,000
9		Receipts			
10	1145	Art in Public Places Fund	30,000	0	30,000
11	1151	Technical Vocational Education	500,400	0	500,400
12		Program Receipts			
13	1226	Alaska Higher Education	24,022,600	0	24,022,600
14		Investment Fund			
15	***	Total Agency Funding ***	347,208,200	0	347,208,200
16	Department of Environmental Conservation				
17	1002	Federal Receipts	23,305,100	0	23,305,100
18	1003	General Fund Match	4,255,300	0	4,255,300
19	1004	Unrestricted General Fund	15,838,000	0	15,838,000
20		Receipts			
21	1005	General Fund/Program Receipts	6,919,800	0	6,919,800
22	1007	Interagency Receipts	2,464,500	0	2,464,500
23	1018	Exxon Valdez Oil Spill Trust--	6,900	0	6,900
24		Civil			
25	1052	Oil/Hazardous Release Prevention	15,001,400	0	15,001,400
26		& Response Fund			
27	1061	Capital Improvement Project	4,536,200	0	4,536,200
28		Receipts			
29	1093	Clean Air Protection Fund	5,070,900	0	5,070,900
30	1108	Statutory Designated Program	128,300	0	128,300
31		Receipts			
32	1166	Commercial Passenger Vessel	1,425,900	0	1,425,900
33		Environmental Compliance Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1205	Berth Fees for the Ocean Ranger	3,518,400	0	3,518,400
4		Program			
5	1230	Alaska Clean Water	1,231,800	0	1,231,800
6		Administrative Fund			
7	1231	Alaska Drinking Water	447,800	0	447,800
8		Administrative Fund			
9	1232	In-State Natural Gas Pipeline	304,500	0	304,500
10		Fund--Interagency			
11	***	Total Agency Funding ***	84,454,800	0	84,454,800
12	Department of Fish and Game				
13	1002	Federal Receipts	66,271,100	0	66,271,100
14	1003	General Fund Match	1,271,500	0	1,271,500
15	1004	Unrestricted General Fund	63,823,900	0	63,823,900
16		Receipts			
17	1005	General Fund/Program Receipts	2,070,200	0	2,070,200
18	1007	Interagency Receipts	20,309,600	0	20,309,600
19	1018	Exxon Valdez Oil Spill Trust--	2,842,900	0	2,842,900
20		Civil			
21	1024	Fish and Game Fund	24,077,800	0	24,077,800
22	1055	Inter-Agency/Oil & Hazardous	108,600	0	108,600
23		Waste			
24	1061	Capital Improvement Project	7,741,100	0	7,741,100
25		Receipts			
26	1108	Statutory Designated Program	7,351,500	0	7,351,500
27		Receipts			
28	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
29	1201	Commercial Fisheries Entry	7,613,300	0	7,613,300
30		Commission Receipts			
31	***	Total Agency Funding ***	206,523,800	0	206,523,800
32	Office of the Governor				
33	1002	Federal Receipts	199,100	0	199,100

			New		
			Operating	Legislation	Total
1					
2					
3	1004	Unrestricted General Fund	23,150,000	0	23,150,000
4		Receipts			
5	1061	Capital Improvement Project	528,000	0	528,000
6		Receipts			
7	***	Total Agency Funding ***	23,877,100	0	23,877,100
8	Department of Health and Social Services				
9	1002	Federal Receipts	1,243,867,400	0	1,243,867,400
10	1003	General Fund Match	559,943,600	0	559,943,600
11	1004	Unrestricted General Fund	423,840,700	0	423,840,700
12		Receipts			
13	1005	General Fund/Program Receipts	30,321,800	0	30,321,800
14	1007	Interagency Receipts	64,859,900	0	64,859,900
15	1013	Alcoholism and Drug Abuse	2,000	0	2,000
16		Revolving Loan Fund			
17	1050	Permanent Fund Dividend Fund	17,724,700	0	17,724,700
18	1061	Capital Improvement Project	4,481,900	0	4,481,900
19		Receipts			
20	1108	Statutory Designated Program	20,181,900	0	20,181,900
21		Receipts			
22	1168	Tobacco Use Education and	9,845,200	0	9,845,200
23		Cessation Fund			
24	1188	Federal Unrestricted Receipts	7,400,000	0	7,400,000
25	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
26	***	Total Agency Funding ***	2,404,957,700	0	2,404,957,700
27	Department of Labor and Workforce Development				
28	1002	Federal Receipts	93,411,100	0	93,411,100
29	1003	General Fund Match	7,669,100	0	7,669,100
30	1004	Unrestricted General Fund	18,345,200	0	18,345,200
31		Receipts			
32	1005	General Fund/Program Receipts	2,798,500	0	2,798,500
33	1007	Interagency Receipts	18,756,700	0	18,756,700

			New		
			Operating	Legislation	Total
1					
2					
3	1031	Second Injury Fund Reserve	4,007,900	0	4,007,900
4		Account			
5	1032	Fishermen's Fund	1,652,100	0	1,652,100
6	1049	Training and Building Fund	789,100	0	789,100
7	1054	State Training & Employment	8,272,600	0	8,272,600
8		Program			
9	1061	Capital Improvement Project	93,700	0	93,700
10		Receipts			
11	1108	Statutory Designated Program	1,211,400	0	1,211,400
12		Receipts			
13	1117	Voc Rehab Small Business	200,000	0	200,000
14		Enterprise Revolving Fund			
15		(Federal)			
16	1151	Technical Vocational Education	6,887,900	0	6,887,900
17		Program Receipts			
18	1157	Workers Safety and Compensation	8,377,000	0	8,377,000
19		Administration Account			
20	1172	Building Safety Account	2,115,100	0	2,115,100
21	1203	Workers Compensation Benefits	772,600	0	772,600
22		Guarantee Fund			
23	1237	Voc Rehab Small Business	125,000	0	125,000
24		Enterprise Revolving Fund			
25		(State)			
26	***	Total Agency Funding ***	175,485,000	0	175,485,000
27		Department of Law			
28	1002	Federal Receipts	1,003,900	0	1,003,900
29	1003	General Fund Match	312,000	0	312,000
30	1004	Unrestricted General Fund	52,636,800	0	52,636,800
31		Receipts			
32	1005	General Fund/Program Receipts	850,900	0	850,900
33	1007	Interagency Receipts	25,817,300	0	25,817,300

