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***University of Alaska,***

***Statewide Workforce Development***

***FY24 TVEP Funding Request***

**Note:** 1. Save the form and name the file with your information (e.g., FY24TVEPRequest\_Campus\_Program/ Project). 2. Complete all relevant fields related to your program/project. 3. Please refer to the [TVEP RFP or Manual](https://www.alaska.edu/research/wd/funding/) for who to contact at your university with any questions.

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| **University:** | | Click or tap here to enter text. | | | | |
| **Campus:** | | Click or tap here to enter text. | | | | |
| **Department:** | | Click or tap here to enter text. | | | | |
| **Program/Project Title:** | | Click or tap here to enter text. | | | | |
| **Responsible Person/Title:** | | Click or tap here to enter text. | | | | |
| **TVEP Funding Request Total:** | | Click or tap here to enter amount. | | | | |
| **Please identify whether the request is one-time, first-time or continuation funding:**  *Continuation funding programs/projects should provide compelling justification and data that demonstrates performance. Close alignment with each university’s budget planning processes will assist successful programs to transition to sustainable funding. Programs should also have active industry advisory councils to assist and guide in this area.* | | **Select one of the following:** | | | | |
| **One-time** | | | **First-time** | |
| **Continuation**  **Number of Years on TVEP:** Click or tap here to enter #.  *NOTE: For continuation programs/projects entering year two or three, the maximum amount a program/project would be allowed to receive is the previous year's approved funding level. For continuation programs/projects entering year four, the maximum amount a program/project is allowed to receive would be 93% of the amount approved in the previous year. This maximum amount will continue to decline by 7% thereafter. Continuation requests are contingent on annual review and approval and can be funded for a maximum of seven years.* | | | | |
| **Projected unduplicated # of students served in program/project funded by TVEP for FY24:**  *Some examples of information sources include an internal database, Institutional Research or Banner.* | | **Projected number:** Click or tap here to enter #. | | | | |
| **Information Source:** Click or tap here to enter text. | | | | |
| **If a continuation request, provide trend data for each year TVEP funding was received.** *Actual numbers of credit or non-credit classes, not previously projected. You can add line items If additional space is needed.* | | | | | | |
| **Fiscal Year** | **TVEP Funding** | | | **# of Students Served** | | |
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| **Please identify one Career Cluster1 this program/project fits within:** | | | **Select One Career Cluster** | | | |
| **Is the program/project for credit or non-credit? (select one)** | | | | **Credit** | | **Non-credit** |

Career Clusters: **Agriculture, Food & Natural Resources (Includes Fisheries, Energy, Environmental Science & Green Jobs); Architecture & Construction;**

Arts, AV Technology & Communications; Business Management & Administration; **Education & Training;** Finance; Government & Public Administration; **Health**

**Sciences; Hospitality & Tourism**; **Human Services; Information Technology**; Law, Public Safety, Corrections & Security; **Manufacturing (Includes Mining &**

**Process Technology);** Marketing; Science, Technology, Engineering & Mathematics; **Transportation, Distribution & Logistics (Includes Maritime)1**

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| **Does the program/project prepare students for external licensure or industry certification(s)?** | **Yes** | **No** |
| **If yes, please provide names of licensure or certification:** Click or tap here to enter text. | | |
| **Does the program/project have a university level award and/or degree?** | **Yes** | **No** |
| **If yes, please provide names of award(s)/degree(s):** Click or tap here to enter text. | | |
| 1. **Please summarize what is being requested, why it is important, and how it supports one or more of the**   **following priorities:** [**UA Goals and Measures**](https://www.alaska.edu/pres/goals-metrics/index.php)**, your university's mission and core themes,** [**Career Clusters**](https://careertech.org/career-clusters/)**1,**  **State of Alaska high priority industries2, and/or your local and regional workforce needs.** | | |
| Click or tap here to enter text. | | |
| 1. **If this is a first-time or one-time request, please describe how success will be measured (e.g., credentials or award received, enrollment trend, completion, job placement, etc.) and provide the source.** | | |
| Click or tap here to enter text. | | |
| 1. **If this is a continuation request, please describe how success is measured (e.g., credentials or award received, enrollment trend, completion, job placement, etc.) and provide the information source.** | | |
| Click or tap here to enter text. | | |
| 1. **Are there any courses this program/project would support that provides dual enrollment to high school students?** | **Yes** | **No** |
| 1. **Please describe all that apply for how this program/project supports workforce development priorities (e.g., increases number of completers in high-demand jobs, increases access through flexible delivery, improves persistence, supports faculty professional development, offers internships, promotes collaboration across the UA System to leverage resources and align programs, supports student activities (advising, career counseling, placement), expands community partnerships, is an externally accredited program, etc.).** | | |
| Click or tap here to enter text. | | |
| **6. Please describe all that apply on how your program/project strengthens industry/community partnerships**  **(e.g., evidence of collaboration with industry partners - regularly scheduled advisory committee meetings,**  **industry sponsored internships, apprenticeships, evidence of industry donations, external accreditation,   etc.).** | | |
| Click or tap here to enter text. | | |

Career Clusters: **Agriculture, Food & Natural Resources (Includes Fisheries, Energy, Environmental Science & Green Jobs); Architecture & Construction;** Arts, AV Technology & Communications; Business Management & Administration; **Education & Training;** Finance; Government & Public Administration; **Health Sciences; Hospitality & Tourism;** **Human Services; Information Technology**; Law, Public Safety, Corrections & Security; **Manufacturing (Includes Mining & Process Technology);** Marketing; Science, Technology, Engineering & Mathematics; **Transportation, Distribution & Logistics (Includes Maritime)1**

State of Alaska High Priority Industries: Construction, Education and Training, Energy, Fisheries/Seafood/Maritime, Health Care, Hospitality and Tourism, Information Technology, Natural Resource Development, Transportation2

**BUDGET REQUEST**

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| **FY24 TVEP BUDGET REQUEST**  **Note: Please round funding amounts to the nearest 100th.** | |
| **Personnel Services** | Click or tap here to enter amount. |
| **Staff Benefits** | Click or tap here to enter amount. |
| **Labor Pool (include overtime, students and temps)** | Click or tap here to enter amount. |
| **Travel** | Click or tap here to enter amount. |
| **Contractual Services\*** | Click or tap here to enter amount. |
| **Commodities (e.g., supplies)\*** | Click or tap here to enter amount. |
| **Capital (e.g., equipment, lab space)** | Click or tap here to enter amount. |
| **Other** | Click or tap here to enter amount. |
| **Total FY24 TVEP Funding Request** | **Click or tap here to enter amount.** |
| **\*If requesting funding for contractual or commodities, briefly describe what is being requested in one to two sentences or a list (e.g., cost breakdown).** | |
| Click or tap here to enter text. | |

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| **If this is a continuation request, what specific steps are you taking to diversify funding beyond TVEP funds for future years? If requesting continuation funding beyond five years, for a maximum of seven, clear justification is required for consideration.** | |
| Click or tap here to enter text. | |
| **Provide the below how anticipated revenue sources that will be used to offset program/project costs.** | |
| **Estimated Tuition and Fees Associated with this TVEP Request** | Click or tap here to enter amount. |
| **External Contributions or Leveraged Resources** | Click or tap here to enter amount. |
| **Internal University Reallocations** | Click or tap here to enter amount. |
| **In-kind** | Click or tap here to enter amount. |
| **Other** | Click or tap here to enter amount. |
| **Total Other Program Revenue (not including TVEP funds)** | **Click or tap here to enter amount.** |