

Preliminary Course Enrollment and Revenue Activity as of May 6, 2024
UAA, UAS 13 Weeks | | UAF 14 Weeks to End of Term
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of May 6, 2024. Trend comparisons presented here are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities¹.

As of Monday, 5,626 students had registered in 30,160 student credit hours (SCH) for the upcoming summer, representing year-over-year growth of 362 students (7 percent) and 3,191 SCH (12 percent).

Headcount of students registering at UAA for Summer 2024 is 4 percent (126 students) higher than this time last year for Summer 2023 semester. UAA students have registered for 2,170 (15 percent) more SCH than last year at this time. The average number of course credits UAA students are registering for increase more than 10 percent from last summer, from 5.1 credits to 5.6 credits. This may be one factor contributing to faster growth in SCH than headcount at UAA over the last year. Kenai Peninsula College accounts for about half of UAA SCH growth, to-date.

An additional 206 students have registered for UAF summer courses so far, representing growth of 11 percent from last year. UAF students have registered for 884 additional summer semester SCH, up 9 percent year-over-year. Two academic units account for most of UAF SCH growth, year-over-year: the College of Liberal Arts (47 percent of net growth); and the Community and Technical College (40 percent).

The number of students registering for UAS Summer 2024 semester is also up, with 30 additional students (up 7 percent) registering in an additional 138 SCH (up 12 percent) compared to last year. Increased registration in School of Education courses account for most of the growth in UAS SCH compared to the level observed this time last year.

For more information about course registration changes underlying changes by campus and academic unit, see page 3.

Total net tuition and fee revenue is up 17 percent (\$1.7M) over last year at this time. Each university has growth in projected revenue, year-over-year: UAA grew 20 percent (\$1.0M); UAF is up 12 percent (\$452.9 thousand); and UAS is 7 percent (\$74.5 thousand) higher.

Additional details about tuition and fee trends by university and revenue category are available on page 2.

¹ Summer 2024 semester courses start in one week at UAS, and in two weeks at UAA and UAF. The Summer 2024 term ends August 3, 2024 at UAA and UAS and August 10, 2024 at UAF. See the Notes section of tables on pages 2 and 3 for additional information on dates.

Preliminary Tuition and Fee Revenue

UAA, UAS 13 Weeks || UAF 14 Weeks To End of Term

Summer 2023 and Summer 2024 Semester (May 8, 2023 and May 06, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,230,067	\$ 3,623,199	12.2% ▲	\$ 2,397,145	\$ 2,669,036	11.3% ▲	\$ 460,008	\$ 436,890	-5.0% ▼	\$ 6,087,220	\$ 6,729,125	10.5% ▲
Graduate	\$ 486,248	\$ 656,777	35.1% ▲	\$ 508,628	\$ 533,610	4.9% ▲	\$ 422,199	\$ 498,672	18.1% ▲	\$ 1,417,075	\$ 1,689,059	19.2% ▲
Come Home to Alaska	\$ (31,130)	\$ (62,826)	101.8% ▲	\$ -	\$ (5,094)		\$ -	\$ (2,264)		\$ (31,130)	\$ (70,184)	125.5% ▲
Western Undergraduate Exchange	\$ (84,412)	\$ (112,250)	33.0% ▲	\$ -	\$ (28,401)		\$ (8,082)	\$ (6,735)	-16.7% ▼	\$ (92,494)	\$ (147,386)	59.3% ▲
Non-Resident Surcharge	\$ 430,726	\$ 710,896	65.0% ▲	\$ -	\$ 140,368		\$ 37,356	\$ 52,072	39.4% ▲	\$ 468,082	\$ 903,336	93.0% ▲
Other Tuition	\$ 500	\$ 179,142	35728.3% ▲	\$ 816	\$ (29,047)	-3659.7% ▼	\$ (3,142)	\$ (5,583)	77.7% ▲	\$ (1,826)	\$ 144,512	-8014.1% ▼
Course Fees	\$ 556,918	\$ 518,183	-7.0% ▼	\$ 196,914	\$ 219,228	11.3% ▲	\$ 6,730	\$ 8,597	27.7% ▲	\$ 204,144	\$ 406,967	99.4% ▲
Student Fees	\$ 447,122	\$ 509,410	13.9% ▲	\$ 551,938	\$ 588,955	6.7% ▲	\$ 106,841	\$ 111,251	4.1% ▲	\$ 1,215,696	\$ 1,218,389	0.2% ▬
Physical Infrastructure Fee	\$ 83,163	\$ 96,711	13.9% ▲	\$ 6,258	\$ 5,520	-11.8% ▼	\$ 15,721	\$ 16,362	4.1% ▲	\$ 469,101	\$ 531,292	13.3% ▲
Network Fee	\$ 154,255	\$ 188,077	16.3% ▲	\$ 111,462	\$ 131,835	18.3% ▲	\$ 36,114	\$ 38,989	8.0% ▲	\$ 230,739	\$ 267,535	15.9% ▲
Total Actual Tuition and Fees	\$ 5,273,456	\$ 6,307,318	19.6% ▲	\$ 3,773,160	\$ 4,226,010	12.0% ▲	\$ 1,073,745	\$ 1,148,251	6.9% ▲	\$ 9,966,606	\$ 11,672,644	17.1% ▲

