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***University of Alaska***

***Statewide Workforce Development***

***FY21 TVEP Unencumbered Funding Request***

**Note:** 1. Save the form and name the file with your information (e.g., FY21TVEPUnencumbered\_Campus\_ Program/Project). 2. Complete all relevant fields related to your program/project. 3. Submit your request electronically by January 15, 2021 to your University TVEP point of contact (see [UA TVEP Manual](https://www.alaska.edu/research/wd/funding/) for specifics).

4. For additional assistance, contact Teri Cothren, Associate Vice President of UA Workforce Development at

907-786-1171 or tgcothren@alaska.edu.

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| **University:** | Click or tap here to enter text. |
| **Campus:** | Click or tap here to enter text. |
| **Department:** | Click or tap here to enter text. |
| **Program/Project Title:** | Click or tap here to enter text. |
| **Responsible Person/Title:** | Click or tap here to enter text. |
| **TVEP Unencumbered Funding Request Total:** | Click or tap here to enter amount. |
| **Projected unduplicated # of students served in program/project funded by TVEP for FY21:***Some examples of information sources include an internal database, Institutional Research or Banner.* | **Projected number:** Click or tap here to enter #. |
| **Information Source:** Click or tap here to enter text. |
| **Please identify one Career Cluster1 this program/project fits within:** | **Select One Career Cluster** |
| **Is the program/project for credit or non-credit? (select one)** | [ ]  **Credit** | [ ]  **Non-credit** |
| 1. **Please summarize what is being requested, why it is important, and how it supports one or more of the following priorities:** [**Shaping Alaska's Future**](https://www.alaska.edu/shapingalaskasfuture/)**, your university's mission and core themes,** [**Career Clusters**](https://careertech.org/career-clusters/)**1, State of Alaska high priority industries2, and/or your local and regional workforce needs.**
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| Click or tap here to enter text. |
| 1. **Please describe all that apply for how this program/project supports workforce development priorities (e.g., increases number of completers in high-demand jobs, increases access through flexible delivery, improves persistence, supports faculty professional development, offers internships, promotes collaboration across the UA System to leverage resources and align programs, supports student activities (advising, career counseling, placement), expands community partnerships, is an externally accredited program, etc.).**
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| Click or tap here to enter text. |
| 1. **Please describe all that apply on how your program/project strengthens industry/community partnerships (e.g., evidence of collaboration with industry partners - regularly scheduled advisory committee meetings, industry sponsored internships, apprenticeships, evidence of industry donations, external accreditation, etc.).**
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| Click or tap here to enter text. |

Career Clusters: **Agriculture, Food & Natural Resources (Includes Fisheries, Energy, Environmental Science & Green Jobs); Architecture & Construction;**

Arts, AV Technology & Communications; Business Management & Administration; **Education & Training;** Finance; Government & Public Administration; **Health**

**Sciences; Hospitality & Tourism;** **Human Services; Information Technology;** Law, Public Safety, Corrections & Security; **Manufacturing (Includes Mining &**

**Process Technology);** Marketing; Science, Technology, Engineering & Mathematics; **Transportation, Distribution & Logistics (Includes Maritime)1**

State of Alaska High Priority Industries: Construction, Education and Training, Energy, Fisheries/Seafood/Maritime, Health Care, Hospitality and Tourism,

Information Technology, Natural Resource Development, Transportation2

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| 1. **a. What future funding, if any, may be required to achieve the workforce development goals associated with this request and what are the planned funding sources for future years the program/project (e.g., General Funds, TVEP, tuition and/or other)?**
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| Click or tap here to enter text. |
|  **b. Total Additional Revenue Sources, if Known ($ Amount):** | Click or tap here to enter amount. |

 **BUDGET REQUEST**

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| **FY21 TVEP UNENCUMBERED BUDGET REQUEST****Note: Please round funding amounts to the nearest 100th and do not include funding outside of TVEP.** |
| **Personnel Services** | Click or tap here to enter amount. |
|  **Staff Benefits** | Click or tap here to enter amount. |
| **Labor Pool (include overtime, students and temps)** | Click or tap here to enter amount. |
| **Travel** | Click or tap here to enter amount. |
| **Contractual Services** | Click or tap here to enter amount. |
| **Commodities (e.g., supplies)** | Click or tap here to enter amount. |
| **Capital (e.g., equipment, lab space)** | Click or tap here to enter amount. |
| **Other** | Click or tap here to enter amount. |
| **Total FY21 TVEP Unencumbered Funding Request** | **Click or tap here to enter amount.** |