			New		
			Operating	Legislation	Total
1					
2					
3	1055	Inter-Agency/Oil & Hazardous	438,400	0	438,400
4		Waste			
5	1061	Capital Improvement Project	106,200	0	106,200
6		Receipts			
7	1105	Permanent Fund Corporation Gross	2,577,600	0	2,577,600
8		Receipts			
9	1108	Statutory Designated Program	1,085,400	0	1,085,400
10		Receipts			
11	1141	Regulatory Commission of Alaska	1,705,600	0	1,705,600
12		Receipts			
13	1168	Tobacco Use Education and	49,200	0	49,200
14		Cessation Fund			
15	1232	In-State Natural Gas Pipeline	136,500	0	136,500
16		Fund--Interagency			
17	*** Total Agency Funding ***		86,719,800	0	86,719,800
18	Department of Military and Veterans' Affairs				
19	1002	Federal Receipts	27,710,600	0	27,710,600
20	1003	General Fund Match	7,548,600	0	7,548,600
21	1004	Unrestricted General Fund	9,777,700	0	9,777,700
22		Receipts			
23	1005	General Fund/Program Receipts	28,400	0	28,400
24	1007	Interagency Receipts	6,287,200	0	6,287,200
25	1061	Capital Improvement Project	1,715,100	0	1,715,100
26		Receipts			
27	1101	Alaska Aerospace Corporation	7,824,000	0	7,824,000
28		Fund			
29	1108	Statutory Designated Program	435,000	0	435,000
30		Receipts			
31	*** Total Agency Funding ***		61,326,600	0	61,326,600
32	Department of Natural Resources				
33	1002	Federal Receipts	13,151,100	0	13,151,100

			New	
			Operating	Legislation
				Total
1				
2				
3	1003	General Fund Match	749,400	0
4	1004	Unrestricted General Fund	69,652,900	0
5		Receipts		
6	1005	General Fund/Program Receipts	13,204,800	0
7	1007	Interagency Receipts	6,669,900	0
8	1018	Exxon Valdez Oil Spill Trust--	190,000	0
9		Civil		
10	1021	Agricultural Revolving Loan Fund	2,533,800	0
11	1055	Inter-Agency/Oil & Hazardous	47,200	0
12		Waste		
13	1061	Capital Improvement Project	6,503,200	0
14		Receipts		
15	1105	Permanent Fund Corporation Gross	5,794,100	0
16		Receipts		
17	1108	Statutory Designated Program	15,556,300	0
18		Receipts		
19	1153	State Land Disposal Income Fund	5,998,200	0
20	1154	Shore Fisheries Development	338,200	0
21		Lease Program		
22	1155	Timber Sale Receipts	848,300	0
23	1200	Vehicle Rental Tax Receipts	2,948,900	0
24	1216	Boat Registration Fees	300,000	0
25	1229	In-State Natural Gas Pipeline	8,986,700	0
26		Fund		
27	1232	In-State Natural Gas Pipeline	507,900	0
28		Fund--Interagency		
29	***	Total Agency Funding ***	153,980,900	0
30	Department of Public Safety			
31	1002	Federal Receipts	10,786,800	0
32	1003	General Fund Match	693,300	0
33	1004	Unrestricted General Fund	161,123,300	0

			New		
			Operating	Legislation	Total
1					
2					
3		Receipts			
4	1005	General Fund/Program Receipts	6,552,600	0	6,552,600
5	1007	Interagency Receipts	9,826,500	0	9,826,500
6	1055	Inter-Agency/Oil & Hazardous	49,700	0	49,700
7		Waste			
8	1061	Capital Improvement Project	4,246,400	0	4,246,400
9		Receipts			
10	1108	Statutory Designated Program	203,900	0	203,900
11		Receipts			
12		*** Total Agency Funding ***	193,482,500	0	193,482,500
13		Department of Revenue			
14	1002	Federal Receipts	74,400,200	0	74,400,200
15	1003	General Fund Match	8,086,800	0	8,086,800
16	1004	Unrestricted General Fund	19,950,800	0	19,950,800
17		Receipts			
18	1005	General Fund/Program Receipts	1,465,900	0	1,465,900
19	1007	Interagency Receipts	6,936,700	0	6,936,700
20	1016	CSSD Federal Incentive Payments	1,800,000	0	1,800,000
21	1017	Group Health and Life Benefits	31,183,500	0	31,183,500
22		Fund			
23	1027	International Airports Revenue	34,000	0	34,000
24		Fund			
25	1029	Public Employees Retirement	26,389,300	0	26,389,300
26		Trust Fund			
27	1034	Teachers Retirement Trust Fund	12,126,800	0	12,126,800
28	1042	Judicial Retirement System	434,700	0	434,700
29	1045	National Guard & Naval Militia	275,300	0	275,300
30		Retirement System			
31	1050	Permanent Fund Dividend Fund	8,241,900	0	8,241,900
32	1061	Capital Improvement Project	3,406,500	0	3,406,500
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1066	Public School Trust Fund	123,300	0	123,300
4	1103	Alaska Housing Finance	32,795,600	0	32,795,600
5		Corporation Receipts			
6	1104	Alaska Municipal Bond Bank	895,700	0	895,700
7		Receipts			
8	1105	Permanent Fund Corporation Gross	162,182,400	0	162,182,400
9		Receipts			
10	1106	Alaska Student Loan Corporation	55,100	0	55,100
11		Receipts			
12	1108	Statutory Designated Program	136,700	330,000	466,700
13		Receipts			
14	1133	CSSD Administrative Cost	1,338,300	0	1,338,300
15		Reimbursement			
16	1169	Power Cost Equalization	353,500	0	353,500
17		Endowment Fund Earnings			
18	1236	Alaska Liquefied Natural Gas	150,000	0	150,000
19		Project Fund I/A			
20	***	Total Agency Funding ***	392,763,000	330,000	393,093,000
21	Department of Transportation and Public Facilities				
22	1002	Federal Receipts	2,023,300	0	2,023,300
23	1004	Unrestricted General Fund	244,820,000	0	244,820,000
24		Receipts			
25	1005	General Fund/Program Receipts	9,286,900	0	9,286,900
26	1007	Interagency Receipts	4,080,900	0	4,080,900
27	1026	Highways Equipment Working	35,065,000	0	35,065,000
28		Capital Fund			
29	1027	International Airports Revenue	86,219,800	0	86,219,800
30		Fund			
31	1061	Capital Improvement Project	157,392,900	0	157,392,900
32		Receipts			
33	1076	Alaska Marine Highway System	60,065,100	0	60,065,100

