



University of Alaska Board of Regents PERFORMANCE MEASURES & TARGETS - CURRENT SCORECARD

	FY20	FY21	FY22	FY23	FY24	FY25	3-Year Average	Most Recent	Status	BOR FY27 Target
Contribute to Alaska's Economic Development, Skilled Workforce and Engaged Citizenship / State Leadership										
Student Credit Hours	206,150	186,401	169,127	164,525	170,465	<i>176,000</i>	168,039	170,465	●	218,000
Headcount*	24,943	22,093	20,745	20,228	20,745	<i>20,500*</i>	20,573	20,745	●	26,000
Majors - High Demand Programs	9,508	8,989	8,540	8,272	8,410	Jan 2025	8,407	8,410	●	9,700
Majors - Teacher Education	1,112	1,117	1,046	1,035	1,067	Jan 2025	1,049	1,067	●	1,190
Majors - Initial Teacher Licensure	533	519	531	545	538	Jan 2025	538	538	●	600
Majors - Health	2,487	2,448	2,363	2,367	2,355	Jan 2025	2,362	2,355	●	2,800
Degrees Awarded	4,278	3,996	3,567	3,285	3,280	Aug 2025	3,377	3,280	▲	4,600
Degrees - High Demand	2,829	2,672	2,582	2,359	2,310	Aug 2025	2,417	2,310	▲	2,700
Degrees - Teacher Education	389	358	354	340	275	Aug 2025	323	275	▲	400
Degrees - Initial Teacher Licensure	174	137	161	143	117	Aug 2025	140	117	▲	160
Degrees - Health	971	943	897	841	807	Aug 2025	848	807	▲	980
Foster Academic Excellence for Student Success / Reputation Enhancement										
Graduation Rate First-Time Full;-Time Freshman, Any Undergrad Degree	39.1%	40.7%	38.4%	36.6%	38.0%	Sep 2025	37.7%	38.0%	●	42%
Fall-to-Fall Retention Rate, First-Time Full-Time Freshman	63.0%	66.4%	65.8%	64.4%	66.8%	68.0%	66.4%	68.0%	●	70%
Capture Rate, Designated UA Scholars (Top 10% Alaska HS grads)	33%	30%	28%	26%	30.0%	Jan 2025	28.0%	30.0%	●	45%
Ratio for Prior Year Graduates: Working in Alaska : Alaska Resident	89.1%	86.5%	89.1%	87.7%	Jan 2025	Jan 2026	87.8%	87.7%	●	90%
K-12 School satisfaction with UA 1st and 2nd year teachers		95%			TBA		95%	TBA	●	95%
Dual Enrollment Headcount (FY)	3,096	2,999	3,218	3,597	4,047	Jun 2025	3,621	4,047	●	3,630

● Greater than 1% change toward, or already at, Target
 ● Minimal change +/- 1% Relative to Target
 ▲ Greater than 1% change away from Target

*Estimated FY25 Student Headcount is impacted by recent UAA business practice refinements reclassifying select for-credit courses to non-credit status; normalized trends show growth between FY24 and FY25 after removing courses that are no longer delivered for-credit from the FY24 baseline. Navigate here for more information: https://www.alaska.edu/ir/data/UAA_CREDIT_NONCREDIT_TRANSITION.pdf



University of Alaska Board of Regents

PERFORMANCE MEASURES & TARGETS - CURRENT SCORECARD, CONTINUED

	FY20	FY21	FY22	FY23	FY24	FY25	3-Year Average	Most Recent	Status	BOR FY27 Target
Grow Our World-Class Research / Arctic Leadership										
Grant Funded Research Expenditures (\$000's)	\$131,717	\$154,919	\$181,551	\$193,067	\$220,223	Oct 2025	\$198,280	\$220,223	●	\$193,000
Operate Cost Effectively / Financial Health & Long Term Viability										
Administrative cost as % of total expenditures	8.3%	9.9%	9.1%	9.2%	9.8%	Sep 2025	9.4%	9.8%	▲	8.8%
Earned revenue dollars (\$000's)	\$411,425	\$412,021	\$445,330	\$471,972	\$524,552	Sep 2025	\$480,618	\$524,552	●	\$492,000
Total number of donors	4,572	5,047	4,543	4,377	<i>4,487</i>	Nov 2025	4,656	4,377	▲	6,000
Private Philanthropy dollars raised (\$M)	\$16.8	\$29.5	\$21.3	\$18.6	<i>\$25.4</i>	Nov 2025	\$23.1	\$18.6	▲	\$28.4
Students Receiving Non-Loan Financial Aid	32.0%	35.6%	43.8%	32.2%	31.4%	Oct 2025	35.8%	31.4%	▲	50%
% Graduating students with debt	47.0%	48.0%	47.0%	47.0%	Oct 2025	Oct 2026	47.3%	47.0%	●	< 50 %
Average debt of graduating students	\$25,804	\$25,925	\$26,356	\$26,400	Oct 2025	Oct 2026	26,227	26,400	●	< WICHE median
Promote diversity, equity and inclusion in students, faculty and staff										
Indigenous Students as % of Total	15.9%	15.1%	16.2%	15.6%	15.3%	Jan 2025	15.7%	15.3%	▲	19.0%
Historically Underrepresented Students (non-Indigenous) % of Total	13.5%	14.7%	14.7%	14.9%	14.7%	Jan 2025	14.8%	14.7%	●	18.0%
Pell Grant Recipients as % of Total	15.6%	14.3%	13.9%	13.9%	13.4%	Nov 2025	13.7%	13.4%	▲	19.0%
Graduation Rate, Indigenous First-Time Full;-Time Freshman, Any Undergrad Degree	23.1%	18.7%	21.1%	21.9%	21.0%	Sep 2025	21.3%	21.0%	▲	23.0%
Indigenous Faculty as % of Total	6.2%	5.8%	6.1%	6.5%	7.5%	7.8%	7.3%	7.8%	●	11.0%
Faculty From Historically Underrepresented Groups (non-Indigenous) as % of Total	7.9%	8.3%	8.2%	8.7%	8.7%	8.6%	8.7%	8.6%	●	9.0%
Indigenous Staff as % of Total	9.2%	8.7%	8.5%	9.3%	9.2%	8.9%	9.1%	8.9%	▲	11.0%
Staff From Historically Underrepresented Groups (non-Indigenous) as % of Total	7.3%	7.7%	7.7%	8.4%	8.9%	10.0%	9.1%	10.0%	●	12.0%

● Greater than 1% change toward, or already at, Target
 ● Minimal change +/- 1% Relative to Target
 ▲ Greater than 1% change away from Target

*Estimated FY25 Student Headcount is impacted by recent UAA business practice refinements reclassifying select for-credit courses to non-credit status; normalized trends show growth between FY24 and FY25 after removing courses that are no longer delivered for-credit from the FY24 baseline. Navigate here for more information: https://www.alaska.edu/ir/data/UAA_CREDIT_NONCREDIT_TRANSITION.pdf