

# FACILITIES

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## Summary: Facilities

The facilities operated and maintained by the University of Alaska serve the needs of UA students and employees throughout the state. The University of Alaska operates a wide variety of facilities in both urban centers and rural villages. The facilities operated and maintained by the UA included instructional facilities, research laboratories, dormitories, dining halls, recreation centers, academic, and administrative offices. UA also operates and maintains power plants, water treatment plants, and other support facilities.

The University of Alaska owns 400 facilities that encompass over 8.2 million gross square feet. UA Anchorage facilities have an average of 31.4 years, UA Fairbanks facilities are an average of 39.4 years, UA Southeast facilities are an average of 27.9 years, UA System Office facilities are an average of 43.7 years old, and the overall average facility age is 36.5 years (Table 6.01a). Some buildings have been re-aged due to significant repair and renewal projects completed since the fall 2022 reports. The total adjusted capital investment value of the university's facilities include infrastructure and other capital assets is currently \$6.0 billion. UA Anchorage accounts for 35.4 percent of the value, UA Fairbanks accounts for 55.7 percent of the value, UA Southeast accounts for 6.6 percent of the value, and UA System Office accounts for 2.3 percent of the value (Table 6.01c).

Of the UA System total gross square footage, UA Anchorage accounts for 40.6 percent, UA Fairbanks accounts for 50.2 percent, UA Southeast accounts for 6.2 percent, and UA System Office accounts for the remaining 3.0 percent (Table 6.01c)

Two funding categories make up tables 6.03a and 6.03b. Deferred Maintenance (DM) which represents the cost of the backlog of maintenance and repairs. Renewal and Repurposing (R&R) is the cost associated replacement of worn-out parts to extend the life of the building, as well as investment into repurposing the space for different needs. Of the Unfunded DM and R&R backlog UA Anchorage represents 30.8 percent with a DM/R&R of 134 dollars per gross square foot (gsf), UA Fairbanks 64.4 percent with a DM/R&R of 226 dollars per gsf, UA Southeast 2.8 percent with a DM/R&R of 80 dollars per gsf, UA System Office 2.0 percent with a DM/R&R of 119 dollars per gsf cost. The UA Total DM/R&R is 177 dollars per gsf (Table 6.03a).



Table 6.01a Facility Summary by University Fall 2023

	Building Count	Avg. Age (Yrs)	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (Thousands \$)	% of Cost	Adjusted Capital Investment Value (Thousands \$)	% of Value
UA Anchorage	99	31.4	3,332,141	40.6	937,229.4	37.8	2,031,240.4	36.8
UA Fairbanks	258	39.4	4,116,506	50.2	1,317,654.9	53.2	2,993,701.8	54.4
UA Southeast	34	27.9	510,713	6.2	161,565.7	6.5	354,468.6	6.4
UA System Office	9	43.7	248,140	3.0	61,507.9	2.5	133,742.0	2.4
UA System Total	400	36.5	8,207,501	100.0	2,477,957.8	100.0	5,513,152.9	100.0

Table 6.01b Infrastructure / Other Capital Assets by University Fall 2023

	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (Thousands \$)	% of Cost	Adjusted Capital Investment Value (Thousands \$)	% of Value
UA Anchorage	3,299	14.9	44,254.6	19.4	96,418.6	19.2
UA Fairbanks	18,286	82.5	158,798.9	69.5	355,977.9	70.9
UA Southeast	574	2.6	21,422.2	9.4	43,909.1	8.7
UA System Office	-		3,887.5	1.7	5,980.0	1.2
UA System Total	22,159	100.0	228,363.2	100.0	502,285.6	100.0

Table 6.01c Total by University Fall 2023

	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (Thousands \$)	% of Cost	Adjusted Capital Investment Value (Thousands \$)	% of Value
UA Anchorage	3,335,440	40.6	981,484.0	36.3	2,127,659.1	35.4
UA Fairbanks	4,134,792	50.2	1,476,453.8	54.5	3,349,679.7	55.7
UA Southeast	511,287	6.2	182,987.8	6.8	398,377.7	6.6
UA System Office	248,140	3.0	65,395.4	2.4	139,721.9	2.3
UA System Total	8,229,660	100.0	2,706,321.0	100.0	6,015,438.5	100.0



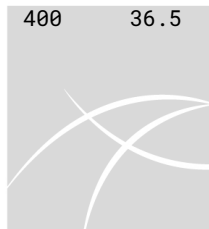
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Table 6.02 Facility Summary by Location Fall 2023

