

Preliminary Course Enrollment and Revenue Activity as of May 20, 2024
UAA, UAS 11 Weeks | | UAF 12 Weeks to End of Term
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of May 20, 2024. Trend comparisons presented here are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities¹. UAS began full semester course instruction last week, and UAA and UAF started this week.

As of Monday, 6,400 students had registered in 33,554 student credit hours (SCH) for the upcoming summer, representing year-over-year growth of 2,106 SCH (7 percent) while student headcount remained consistent with last year.

UAA students have registered for 1,830 (11 percent) more SCH than last year at this time. Headcount of students registering at UAA for Summer 2024 is 5 percent (176 students) lower than this time last year. The average number of course credits UAA students have registered for, to-date, increased roughly 17 percent from last summer, from 4.7 credits to 5.5 credits. This may be one factor contributing to faster growth in SCH than headcount at UAA over the last year. Kenai Peninsula College accounts for about 75 percent of UAA SCH growth, to-date.

An additional 126 students have registered for UAF summer courses so far, representing growth of 6 percent from last year. UAF students have enrolled in an additional 165 SCH this summer, up 1 percent year-over-year. Additional course registration (320 SCH) at the College of Liberal Arts offset some declines at other units compared to this time last year.

The number of students registering for UAS Summer 2024 semester is also up, with 30 additional students (5 percent) registering in an additional 112 SCH (4 percent) compared to last year. Increased registration in School of Education courses account for most of the growth in UAS SCH, year-over-year.

For more information about course registration changes underlying changes by campus and academic unit, see page 3.

Total net tuition and fee revenue is up 16 percent (\$1.8M) over last year at this time. Each university has growth in projected net revenue, year-over-year: UAA grew 23 percent (\$1.3M); UAF is up 8 percent (\$349.4 thousand); and UAS is 7 percent (\$85.6 thousand) higher.

Additional details about tuition and fee trends by university and revenue category are available on page 2.

¹ Summer 2024 semester courses started May 13, 2024, at UAS and started May 20, 2024, at UAA and UAF. The Summer 2024 term ends August 3, 2024, at UAA and UAS and August 10, 2024, at UAF. See the Notes section of tables on pages 2 and 3 for additional information on dates.

Preliminary Tuition and Fee Revenue

UAA, UAS 11 Weeks || UAF 12 Weeks To End of Term

Summer 2023 and Summer 2024 Semester (May 22, 2023 and May 20, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,382,557	\$ 4,069,782	20.3% ▲	\$ 2,785,085	\$ 2,979,817	7.0% ▲	\$ 480,432	\$ 472,026	-1.7% ▼	\$ 6,648,074	\$ 7,521,625	13.1% ▲
Graduate	\$ 554,678	\$ 741,851	33.7% ▲	\$ 597,212	\$ 602,063	0.8% ▬	\$ 525,312	\$ 594,603	13.2% ▲	\$ 1,677,202	\$ 1,938,517	15.6% ▲
Come Home to Alaska	\$ (24,338)	\$ (65,090)	167.4% ▲	\$ -	\$ (5,094)		\$ -	\$ (4,528)		\$ (24,338)	\$ (74,712)	207.0% ▲
Western Undergraduate Exchange	\$ (87,106)	\$ (119,434)	37.1% ▲	\$ -	\$ (64,518)		\$ (4,041)	\$ (8,082)	100.0% ▲	\$ (91,147)	\$ (192,034)	110.7% ▲
Non-Resident Surcharge	\$ 413,180	\$ 790,136	91.2% ▲	\$ -	\$ 233,758		\$ 57,732	\$ 80,372	39.2% ▲	\$ 470,912	\$ 1,104,266	134.5% ▲
Other Tuition	\$ 136,536	\$ 204,733	49.9% ▲	\$ (16,470)	\$ (53,494)	224.8% ▲	\$ (4,060)	\$ (6,819)	68.0% ▲	\$ 116,006	\$ 144,420	24.5% ▲
Course Fees	\$ 626,453	\$ 557,946	-10.9% ▼	\$ 254,312	\$ 245,119	-3.6% ▼	\$ 7,335	\$ 9,607	31.0% ▲	\$ 398,183	\$ 459,459	15.4% ▲
Student Fees	\$ 475,825	\$ 569,936	19.8% ▲	\$ 638,258	\$ 652,325	2.2% ▲	\$ 118,281	\$ 125,222	5.9% ▲	\$ 1,382,991	\$ 1,335,493	-3.4% ▼
Physical Infrastructure Fee	\$ 88,803	\$ 108,465	19.8% ▲	\$ 6,774	\$ 6,054	-10.6% ▼	\$ 17,411	\$ 18,300	5.1% ▲	\$ 500,010	\$ 594,290	18.9% ▲
Network Fee	\$ 166,657	\$ 211,586	22.1% ▲	\$ 129,191	\$ 147,700	14.3% ▲	\$ 41,882	\$ 45,204	7.9% ▲	\$ 259,876	\$ 301,369	16.0% ▲
Total Actual Tuition and Fees	\$ 5,733,244	\$ 7,069,911	23.3% ▲	\$ 4,394,361	\$ 4,743,730	8.0% ▲	\$ 1,240,284	\$ 1,325,905	6.9% ▲	\$11,337,768	\$ 13,132,694	15.8% ▲

