

University of Alaska in Review

UA Data Strategy & Institutional Research

Facilities

Table 6.01a	Facility Summary by University	04/20/20
Table 6.01b	Infrastructure / Other Capital Assets by University	04/20/20
Table 6.01c	Total by University	04/20/20
Table 6.02	Facility Summary by Location	04/20/20
Table 6.03a	Unfunded Deferred Maintenance and Renewal & Repurposing by University	04/20/20
Table 6.03b	Deferred Maintenance and Renewal & Repurposing by Location	04/20/20



Table 6.01a Facility Summary by University
Fall 2019

	Building Count	Avg. Age (Yrs)	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (<i>Thousands \$</i>)	% of Cost	Adjusted Capital Investment Value (<i>Thousands \$</i>)	% of Value
UA Anchorage	96	27.6	3,607,684	43.5	949,618.9	40.1	1,577,237.8	37.3
UA Fairbanks	269	38.1	3,946,731	47.6	1,226,255.6	51.7	2,287,548.4	54.1
UA Southeast	33	27.8	499,478	6.0	136,801.8	5.8	260,897.0	6.2
UA Statewide	9	39.7	241,973	2.9	58,071.9	2.4	99,787.0	2.4
UA System	407	34.8	8,295,866	100.0	2,370,748.2	100.0	4,225,470.2	100.0

Table 6.01b Infrastructure / Other Capital Assets by University
Fall 2019

	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (<i>Thousands \$</i>)	% of Cost	Adjusted Capital Investment Value (<i>Thousands \$</i>)	% of Value
UA Anchorage	9,796	29.7	43,319.4	17.5	77,670.9	17.8
UA Fairbanks	23,177	70.3	178,323.1	72.2	319,442.8	73.2
UA Southeast			21,354.8	8.7	34,458.4	7.9
UA Statewide			3,856.3	1.6	4,687.2	1.1
UA System	32,973	100.0	246,853.5	100.0	436,259.4	100.0

Table 6.01c Total by University
Fall 2019

	Gross Area (Sq. Feet)	% of gsf	Capital Investment Value (<i>Thousands \$</i>)	% of Cost	Adjusted Capital Investment Value (<i>Thousands \$</i>)	% of Value
UA Anchorage	3,617,480	43.4	992,938.3	37.9	1,654,908.8	35.5
UA Fairbanks	3,969,908	47.7	1,404,578.6	53.7	2,606,991.2	55.9
UA Southeast	499,478	6.0	158,156.5	6.0	295,355.4	6.3
UA Statewide	241,973	2.9	61,928.2	2.4	104,474.2	2.3
UA System	8,328,839	100.0	2,617,601.7	100.0	4,661,729.6	100.0

Source: Data supplied by universities via UA Information Systems: December 2019. Compiled by the Office of Strategy, Planning and Budget.

**Table 6.02 Facility Summary by Location
Fall 2019**

	Location	Bldg. Count	Avg. Age (Yrs)	Gross Area (Sq. Feet)	Capital Investment (Thousands of \$)	Adjusted Value (Thousands of \$)
UA Anchorage						
Anchorage Campus	Anchorage	65	28.1	3,157,864	798,089.3	1,326,909.0
Kenai Peninsula College	Soldotna	8	29.8	158,446	58,844.1	87,658.3
KPC - Kachemak Bay	Homer	3	20.0	25,897	9,448.6	13,800.4
Kodiak College	Kodiak	5	42.8	45,049	9,052.0	25,393.8
Matanuska-Susitna College	Palmer	9	27.8	153,101	48,107.5	86,093.1
PWSC*	Valdez	6	10.5	67,327	26,077.5	37,383.3
UA Anchorage Total		96	27.6	3,607,684	949,618.9	1,577,237.8
UA Fairbanks						
Fairbanks Campus	Fairbanks	160	38.1	3,312,420	1,073,213.6	2,019,179.3
AFES*	Fairbanks	17	44.2	48,120	1,510.2	5,551.6
AFES*	Palmer	27	47.1	87,172	6,482.0	19,803.3
Poker Flat Research Range	Chatanika	22	32.3	37,989	9,599.1	19,625.5
SFOS*	Kodiak	3	27.7	21,745	7,847.4	17,837.8
SFOS*	Seward	9	38.2	57,039	7,436.5	19,824.3
UAF CTC*	Fairbanks	4	41.5	226,304	37,225.5	44,256.6
College of Rural and Community Development	Fairbanks	1	16.0	22,908	5,630.2	16,258.8
Bristol Bay Campus	Dillingham	3	18.0	20,217	11,105.2	15,418.1
Chukchi Campus	Kotzebue	1	43.0	10,362	5,251.6	10,173.1
Interior Alaska Campus	Various	5	31.2	29,111	14,615.9	23,977.5
Kuskokwim Campus	Bethel	7	35.3	51,774	26,560.8	50,272.5
Northwest Campus	Nome	10	31.3	21,570	19,777.4	25,370.0
UA Fairbanks Total		269	38.1	3,946,731	1,226,255.6	2,287,548.4
UA Southeast						
Juneau Campus	Juneau	29	28.4	381,932	104,121.9	200,254.1
Ketchikan Campus	Ketchikan	3	28.3	49,488	17,093.7	34,416.6
Sitka Campus	Sitka	1	7.0	68,058	15,586.2	26,226.3
UA Southeast Total		33	27.8	499,478	136,801.8	260,897.0
UA Statewide						
Statewide	Various	9	39.7	241,973	58,071.9	99,787.0
Statewide Total		9	39.7	241,973	58,071.9	99,787.0
UA Total		407	34.8	8,295,866	2,370,748.2	4,225,470.2