			New		
			Operating	Legislation	Total
1					
2					
3		Fund			
4	1108	Statutory Designated Program	534,800	0	534,800
5		Receipts			
6	1200	Vehicle Rental Tax Receipts	4,999,200	0	4,999,200
7	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
8	1215	Unified Carrier Registration	393,600	0	393,600
9		Receipts			
10	1232	In-State Natural Gas Pipeline	692,700	0	692,700
11		Fund--Interagency			
12	1236	Alaska Liquefied Natural Gas	69,900	0	69,900
13		Project Fund I/A			
14	***	Total Agency Funding ***	607,572,500	0	607,572,500
15		University of Alaska			
16	1002	Federal Receipts	150,852,700	0	150,852,700
17	1003	General Fund Match	4,777,300	0	4,777,300
18	1004	Unrestricted General Fund	335,280,900	0	335,280,900
19		Receipts			
20	1007	Interagency Receipts	16,201,100	0	16,201,100
21	1048	University of Alaska Restricted	311,466,000	0	311,466,000
22		Receipts			
23	1061	Capital Improvement Project	10,530,700	0	10,530,700
24		Receipts			
25	1151	Technical Vocational Education	5,630,000	0	5,630,000
26		Program Receipts			
27	1174	University of Alaska Intra-	58,121,000	0	58,121,000
28		Agency Transfers			
29	***	Total Agency Funding ***	892,859,700	0	892,859,700
30		Judiciary			
31	1002	Federal Receipts	1,116,000	0	1,116,000
32	1004	Unrestricted General Fund	105,423,900	0	105,423,900
33		Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1007	Interagency Receipts	1,421,700	0	1,421,700
4	1108	Statutory Designated Program	85,000	0	85,000
5		Receipts			
6	1133	CSSD Administrative Cost	209,600	0	209,600
7		Reimbursement			
8	***	Total Agency Funding ***	108,256,200	0	108,256,200
9	Alaska Legislature				
10	1004	Unrestricted General Fund	72,226,600	0	72,226,600
11		Receipts			
12	1005	General Fund/Program Receipts	63,400	0	63,400
13	1007	Interagency Receipts	809,800	0	809,800
14	***	Total Agency Funding ***	73,099,800	0	73,099,800
15	Fund Transfers				
16	1004	Unrestricted General Fund	0	7,450,000	7,450,000
17		Receipts			
18	***	Total Agency Funding ***	0	7,450,000	7,450,000
19	*****	Total Budget *****	6,620,462,700	7,782,500	6,628,245,200

20 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
5	Unrestricted General			
6	1003 General Fund Match	601,855,700	0	601,855,700
7	1004 Unrestricted General Fund	2,033,462,300	7,450,000	2,040,912,300
8	Receipts			
9	*** Total Unrestricted General ***	2,635,318,000	7,450,000	2,642,768,000
10	Designated General			
11	1005 General Fund/Program Receipts	108,104,500	0	108,104,500
12	1021 Agricultural Revolving Loan Fund	2,533,800	0	2,533,800
13	1031 Second Injury Fund Reserve	4,007,900	0	4,007,900
14	Account			
15	1032 Fishermen's Fund	1,652,100	0	1,652,100
16	1036 Commercial Fishing Loan Fund	4,195,800	0	4,195,800
17	1040 Real Estate Recovery Fund	288,400	0	288,400
18	1048 University of Alaska Restricted	311,466,000	0	311,466,000
19	Receipts			
20	1049 Training and Building Fund	789,100	0	789,100
21	1050 Permanent Fund Dividend Fund	25,966,600	0	25,966,600
22	1052 Oil/Hazardous Release Prevention	15,001,400	0	15,001,400
23	& Response Fund			
24	1054 State Training & Employment	8,272,600	0	8,272,600
25	Program			
26	1062 Power Project Fund	1,050,900	0	1,050,900
27	1066 Public School Trust Fund	13,123,300	0	13,123,300
28	1070 Fisheries Enhancement Revolving	598,500	0	598,500
29	Loan Fund			
30	1074 Bulk Fuel Revolving Loan Fund	54,300	0	54,300
31	1076 Alaska Marine Highway System	60,065,100	0	60,065,100

			New		
			Operating	Legislation	Total
1					
2					
3		Fund			
4	1109	Test Fisheries Receipts	3,042,300	0	3,042,300
5	1141	Regulatory Commission of Alaska	10,442,900	0	10,442,900
6		Receipts			
7	1151	Technical Vocational Education	13,018,300	0	13,018,300
8		Program Receipts			
9	1153	State Land Disposal Income Fund	5,998,200	0	5,998,200
10	1154	Shore Fisheries Development	338,200	0	338,200
11		Lease Program			
12	1155	Timber Sale Receipts	848,300	0	848,300
13	1156	Receipt Supported Services	16,631,500	2,500	16,634,000
14	1157	Workers Safety and Compensation	8,377,000	0	8,377,000
15		Administration Account			
16	1162	Alaska Oil & Gas Conservation	7,251,800	0	7,251,800
17		Commission Receipts			
18	1164	Rural Development Initiative	56,500	0	56,500
19		Fund			
20	1166	Commercial Passenger Vessel	1,425,900	0	1,425,900
21		Environmental Compliance Fund			
22	1168	Tobacco Use Education and	9,894,400	0	9,894,400
23		Cessation Fund			
24	1169	Power Cost Equalization	353,500	0	353,500
25		Endowment Fund Earnings			
26	1170	Small Business Economic	54,300	0	54,300
27		Development Revolving Loan Fund			
28	1171	PFD Appropriations in lieu of	20,830,400	0	20,830,400
29		Dividends to Criminals			
30	1172	Building Safety Account	2,115,100	0	2,115,100
31	1200	Vehicle Rental Tax Receipts	8,283,500	0	8,283,500
32	1201	Commercial Fisheries Entry	7,613,300	0	7,613,300
33		Commission Receipts			

			New		
			Operating	Legislation	Total
1					
2					
3	1203	Workers Compensation Benefits	772,600	0	772,600
4		Guarantee Fund			
5	1205	Berth Fees for the Ocean Ranger	3,518,400	0	3,518,400
6		Program			
7	1209	Alaska Capstone Avionics	131,600	0	131,600
8		Revolving Loan Fund			
9	1210	Renewable Energy Grant Fund	2,152,300	0	2,152,300
10	1223	Commercial Charter Fisheries RLF	18,900	0	18,900
11	1224	Mariculture RLF	18,900	0	18,900
12	1225	Community Quota Entity RLF	37,700	0	37,700
13	1226	Alaska Higher Education	24,022,600	0	24,022,600
14		Investment Fund			
15	1227	Alaska Microloan RLF	9,300	0	9,300
16	1237	Voc Rehab Small Business	125,000	0	125,000
17		Enterprise Revolving Fund			
18		(State)			
19	1238	Vaccine Assessment Account	22,488,600	0	22,488,600
20	*** Total Designated General ***		727,041,600	2,500	727,044,100
21	Other Non-Duplicated				
22	1017	Group Health and Life Benefits	61,136,100	0	61,136,100
23		Fund			
24	1018	Exxon Valdez Oil Spill Trust--	3,039,800	0	3,039,800
25		Civil			
26	1023	FICA Administration Fund Account	150,400	0	150,400
27	1024	Fish and Game Fund	24,077,800	0	24,077,800
28	1027	International Airports Revenue	86,253,800	0	86,253,800
29		Fund			
30	1029	Public Employees Retirement	34,675,500	0	34,675,500
31		Trust Fund			
32	1034	Teachers Retirement Trust Fund	15,096,200	0	15,096,200
33	1042	Judicial Retirement System	510,200	0	510,200