	Location	Bldg. Count	Avg. Age (Yrs)	Gross Area (Sq. Feet)	Capital Investment (Thousands of \$)	Adjusted Value (Thousands of \$)
<b>UA Anchorage</b>						
Anchorage Campus	Anchorage	68	31.8	2,865,123	781,297.6	1,713,725.6
Kenai Peninsula College	Soldotna	8	33.8	159,010	60,582.0	112,454.5
KPC - Kachemak Bay	Homer	3	24.0	25,897	9,448.6	17,491.7
Kodiak College	Kodiak	5	46.8	56,693	9,104.5	32,211.5
Matanuska-Susitna College	Palmer	9	31.8	157,379	49,489.5	106,719.8
PWSC*	Valdez	6	14.5	68,039	27,307.2	48,637.3
<b>UA Anchorage Total</b>		<b>99</b>	<b>31.4</b>	<b>3,332,141</b>	<b>937,229.4</b>	<b>2,031,240.4</b>
<b>UA Fairbanks</b>						
Fairbanks Campus	Fairbanks	145	39.4	3,430,986	1,141,455.5	2,634,032.5
AFES*	Various	40	50.0	133,279	7,564.0	28,077.8
Geophysical Institute	Chatanika	23	36.9	39,110	10,095.0	25,479.1
Poker Flat Research Range						
CFOS*	Various	11	39.9	88,532	32,937.8	61,354.8
Alaska Sea Grant	Kodiak	3	31.7	27,029	7,847.4	22,609.1
Delta Mine & Petroleum Training Service	Delta	7	20.0	13,452	1,129.9	1,570.4
UAF CTC*	Fairbanks	4	45.5	228,255	37,242.3	57,194.8
CRCD*	Fairbanks	1	20.0	22,908	5,885.0	20,872.9
Bristol Bay Campus	Dillingham	3	14.3	20,341	11,212.4	19,647.1
Chukchi Campus	Kotzebue	1	47.0	10,362	5,334.5	12,974.2
Interior Alaska Campus	Various	3	40.3	21,921	9,235.1	19,037.8
Kuskokwim Campus	Bethel	7	39.3	58,391	28,814.2	65,637.1
Northwest Campus	Nome	10	23.8	21,940	18,901.7	25,214.3
<b>UA Fairbanks Total</b>		<b>258</b>	<b>39.4</b>	<b>4,116,506</b>	<b>1,317,654.9</b>	<b>2,993,701.8</b>
<b>UA Southeast</b>						
Juneau Campus	Juneau	30	30.1	393,167	128,801.5	281,389.2
Ketchikan Campus	Ketchikan	3	12.0	49,488	16,960.6	39,591.9
Sitka Campus	Sitka	1	11.0	68,058	15,803.5	33,487.5
<b>UA Southeast Total</b>		<b>34</b>	<b>27.9</b>	<b>510,713</b>	<b>161,565.7</b>	<b>354,468.6</b>
<b>UA System Office</b>						
Systemwide	Various	9	43.7	248,140	61,507.9	133,742.0
<b>UA System Office Total</b>		<b>9</b>	<b>43.7</b>	<b>248,140</b>	<b>61,507.9</b>	<b>133,742.0</b>
<b>UA System Total</b>		<b>400</b>	<b>36.5</b>	<b>8,207,501</b>	<b>2,477,957.8</b>	<b>5,513,152.9</b>



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\*Prince William Sound College (PWSC), Agricultural & Forestry Experiment Station (AFES), College of Fisheries and Ocean Sciences (CFOS), College of Rural and Community Development (CRCD), and UAF Community and Technical College (CTC).

Table 6.03a Unfunded Deferred Maintenance and Renewal & Repurposing by University Fall 2021 - Fall 2023

University	Fall 2021 (Thousands \$)	%	DM/R&R \$/gsf	Fall 2022 (Thousands \$)	%	DM/R&R \$/gsf	Fall 2023 (Thousands \$)	%	DM/R&R \$/gsf
UAA	535,798.8	38.5%	163	624,254.4	41.2%	190	447,954.8	30.8%	134
UAF	826,301.8	59.3%	209	848,001.2	56.1%	214	934,189.7	64.4%	226
UAS	24,203.3	1.7%	49	26,230.8	1.7%	53	41,187.8	2.8%	80
UASO	6,662.7	0.5%	28	15,042.4	1.0%	62	29,542.4	2.0%	119
UA Total	1,392,966.6	100.0%	174	1,513,528.7	100.0%	190	1,452,874.7	100.0%	177

Table 6.03b Deferred Maintenance and Renewal & Repurposing by Location Fall 2023

Location	Non-Residential (Thousands \$)	Residential (Thousands \$)	Total (Thousands \$)
<b>UAA</b>			
Anchorage Campus	347,068.0	87,759.9	434,827.9
Kenai Peninsula College	1,434.8		1,434.8
Kachemak Bay	519.8		519.8
Kodiak College	1,652.6		1,652.6
Matanuska-Susitna	2,811.0		2,811.0
PWSC	4,651.8	2,056.9	6,708.7
UAA Total	358,138.1	89,816.7	447,954.8
<b>UAF</b>			
Fairbanks Campus	727,223.5	75,512.0	802,735.5
AFES	14,043.4	5,435.1	19,478.6
Geophysical Institute	1,867.7	101.1	1,968.8
Poker Flat Research Range			
CFOS	60,347.4	383.3	60,730.6
Alaska Sea Grant	7,747.0		7,747.0
Delta Mine & Petroleum Training Service			
UAF CTC	1,566.5		1,566.5
CRCO	651.0		651.0
Bristol Bay Campus	1,401.7		1,401.7
Chukchi Campus	9,032.6		9,032.6
Interior Alaska	2,451.1		2,451.1
Kuskokwim Campus	13,958.0	6,462.6	20,420.6
Northwest Campus	6,005.8		6,005.8
UAF Total	846,295.6	87,894.2	934,189.7
<b>UAS</b>			
Juneau Campus	27,584.1	3,182.1	30,766.3
Ketchikan Campus	2,619.0		2,619.0
Sitka Campus	7,802.5		7,802.5
UAS Total	38,005.6	3,182.1	41,187.8
<b>UASO</b>			
Systemwide	28,468.0	1,074.3	29,542.4
UASO Total	28,468.0	1,074.3	29,542.4
University of Alaska Total	1,270,907.4	181,967.3	1,452,874.7



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