*Prince William Sound College (PWSC), Agricultural & Forestry Experiment Station (AFES), School of Fisheries and Ocean Sciences (SFOS), and UAF Community and Technical College (CTC).

Source: Data supplied by universities via UA Information Systems: December 2019. Compiled by the Office of Strategy, Planning and Budget.

**Table 6.03a Unfunded Deferred Maintenance and Renewal & Repurposing by University
FY19 - FY21**

University	FY19	DM/R&R	FY20	DM/R&R	FY21	DM/R&R
	(Thousands \$)	%	\$/gsf (Thousands \$)	%	\$/gsf (Thousands \$)	%
UAA	303,024.9	28.6%	83	490,845.3	39.7%	136
UAF	745,603.4	70.3%	197	717,405.6	58.0%	190
UAS	8,628.8	0.8%	15	18,361.4	1.5%	37
SW	3,999.5	0.4%	16	9,995.2	0.8%	41
UA	1,061,256.6	100.0%	129	1,236,607.5	100.0%	152

**Table 6.03b Deferred Maintenance and Renewal & Repurposing by Location
FY21**

Location	Non-Residential	Residential	Total
	(Thousands \$)	(Thousands \$)	(Thousands \$)
UAA			
Anchorage Campus	431,782.4	51,499.4	483,281.9
Kenai Peninsula	5,253.0	990.0	6,243.0
Kachemak Bay	751.0		751.0
Kodiak College	4,783.2		4,783.2
Matanuska-Susitna	9,322.2		9,322.2
PWSC	5,362.7	2,237.0	7,599.7
UAA Total	457,254.6	54,726.4	511,981.0
UAF			
Fairbanks Campus	605,180.8	76,481.2	681,662.0
AFES - Fairbanks	1,483.5		1,483.5
Kodiak Remote	8,780.0		8,780.0
Poker Flat	2,749.4		2,749.4
Seward Marine Ctr	10,689.1	215.0	10,904.1
UAF Community & Technical College	7,440.0		7,440.0
College of Rural & Community Dev.	500.0		500.0
Bristol Bay Campus	303.0		303.0
Chukchi Campus	2,705.0		2,705.0
Interior Alaska	1,191.0		1,191.0
Kuskokwim Campus	7,128.5	7,804.5	14,933.0
Northwest Campus	411.5		411.5
UAF Total	648,561.8	84,500.7	733,062.5
UAS			
Juneau Campus	15,711.7	1,927.7	17,639.3
Ketchikan Campus	2,990.0		2,990.0
Sitka Campus	1,417.5		1,417.5
UAS Total	20,119.2	1,927.7	22,046.8
SW			
Land Management	1,101.7		1,101.7
Statewide Services	4,971.5		4,971.5
SW Total	6,073.2		6,073.2
University of Alaska Total	1,132,008.7	141,154.8	1,273,163.5

Source: Data supplied by universities via UA Information Systems: FY19-FY21. Compiled by the Office of Strategy, Planning and Budget.