Note: Preliminary tuition and fee revenue is the actual amount credited and debited in accounts receivable, and does not reflect actual payments nor student aid processed through the financial aid office. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Course Registration
UAA, UAS 11 Weeks || UAF 12 Weeks Until End of Term
Summer 2023 and Summer 2024 Semester (May 22, 2023 and May 20, 2024)

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,980	2,643	-337	-11% ▼	12,936	13,097	162	1% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	8	0	-8	-100% ▼	8	0	-8	-100% ▼
College of Arts and Sciences	1,470	1,636	166	11% ▲	6,266	7,204	938	15% ▲
College of Health	585	657	72	12% ▲	2,555	2,940	385	15% ▲
College of Business and Public Policy	335	337	2	1% ▬	1,443	1,479	36	2% ▲
Community and Technical College	152	189	37	24% ▲	546	624	79	14% ▲
College of Engineering	98	149	51	52% ▲	313	470	157	50% ▲
School of Education	729	93	-636	-87% ▼	1,804	380	-1,424	-79% ▼
Kenai Peninsula College	598	939	341	57% ▲	2,377	3,739	1,362	57% ▲
Kodiak College	153	166	13	8% ▲	442	502	60	14% ▲
Matanuska-Susitna College	241	287	46	19% ▲	822	996	174	21% ▲
Prince William Sound College	82	108	26	32% ▲	238	310	72	30% ▲
UA Anchorage	3,557	3,381	-176	-5% ▼	16,815	18,644	1,830	11% ▲
Troth Yeddha	1,713	1,761	48	3% ▲	8,449	8,720	271	3% ▲
Office of the Provost	39	56	17	44% ▲	96	101	5	5% ▲
Rasmuson Library	133	142	9	7% ▲	133	142	9	7% ▲
College of Liberal Arts	814	846	32	4% ▲	3,438	3,758	320	9% ▲
College of Natural Science and Mathematics	423	419	-4	-1% ▬	1,568	1,523	-45	-3% ▼
College of Engineering and Mines	32	21	-11	-34% ▼	108	66	-42	-39% ▼
College of Business and Security Management	479	463	-16	-3% ▼	2,255	2,159	-96	-4% ▼
School of Education	151	149	-2	-1% ▼	668	706	38	6% ▲
University of Alaska Museum of the North								
College of Fisheries and Ocean Sciences	56	83	27	48% ▲	174	265	91	52% ▲
Bristol Bay Campus	35	91	56	160% ▲	65	125	60	92% ▲
Chukchi Campus								
Interior Alaska Campus	36	54	18	50% ▲	88	106	18	20% ▲
Kuskokwim Campus	99	100	1	1% ▲	297	354	57	19% ▲
Northwest Campus	48	25	-23	-48% ▼	160	51	-109	-68% ▼
Rural College	204	155	-49	-24% ▼	517	365	-152	-29% ▼
CTC	400	468	68	17% ▲	2,139	2,158	20	1% ▬
UA Fairbanks	2,288	2,414	126	6% ▲	11,715	11,879	165	1% ▲
Juneau Campus	423	423	0	0% ▬	2,060	2,184	124	6% ▲
School of Arts & Sciences	191	187	-4	-2% ▼	711	732	21	3% ▲
School of Education	224	230	6	3% ▲	1,304	1,419	115	9% ▲
School of Career Education	14	12	-2	-14% ▼	45	33	-12	-27% ▼
Ketchikan Campus	134	144	10	7% ▲	492	501	9	2% ▲
Sitka Campus	87	106	19	22% ▲	367	346	-21	-6% ▼
UA Southeast	575	605	30	5% ▲	2,919	3,031	112	4% ▲
UA System	6,420	6,400	-20	0% ▬	31,448	33,554	2,106	7% ▲

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

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