			New		
			Operating	Legislation	Total
1					
2					
3	1045	National Guard & Naval Militia	503,300	0	503,300
4		Retirement System			
5	1093	Clean Air Protection Fund	5,070,900	0	5,070,900
6	1101	Alaska Aerospace Corporation	7,824,000	0	7,824,000
7		Fund			
8	1102	Alaska Industrial Development &	8,768,500	0	8,768,500
9		Export Authority Receipts			
10	1103	Alaska Housing Finance	32,795,600	0	32,795,600
11		Corporation Receipts			
12	1104	Alaska Municipal Bond Bank	895,700	0	895,700
13		Receipts			
14	1105	Permanent Fund Corporation Gross	170,554,100	0	170,554,100
15		Receipts			
16	1106	Alaska Student Loan Corporation	12,381,600	0	12,381,600
17		Receipts			
18	1107	Alaska Energy Authority	981,700	0	981,700
19		Corporate Receipts			
20	1108	Statutory Designated Program	67,741,700	330,000	68,071,700
21		Receipts			
22	1117	Voc Rehab Small Business	200,000	0	200,000
23		Enterprise Revolving Fund			
24		(Federal)			
25	1214	Whittier Tunnel Toll Receipts	1,928,400	0	1,928,400
26	1215	Unified Carrier Registration	393,600	0	393,600
27		Receipts			
28	1216	Boat Registration Fees	496,900	0	496,900
29	1230	Alaska Clean Water	1,231,800	0	1,231,800
30		Administrative Fund			
31	1231	Alaska Drinking Water	447,800	0	447,800
32		Administrative Fund			
33	***	Total Other Non-Duplicated ***	537,155,400	330,000	537,485,400

			New	
			Operating	Legislation
				Total
1				
2				
3	Federal Receipts			
4	1002 Federal Receipts	1,947,461,700	0	1,947,461,700
5	1013 Alcoholism and Drug Abuse	2,000	0	2,000
6	Revolving Loan Fund			
7	1014 Donated Commodity/Handling Fee	376,500	0	376,500
8	Account			
9	1016 CSSD Federal Incentive Payments	1,800,000	0	1,800,000
10	1033 Federal Surplus Property	407,200	0	407,200
11	Revolving Fund			
12	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
13	Schools			
14	1133 CSSD Administrative Cost	1,547,900	0	1,547,900
15	Reimbursement			
16	1188 Federal Unrestricted Receipts	7,400,000	0	7,400,000
17	*** Total Federal Receipts ***	1,979,786,300	0	1,979,786,300
18	Other Duplicated			
19	1007 Interagency Receipts	354,050,400	0	354,050,400
20	1026 Highways Equipment Working	35,065,000	0	35,065,000
21	Capital Fund			
22	1055 Inter-Agency/Oil & Hazardous	643,900	0	643,900
23	Waste			
24	1061 Capital Improvement Project	212,729,500	0	212,729,500
25	Receipts			
26	1081 Information Services Fund	38,026,500	0	38,026,500
27	1145 Art in Public Places Fund	30,000	0	30,000
28	1147 Public Building Fund	17,021,000	0	17,021,000
29	1174 University of Alaska Intra-	58,121,000	0	58,121,000
30	Agency Transfers			
31	1220 Crime Victim Compensation Fund	1,536,400	0	1,536,400
32	1229 In-State Natural Gas Pipeline	19,306,800	0	19,306,800
33	Fund			

			New		
			Operating	Legislation	Total
1					
2					
3	1232	In-State Natural Gas Pipeline	1,641,600	0	1,641,600
4		Fund--Interagency			
5	1235	Alaska Liquefied Natural Gas	2,769,400	0	2,769,400
6		Project Fund			
7	1236	Alaska Liquefied Natural Gas	219,900	0	219,900
8		Project Fund I/A			
9	***	Total Other Duplicated ***	741,161,400	0	741,161,400

10 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 (b) It is the intent of the legislature that all state agencies and instrumentalities that
5 intend to contract for basic or applied research, including consultation, undertaking a study,
6 performing a needs assessment, or providing an analysis, pursue discussions and negotiations
7 with the University of Alaska's Vice-President for Academic Affairs and Research to
8 determine whether the University of Alaska can provide that service to the agency and, if so,
9 obtain that service from the University of Alaska unless contrary to the best interests of the
10 state or contrary to another provision of law.

11 * **Sec. 6.** LEGISLATIVE INTENT RELATING TO REDUCING ALASKA RECIDIVISM.

12 (a) It is the intent of the legislature that the Department of Corrections, Department of Health
13 and Social Services, Department of Labor and Workforce Development, Alaska Mental
14 Health Trust Authority, Alaska Housing Finance Corporation, Alaska Criminal Justice
15 Commission, and Alaska Court System continue to work collaboratively to implement a
16 recidivism reduction plan using evidence-based practices for the purposes of slowing the
17 state's three percent rate of prison population growth and reducing the state's 63 percent
18 recidivism rate.

19 (b) The state agencies identified in (a) of this section shall consult with Alaska Native
20 tribes, Alaska regional nonprofit organizations, and tribal nonprofit organizations, or their
21 designees, at all stages of the development and implementation of the plan, with the purpose
22 of reducing the overrepresentation of Alaska Native people in the Alaska prison system and to
23 prevent recidivism of Alaska Native people.

24 (c) The state agencies identified in (a) of this section shall work together with the
25 Alaska Native organizations to

26 (1) analyze the state's criminal justice data to identify the factors driving the
27 state's rate of prison population growth;

28 (2) identify evidence-based or promising practices that will address each of
29 those factors; and

30 (3) outline a plan for the implementation of each proposed practice that

31 (A) identifies the proposed service or treatment program;

1 (B) identifies the number of inmates or returning citizens to be served;
2 and

3 (C) includes, beginning in fiscal year 2017, a five-year, phased-in
4 outline of the proposed programs and services, and the cost for each fiscal year.

5 (d) The implementation plan must include effectiveness and efficiency measures
6 addressing, but not limited to

7 (1) recidivism rates and the cost for each client served under current practices
8 and programs;

9 (2) recidivism rates and the cost for each client served under proposed
10 practices and programs;

11 (3) quality assurances;

12 (4) fidelity to the model assurances; and

13 (5) projected savings to the State of Alaska.

14 (e) The draft implementation plan under this section shall be delivered to the office of
15 management and budget by September 30, 2015, so the plan can be considered for inclusion
16 in the Governor's fiscal year 2017 budget and legislative proposals. The final implementation
17 plan shall be delivered to the legislature by January 22, 2016.

18 * **Sec. 7. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
19 includes the amount necessary to pay the costs of personal services because of reclassification
20 of job classes during the fiscal year ending June 30, 2016.

21 * **Sec. 8. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
22 agencies restrict transfers to and from the personal services line. It is the intent of the
23 legislature that the office of management and budget submit a report to the house and senate
24 finance committees on January 15, 2016, that describes and justifies all transfers to and from
25 the personal services line by executive branch agencies during the first half of the fiscal year
26 ending June 30, 2016, and submit a report to the house and senate finance committees on
27 October 1, 2016, that describes and justifies all transfers to and from the personal services line
28 by executive branch agencies for the entire fiscal year ending June 30, 2016.

29 * **Sec. 9. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
30 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
31 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the

1 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

2 * **Sec. 10.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
3 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
4 assets from the second preceding fiscal year will be available for appropriation for the fiscal
5 year ending June 30, 2016.

6 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
7 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
8 the following estimated amounts:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
12 2002;

13 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
14 SLA 2004.