Note: Preliminary tuition and fee revenue is the actual amount credited and debited in accounts receivable, and does not reflect actual payments nor student aid processed through the financial aid office. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Course Registration
UAA, UAS 13 Weeks || UAF 14 Weeks Until End of Term
Summer 2023 and Summer 2024 Semester (May 8, 2023 and May 06, 2024)

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,431	2,390	-41	-2% ▼	11,234	11,906	672	6% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	5	0	-5	-100% ▼	5	0	-5	-100% ▼
College of Arts and Sciences	1,385	1,504	119	9% ▲	6,080	6,616	536	9% ▲
College of Health	533	623	90	17% ▲	2,258	2,774	516	23% ▲
College of Business and Public Policy	308	304	-4	-1% ▼	1,305	1,332	27	2% ▲
Community and Technical College	99	153	54	55% ▲	353	476	123	35% ▲
College of Engineering	99	124	25	25% ▲	339	421	82	24% ▲
School of Education	395	68	-327	-83% ▼	893	287	-606	-68% ▼
Kenai Peninsula College	513	782	269	52% ▲	2,048	3,123	1,075	52% ▲
Kodiak College	135	161	26	19% ▲	396	490	94	24% ▲
Matanuska-Susitna College	206	264	58	28% ▲	718	938	220	31% ▲
Prince William Sound College	61	104	43	70% ▲	188	297	109	58% ▲
UA Anchorage	2,886	3,012	126	4% ▲	14,584	16,754	2,170	15% ▲
Troth Yedha	1,509	1,612	103	7% ▲	7,532	7,977	445	6% ▲
Office of the Provost	29	56	27	93% ▲	66	100	34	52% ▲
Rasmuson Library	115	134	19	17% ▲	115	134	19	17% ▲
College of Liberal Arts	724	778	54	7% ▲	3,065	3,477	412	13% ▲
College of Natural Science and Mathematics	368	384	16	4% ▲	1,409	1,397	-12	-1% ▼
College of Engineering and Mines	27	24	-3	-11% ▼	97	78	-19	-20% ▼
College of Business and Security Management	423	412	-11	-3% ▼	2,015	1,914	-101	-5% ▼
School of Education	138	130	-8	-6% ▼	621	619	-2	0% ▼
College of Fisheries and Ocean Sciences	48	77	29	60% ▲	144	258	114	79% ▲
Bristol Bay Campus	19	42	23	121% ▲	36	74	38	106% ▲
Chukchi Campus	0	0	0		0	0	0	
Interior Alaska Campus	15	29	14	93% ▲	43	67	24	56% ▲
Kuskokwim Campus	79	89	10	13% ▲	234	318	84	36% ▲
Northwest Campus	16	14	-2	-13% ▼	25	47	22	88% ▲
Rural College	120	95	-25	-21% ▼	376	286	-90	-24% ▼
CTC	312	416	104	33% ▲	1,539	1,899	361	23% ▲
UA Fairbanks	1,867	2,073	206	11% ▲	9,785	10,668	884	9% ▲
Juneau Campus	372	379	7	2% ▲	1,823	1,952	129	7% ▲
School of Arts & Sciences	181	174	-7	-4% ▼	683	668	-15	-2% ▼
School of Education	187	201	14	7% ▲	1,108	1,248	140	13% ▲
School of Career Education	10	11	1	10% ▲	32	36	4	13% ▲
Ketchikan Campus	120	138	18	15% ▲	439	480	41	9% ▲
Sitka Campus	83	94	11	13% ▲	338	306	-32	-9% ▼
UA Southeast	511	541	30	6% ▲	2,600	2,738	138	5% ▲
UA System	5,264	5,626	362	7% ▲	26,969	30,160	3,191	12% ▲

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

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