15 (c) After deductions for the items set out in (b) of this section and deductions for
16 appropriations for operating and capital purposes are made, any remaining balance of the
17 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
18 the Alaska capital income fund (AS 37.05.565).

19 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
20 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
21 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
22 the corporation during that period are appropriated to the Alaska Housing Finance
23 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
24 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
25 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
26 under procedures adopted by the board of directors.

27 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
28 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
29 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
30 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
31 June 30, 2016, for housing loan programs not subsidized by the corporation.

1 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
2 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
3 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
4 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
5 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
6 loan programs and projects subsidized by the corporation.

7 * **Sec. 11. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
8 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
9 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account
10 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
11 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

12 (b) After money is transferred to the dividend fund under (a) of this section, the
13 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
14 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be
15 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
16 principal of the Alaska permanent fund.

17 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
18 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
19 fund in satisfaction of that requirement.

20 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
21 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
22 Alaska capital income fund (AS 37.05.565).

23 * **Sec. 12. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
24 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
25 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
26 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060).

28 (b) After deductions for appropriations made for operating and capital purposes are
29 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
30 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

31 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the

1 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
2 appropriated from that account to the Department of Administration for those uses for the
3 fiscal year ending June 30, 2016.

4 (b) The amount necessary to fund the uses of the working reserve account described
5 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
6 those uses for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
10 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
11 covered by the bond for the fiscal year ending June 30, 2016.

12 * **Sec. 14.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
13 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
14 apportioned to the state as national forest income that the Department of Commerce,
15 Community, and Economic Development determines would lapse into the unrestricted portion
16 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
17 cities, first class cities, second class cities, a municipality organized under federal law, or
18 regional educational attendance areas entitled to payment from the national forest income for
19 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
20 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
21 and (d) for the fiscal year ending June 30, 2016.

22 (b) If the amount necessary to make national forest receipts payments under
23 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
24 amount necessary to make national forest receipt payments is appropriated from federal
25 receipts received for that purpose to the Department of Commerce, Community, and
26 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
27 year ending June 30, 2016.

28 (c) If the amount necessary to make payments in lieu of taxes for cities in the
29 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
31 from federal receipts received for that purpose to the Department of Commerce, Community,

1 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
2 fiscal year ending June 30, 2016.

3 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
4 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
5 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
6 Commerce, Community, and Economic Development for payment in the fiscal year ending
7 June 30, 2016, to qualified regional associations operating within a region designated under
8 AS 16.10.375.

9 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
10 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
11 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment in the fiscal year ending
13 June 30, 2016, to qualified regional seafood development associations for the following
14 purposes:

15 (1) promotion of seafood and seafood by-products that are harvested in the
16 region and processed for sale;

17 (2) promotion of improvements to the commercial fishing industry and
18 infrastructure in the seafood development region;

19 (3) establishment of education, research, advertising, or sales promotion
20 programs for seafood products harvested in the region;

21 (4) preparation of market research and product development plans for the
22 promotion of seafood and their by-products that are harvested in the region and processed for
23 sale;

24 (5) cooperation with the Alaska Seafood Marketing Institute and other public
25 or private boards, organizations, or agencies engaged in work or activities similar to the work
26 of the organization, including entering into contracts for joint programs of consumer
27 education, sales promotion, quality control, advertising, and research in the production,
28 processing, or distribution of seafood harvested in the region;

29 (6) cooperation with commercial fishermen, fishermen's organizations,
30 seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial
31 Technology Center, state and federal agencies, and other relevant persons and entities to

1 investigate market reception to new seafood product forms and to develop commodity
2 standards and future markets for seafood products.

3 (f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount
4 determined under AS 42.45.085(a), is appropriated from the power cost equalization
5 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and
6 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the
7 fiscal year ending June 30, 2016.

8 (g) If the amount appropriated in (f) of this section is not sufficient to pay power cost
9 equalization program costs without proration, the amount necessary to pay power cost
10 equalization program costs without proration, estimated to be \$0, is appropriated from the
11 general fund to the Department of Commerce, Community, and Economic Development,
12 Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending
13 June 30, 2016.

14 (h) An amount not to exceed \$875,000 is appropriated from the general fund to the
15 Department of Commerce, Community, and Economic Development, tourism marketing, for
16 the fiscal year ending June 30, 2016, for the purpose of matching each dollar in excess of the
17 \$2,700,000 appropriated in sec. 1 of this Act as contributions from the tourism industry for
18 the fiscal year ending June 30, 2016.

19 * **Sec. 15.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
20 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
21 June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated
22 from the general fund to the Department of Fish and Game for payment in the fiscal year
23 ending June 30, 2016, to the qualified regional dive fishery development association in the
24 administrative area where the assessment was collected.

25 (b) After the appropriation made in sec. 25(l) of this Act, the remaining balance of the
26 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
27 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
28 for sport fish operations for the fiscal year ending June 30, 2016.

29 * **Sec. 16.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
30 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
31 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,

1 the additional amount necessary to pay those benefit payments is appropriated for that
2 purpose from that fund to the Department of Labor and Workforce Development, workers'
3 compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

4 (b) If the amount necessary to pay benefit payments from the second injury fund
5 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
6 additional amount necessary to make those benefit payments is appropriated for that purpose
7 from the second injury fund to the Department of Labor and Workforce Development, second
8 injury fund allocation, for the fiscal year ending June 30, 2016.

9 (c) If the amount necessary to pay benefit payments from the fishermen's fund
10 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
11 additional amount necessary to pay those benefit payments is appropriated for that purpose
12 from that fund to the Department of Labor and Workforce Development, fishermen's fund
13 allocation, for the fiscal year ending June 30, 2016.

14 (d) If the amount of contributions received by the Alaska Vocational Technical Center
15 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
16 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the
17 amount appropriated for the Department of Labor and Workforce Development, Alaska
18 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
19 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
20 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
21 the center, for the fiscal year ending June 30, 2016.

22 * **Sec. 17.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
23 the average ending market value in the Alaska veterans' memorial endowment fund
24 (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015,
25 estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund
26 to the Department of Military and Veterans' Affairs for the purposes specified in
27 AS 37.14.730(b) for the fiscal year ending June 30, 2016.

28 * **Sec. 18.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
29 the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for
30 operation of an oil production platform in Cook Inlet under lease with the Department of
31 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general

1 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
2 ending June 30, 2016, June 30, 2017, and June 30, 2018.

3 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
4 year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine
5 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
6 Resources for those purposes for the fiscal year ending June 30, 2016.

7 (c) The amount received in settlement of a claim against a bond guaranteeing the
8 reclamation of state, federal, or private land, including the plugging or repair of a well,
9 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
10 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
11 for the fiscal year ending June 30, 2016.

12 (d) Federal receipts received for fire suppression during the fiscal year ending
13 June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural
14 Resources for fire suppression activities for the fiscal year ending June 30, 2016.

15 (e) If any portion of the federal receipts appropriated to the Department of Natural
16 Resources for division of forestry wildland firefighting crews is not received, that amount,
17 estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the
18 Department of Natural Resources, fire suppression preparedness, for the purpose of paying
19 costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30,
20 2016.

21 * **Sec. 19.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for
22 paternity testing administered by the child support services agency, as required under
23 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
24 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
25 child support activities for the fiscal year ending June 30, 2016.

26 * **Sec. 20.** UNIVERSITY OF ALASKA. The amount of the fees collected under
27 AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special
28 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is
29 appropriated from the general fund to the University of Alaska for support of alumni
30 programs at the campuses of the university for the fiscal year ending June 30, 2016.

31 * **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price

1 of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of
 2 money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest
 3 dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the
 4 general fund to the Office of the Governor for distribution to state agencies to offset increased
 5 fuel and utility costs for the fiscal year ending June 30, 2016.

6 (b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil
 7 exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 9 this section, estimated to be \$0, is appropriated from the general fund to the Office of the
 10 Governor for distribution to state agencies to offset increased fuel and utility costs for the
 11 fiscal year ending June 30, 2016.

12 (c) The following table shall be used in determining the amount of the appropriations
 13 made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$97 or more	\$13,500,000
96	13,000,000
95	12,500,000
94	12,000,000
93	11,500,000
92	11,000,000
91	10,500,000
90	10,000,000
89	9,500,000
88	9,000,000
87	8,500,000
86	8,000,000
85	7,500,000

1	84	7,000,000
2	83	6,500,000
3	82	6,000,000
4	81	5,500,000
5	80	5,000,000
6	79	4,500,000
7	78	4,000,000
8	77	3,500,000
9	76	3,000,000
10	75	2,500,000
11	74	2,000,000
12	73	1,500,000
13	72	1,000,000
14	71	500,000
15	70	0

16 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
17 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
18 2016.

19 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section
20 to departments as follows:

21 (1) to the Department of Transportation and Public Facilities, up to 37 percent
22 of the total;

23 (2) to the University of Alaska, up to 26 percent of the total;

24 (3) to the Department of Corrections, up to seven percent of the total;

25 (4) to the Department of Fish and Game and the Department of Public Safety,
26 up to six percent each of the total;

27 (5) to the Department of Health and Social Services up to five percent of the
28 total;

29 (6) to any other state agency, not more than four percent of the total amount
30 appropriated;

31 (7) the aggregate amount allocated may not exceed 100 percent of the

1 appropriation.

2 * **Sec. 22. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
3 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
4 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
5 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and
6 accounts in which the payments received by the state are deposited. In this subsection,
7 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

8 (b) The amount necessary to compensate the provider of bankcard or credit card
9 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
10 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
11 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
12 goods, and services provided by that agency on behalf of the state, from the funds and
13 accounts in which the payments received by the state are deposited.

14 (c) The amount necessary to compensate the provider of bankcard or credit card
15 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
16 purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting
17 payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or
18 credit card, from the funds and accounts in which the restitution payments received by the
19 Department of Law are deposited.

20 * **Sec. 23. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
21 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
22 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the
23 Department of Revenue for payment of the interest on those notes for the fiscal year ending
24 June 30, 2016.

25 (b) The amount required to be paid by the state for the principal of and interest on all
26 issued and outstanding state-guaranteed bonds is appropriated from the general fund to the
27 Alaska Housing Finance Corporation for payment of the principal of and interest on those
28 bonds for the fiscal year ending June 30, 2016.

29 (c) The amount necessary for payment of principal and interest, redemption premium,
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
31 the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest

1 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
2 revenue bond redemption fund (AS 37.15.565).

3 (d) The amount necessary for payment of principal and interest, redemption premium,
4 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
5 the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest
6 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
7 fund revenue bond redemption fund (AS 37.15.565).

8 (e) The sum of \$4,599,354 is appropriated from the general fund to the following
9 agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding
10 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
11 following projects:

12	AGENCY AND PROJECT	APPROPRIATION AMOUNT
13	(1) University of Alaska	\$1,219,300
14	Anchorage Community and Technical	
15	College Center	
16	Juneau Readiness Center/UAS Joint Facility	
17	(2) Department of Transportation and Public Facilities	
18	(A) Matanuska-Susitna Borough	709,463
19	(deep water port and road upgrade)	
20	(B) Aleutians East Borough/False Pass	111,377
21	(small boat harbor)	
22	(C) City of Valdez (harbor renovations)	213,381
23	(D) Aleutians East Borough/Akutan	348,108
24	(small boat harbor)	
25	(E) Fairbanks North Star Borough	336,124
26	(Eielson AFB Schools, major	
27	maintenance and upgrades)	
28	(F) City of Unalaska (Little South America	366,745
29	(LSA) Harbor)	
30	(3) Alaska Energy Authority	
31	(A) Kodiak Electric Association	943,676

1 (Nyman combined cycle cogeneration plant)
2 (B) Copper Valley Electric Association 351,180
3 (cogeneration projects)

4 (f) The amount necessary for payment of lease payments and trustee fees relating to
5 certificates of participation issued for real property for the fiscal year ending June 30, 2016,
6 estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee
7 for that purpose for the fiscal year ending June 30, 2016.

8 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
9 Administration in the following amounts for the purpose of paying the following obligations
10 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:

- 11 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and
- 12 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

13 (h) The following amounts are appropriated to the state bond committee from the
14 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

15 (1) the sum of \$37,700 from the investment earnings on the bond proceeds
16 deposited in the capital project funds for the series 2009A general obligation bonds, for
17 payment of debt service and accrued interest on outstanding State of Alaska general
18 obligation bonds, series 2009A;

19 (2) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
21 in (1) of this subsection, estimated to be \$7,002,400, from the general fund for that purpose;

22 (3) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
24 be \$2,194,004, from the amount received from the United States Treasury as a result of the
25 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
26 on the series 2010A general obligation bonds;

27 (4) the amount necessary for payment of debt service and accrued interest on
28 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
29 be \$2,227,757, from the amount received from the United States Treasury as a result of the
30 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
31 interest subsidy payments due on the series 2010B general obligation bonds;

1 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
2 deposited in the capital project funds for the series 2010A and 2010B general obligation
3 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
4 general obligation bonds, series 2010A and 2010B;

5 (6) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
7 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
8 general fund for that purpose;

9 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
10 service and accrued interest on outstanding State of Alaska general obligation bonds, series
11 2012A, from the general fund for that purpose;

12 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
13 deposited in the capital project funds for the series 2013A general obligation bonds, for
14 payment of debt service and accrued interest on outstanding State of Alaska general
15 obligation bonds, series 2013A;

16 (9) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
18 from the amount received from the United States Treasury as a result of the American
19 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
20 subsidy payments due on the series 2013A general obligation bonds;

21 (10) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
23 (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

24 (11) the sum of \$221,500 from the investment earnings on the bond proceeds
25 deposited in the capital project funds for the series 2013B general obligation bonds, for
26 payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2013B;

28 (12) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
30 (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

31 (13) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2015A and 2015B, estimated to
2 be \$13,829,458, from the general fund for that purpose;

3 (14) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015A, and 2015B, estimated to be \$5,300, from the general fund for that purpose;

6 (15) the amount necessary for the purpose of authorizing payment to the
7 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
8 bonds, estimated to be \$100,000, from the general fund for that purpose;

9 (16) if the proceeds of state general obligation bonds issued are temporarily
10 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
11 amount necessary to prevent this cash deficiency, from the general fund, contingent on
12 repayment to the general fund as soon as additional state general obligation bond proceeds
13 have been received by the state; and

14 (17) if the amount necessary for payment of debt service and accrued interest
15 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
16 this subsection, the additional amount necessary to pay the obligations, from the general fund
17 for that purpose.

18 (i) The following amounts are appropriated to the state bond committee from the
19 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

20 (1) the amount necessary for debt service on outstanding international airports
21 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
22 approved by the Federal Aviation Administration at the Alaska international airports system;

23 (2) the amount necessary for debt service and trustee fees on outstanding
24 international airports revenue bonds, estimated to be \$398,820, from the amount received
25 from the United States Treasury as a result of the American Recovery and Reinvestment Act
26 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
27 general airport revenue bonds;

28 (3) the amount necessary for payment of debt service and trustee fees on
29 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
30 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
31 (AS 37.15.430(a)) for that purpose.

1 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
2 of Administration for payment of obligations and fees for the following facilities for the fiscal
3 year ending June 30, 2016:

4 FACILITY AND FEES	ALLOCATION
5 (1) Anchorage Jail	\$ 1,806,000
6 (2) Goose Creek Correctional Center	17,813,150
7 (3) Fees	4,200

8 (k) The amount necessary for state aid for costs of school construction under
9 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education
10 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

11 (1) \$23,900,000 from the School Fund (AS 43.50.140);

12 (2) the amount necessary, after the appropriation made in (1) of this
13 subsection, estimated to be \$99,523,009, from the general fund.

14 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
15 fund (AS 37.15.770) during the fiscal year ending June 30, 2016, estimated to be \$5,300,000,
16 are appropriated to the state bond committee for payment of debt service, accrued interest,
17 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
18 those bonds.

19 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
20 designated program receipts under AS 37.05.146(b)(3), information services fund program
21 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
22 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
23 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
24 Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations
25 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and
26 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
27 with the program review provisions of AS 37.07.080(h).

28 (b) Federal designated program receipts under AS 47.07.060 for the proposed
29 expansion of the state's Medicaid program may not be accepted or expended without an
30 acceptable reformation plan and appropriation approved by the legislature.

31 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that

1 are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by
2 this Act, the appropriations from state funds for the affected program shall be reduced by the
3 excess if the reductions are consistent with applicable federal statutes.

4 (d) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2016, fall short of the amounts
6 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
7 in receipts.

8 * **Sec. 25. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
9 that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are
10 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

11 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
12 issuance of heirloom birth certificates;

13 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
14 issuance of heirloom marriage certificates;

15 (3) fees collected under AS 28.10.421(d) for the issuance of special request
16 Alaska children's trust license plates, less the cost of issuing the license plates.

17 (b) The amount of federal receipts received for disaster relief during the fiscal year
18 ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund
19 (AS 26.23.300(a)).

20 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
21 fund (AS 26.23.300(a)).

22 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
23 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
24 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
25 which the tax credit certificates presented for purchase exceeds the balance of the fund,
26 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
27 credit fund (AS 43.55.028).

28 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
29 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
30 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
31 bank authority reserve fund (AS 44.85.270(a)).

1 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
2 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
3 amount equal to the amount drawn from the reserve is appropriated from the general fund to
4 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

5 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
6 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
7 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
8 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

9 (h) The amount necessary to match federal receipts awarded or received for
10 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
11 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
12 receipts to the Alaska clean water fund (AS 46.03.032(a)).

13 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
14 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
15 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
16 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

17 (j) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,
19 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
20 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

21 (k) The amount required for payment of debt service, accrued interest, and trustee
22 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
23 2016, estimated to be \$4,893,125, is appropriated from the Alaska sport fishing enterprise
24 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
25 game revenue bond redemption fund (AS 37.15.770) for that purpose.

26 (l) After the appropriations made in sec. 15(b) of this Act and (k) of this section, the
27 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
28 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
29 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
30 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
31 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending

1 June 30, 2016.

2 (m) If the amounts appropriated to the Alaska fish and game revenue bond
3 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the
4 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
5 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
6 lesser of \$2,110,125 or the deficiency balance, estimated to be \$0, are appropriated to the
7 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
8 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
9 the fiscal year ending June 30, 2016.

10 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
11 \$125,000, including donations and recoveries of or reimbursement for awards made from the
12 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
13 is appropriated to the crime victim compensation fund (AS 18.67.162).

14 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
15 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
16 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
17 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
18 compensation fund (AS 18.67.162).

19 (p) An amount equal to the interest earned on amounts in the election fund required
20 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
21 fund for use in accordance with 42 U.S.C. 15404(b)(2).

22 * **Sec. 26.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
30 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
31 AS 37.05.530(g)(3).

1 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
2 Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee
3 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
4 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

5 (c) The sum of \$157,000,000 is appropriated from the in-state natural gas pipeline
6 fund (AS 31.25.100) to the public education fund (AS 14.17.300).

7 (d) The amount necessary, after the appropriations made in (c) of this section and in
8 sec. 28(c), ch. 16, SLA 2014, as amended by sec. 31 of this Act, when added to the balance of
9 the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the
10 fiscal year ending June 30, 2016, of state aid calculated under the public school funding
11 formula under AS 14.17.410(b) multiplied by 0.9859, estimated to be \$950,555,700, is
12 appropriated from the general fund to the public education fund (AS 14.17.300).

13 (e) If the amount of the appropriation made in (c) of this section is less than
14 \$157,000,000, the appropriation made in (d) of this section shall be reduced on a dollar-for-
15 dollar basis, equal to the amount of the reduction in (c) of this section.

16 (f) The following amounts are appropriated to the oil and hazardous substance release
17 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
18 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

19 (1) the balance of the oil and hazardous substance release prevention
20 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be
21 \$6,790,300, not otherwise appropriated by this Act;

22 (2) the amount collected for the fiscal year ending June 30, 2015, estimated to
23 be \$6,480,000, from the surcharge levied under AS 43.55.300.

24 (g) The following amounts are appropriated to the oil and hazardous substance release
25 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
26 and response fund (AS 46.08.010(a)) from the following sources:

27 (1) the balance of the oil and hazardous substance release response mitigation
28 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
29 otherwise appropriated by this Act;

30 (2) the amount collected for the fiscal year ending June 30, 2015, from the
31 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

1 (h) The unexpended and unobligated balance on June 30, 2015, estimated to be
2 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
3 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
4 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
5 administrative fund (AS 46.03.034).

6 (i) The unexpended and unobligated balance on June 30, 2015, estimated to be
7 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
8 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
9 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
10 water administrative fund (AS 46.03.038).

11 (j) The amount equal to the revenue collected from the following sources during the
12 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
13 game fund (AS 16.05.100):

14 (1) range fees collected at shooting ranges operated by the Department of Fish
15 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

16 (2) receipts from the sale of waterfowl conservation stamp limited edition
17 prints (AS 16.05.826(a)), estimated to be \$5,000;

18 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
19 estimated to be \$83,000; and

20 (4) fees collected at boating and angling access sites managed by the
21 Department of Natural Resources, division of parks and outdoor recreation, under a
22 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

23 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
24 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
25 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
26 account (AS 37.14.800(a)).

27 (l) The sum of \$38,789,000 is appropriated from the general fund to the regional
28 educational attendance area and small municipal school district school fund
29 (AS 14.11.030(a)).

30 (m) The vaccine assessment program receipts collected under AS 18.09.220,
31 estimated to be \$31,200,000, are appropriated to the vaccine assessment account

1 (AS 18.09.230).

2 * **Sec. 27. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is
3 appropriated from the general fund to the Department of Administration for deposit in the
4 defined benefit plan account in the public employees' retirement system as an additional state
5 contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

6 (b) The sum of \$130,108,327 is appropriated from the general fund to the Department
7 of Administration for deposit in the defined benefit plan account in the teachers' retirement
8 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
9 June 30, 2016.

10 (c) The sum of \$5,890,788 is appropriated from the general fund to the Department of
11 Administration for deposit in the defined benefit plan account in the judicial retirement
12 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
13 fiscal year ending June 30, 2016.

14 * **Sec. 28. MONETARY TERMS OF COLLECTIVE BARGAINING AGREEMENTS.** The
15 monetary terms for the fiscal year ending June 30, 2016, of each of the collective bargaining
16 agreements listed in this section are rejected under AS 23.40.215 unless separate legislation is
17 enacted that contains explicit language approving the monetary terms of that agreement.
18 Money appropriated in sec. 1 of this Act may not be used to implement the monetary terms
19 for the fiscal year ending June 30, 2016, of any of the collective bargaining agreements listed
20 in this section unless separate legislation is enacted that contains explicit language approving
21 the monetary terms of the collective bargaining agreement. This section applies to the
22 collective bargaining agreements negotiated between the state and the following bargaining
23 organizations:

24 (1) Alaska Correctional Officers Association, representing the correctional
25 officers unit;

26 (2) Confidential Employees Association, for the confidential unit;

27 (3) Alaska Public Employees Association, for the supervisory unit;

28 (4) Alaska State Employees Association, for the general government unit;

29 (5) Public Safety Employees Association;

30 (6) Alaska Vocational Technical Center Teachers' Association;

31 (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed

- 1 marine unit;
- 2 (8) Fairbanks Firefighters Union, IAFF Local 1324;
- 3 (9) United Academics - American Association of University Professors,
- 4 American Federation of Teachers;
- 5 (10) United Academic - Adjuncts - American Association of University
- 6 Professors, American Federation of Teachers;
- 7 (11) Alaska Higher Education Crafts and Trades Employees, Local 6070;
- 8 (12) University of Alaska Federation of Teachers (UAFT);
- 9 (13) International Organization of Masters, Mates, and Pilots, for the masters,
- 10 mates, and pilots unit;
- 11 (14) Marine Engineers' Beneficial Association, representing licensed engineers
- 12 employed by the Alaska marine highway system.

13 * **Sec. 29. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 14 governments and other entities their share of taxes and fees collected in the listed fiscal years
 15 under the following programs is appropriated from the general fund to the Department of
 16 Revenue for payment to local governments and other entities in the fiscal year ending
 17 June 30, 2016:

18	REVENUE SOURCE	FISCAL YEAR	ESTIMATED
19		COLLECTED	AMOUNT
20	Fisheries business tax (AS 43.75)	2015	\$23,100,000
21	Fishery resource landing tax (AS 43.77)	2015	7,300,000
22	Electric and telephone cooperative tax	2016	4,000,000
23	(AS 10.25.570)		
24	Liquor license fee (AS 04.11)	2016	900,000
25	Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

26 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
 27 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
 28 June 30, 2016, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
 29 under AS 43.40 to the Department of Revenue for that purpose.

30 (c) The amount necessary to pay the first seven ports of call their share of the tax
 31 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated

1 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
2 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
3 year ending June 30, 2016.

4 (d) If the amount available for appropriation under (c) of this section is less than
5 \$15,500,000, then the appropriation made in (c) of this section shall be reduced in proportion
6 to the amount of the shortfall.

7 * **Sec. 30. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
9 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
10 for the department in the state accounting system for each prior fiscal year in which a negative
11 account balance of \$1,000 or less exists.

12 * **Sec. 31. PUBLIC EDUCATION FUND.** Section 28(c), ch. 16, SLA 2014, is amended to
13 read:

14 (c) The sum of \$77,008,600 [\$1,202,568,100] is appropriated from the general
15 fund to the public education fund (AS 14.17.300).

16 * **Sec. 32. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) (This subsection did not
17 receive the affirmative vote of three-fourths of the members of each house of the legislature
18 required by art. IX, sec. 17(c), Constitution of the State of Alaska.)

19 (b) (This subsection did not receive the affirmative vote of three-fourths of the
20 members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the
21 State of Alaska.)

22 (c) The unrestricted interest earned on investment of general fund balances for the
23 fiscal years ending June 30, 2015, and June 30, 2016, is appropriated to the budget reserve
24 fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this
25 subsection is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of
26 the State of Alaska) for any lost earnings caused by use of the fund's balance to permit
27 expenditure of operating and capital appropriations in the fiscal years ending June 30, 2015,
28 and June 30, 2016, in anticipation of receiving unrestricted general fund revenue.

29 (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
30 17(c), Constitution of the State of Alaska.

31 * **Sec. 33. HIGHER EDUCATION INVESTMENT FUND.** If, and only if, the appropriation

1 made in sec. 32(a) of this Act fails to pass upon an affirmative vote of three-fourths of the
2 members of each house of the legislature and the unrestricted state revenue available for
3 appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that
4 take effect in fiscal year 2015, the amount necessary to balance revenue and general fund
5 appropriations is appropriated from the Alaska higher education investment fund
6 (AS 37.14.750) to the general fund.

7 * **Sec. 34. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 10(c), 11,
8 12(b), and 25 - 27 of this Act are for the capitalization of funds and do not lapse.

9 * **Sec. 35. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
11 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
12 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
13 fiscal year balance.

14 * **Sec. 36. CONTINGENCY.** The appropriation from the Alaska higher education
15 investment fund (AS 37.14.750) made in sec. 33 of this Act is contingent on the failure of the
16 appropriation made in sec. 32(a) of this Act to pass upon an affirmative vote of three-fourths
17 of the members of each house of the legislature.

18 * **Sec. 37.** Sections 31, 32(a), 32(c), 33, 35, and 36 of this Act take effect June 30, 2015.

19 * **Sec. 38.** Except as provided in sec. 37 of this Act, this Act takes effect July 1, 2015.