

Preliminary Course Enrollment and Revenue Activity as of Jun 17, 2024
UAA, UAS 7 Weeks || UAF 8 Weeks to End of Term
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of June 17, 2024. Trend comparisons presented are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities¹. Adjustments have been made to summer 2023 data to account for changes in Professional and Continuing Education at UAA to allow for valid trend analysis².

As of Monday, 6,280 students had registered for 33,236 student credit hours (SCH) for the upcoming summer, representing year-over-year growth of 398 students (7 percent) and 2,126 SCH (7 percent).

UAA students have registered for 1,982 (13 percent) more SCH compared to last year at this time. Headcount of students registering at UAA for Summer 2024 is 11 percent (322 students) higher than this time last year. Kenai Peninsula College accounts for over half of UAA SCH growth, to-date.

An additional 67 students have registered for UAF summer courses so far, representing a growth of 3 percent from last year. UAF students have enrolled in an additional 75 SCH this summer, which is a slight increase over Summer 2023 SCH. Additional course registration (411 SCH) at the College of Liberal Arts offset some declines in other units compared to this time last year.

The number of students registering for the UAS Summer 2024 semester is also up, with 21 additional students (up 3 percent) registering for an additional 69 SCH (up 2 percent) compared to last year. Increased registration in School of Education courses accounts for most of the growth in UAS SCH, year-over-year.

For more information about course registration changes by campus and academic unit, see page 3.

Total net tuition and fees billed to registered students, is up nearly 10 percent (\$1.1M) over last year at this time. Each university has shown growth in projected net revenue, year-over-year: UAA grew roughly 13 percent (\$754.7 thousand); UAF is up 7 percent (\$312.0 thousand); and UAS is 6 percent (\$80.0 thousand) higher.

Additional details about tuition and fee trends by university and revenue category are available on page 2.

¹ Summer 2024 semester courses started May 13, 2024, at UAS and started May 20, 2024, at UAA and UAF. The Summer 2024 term ends August 3, 2024, at UAA and UAS and August 10, 2024, at UAF. See the Notes section of tables on pages 2 and 3 for additional information on dates.

² UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.



Billed Tuition and Fees - Estimated Revenue

UAA, UAS 7 Weeks || UAF 8 Weeks To End of Term

Summer 2023 and Summer 2024 Semester (Jun 19, 2023 and Jun 17, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,445,164	\$ 3,826,656	11.1% ▲	\$ 2,878,816	\$ 3,041,547	5.7% ▲	\$ 479,592	\$ 461,538	-3.8% ▼	\$ 6,803,572	\$ 7,329,741	7.7% ▲
Graduate	\$ 582,380	\$ 720,613	23.7% ▲	\$ 582,659	\$ 618,233	6.1% ▲	\$ 570,456	\$ 658,728	15.5% ▲	\$ 1,735,495	\$ 1,997,574	15.1% ▲
Come Home to Alaska	\$ (29,432)	\$ (54,902)	86.5% ▲	\$ -	\$ (3,396)		\$ (8,490)	\$ (5,094)	-40.0% ▼	\$ (37,922)	\$ (63,392)	67.2% ▲
Western Undergraduate Exchange	\$ (88,453)	\$ (117,638)	33.0% ▲	\$ -	\$ (62,806)		\$ (4,041)	\$ (8,082)	100.0% ▲	\$ (92,494)	\$ (188,526)	103.8% ▲
Non-Resident Surcharge	\$ 399,596	\$ 745,422	86.5% ▲	\$ -	\$ 188,478		\$ 54,336	\$ 52,638	-3.1% ▼	\$ 453,932	\$ 986,538	117.3% ▲
Other Tuition	\$ 175,647	\$ 204,733	16.6% ▲	\$ (56,252)	\$ (80,081)	42.4% ▲	\$ (3,560)	\$ (7,128)	100.2% ▲	\$ 115,835	\$ 117,524	1.5% ▲
Course Fees	\$ 761,251	\$ 581,707	-23.6% ▼	\$ 254,110	\$ 244,246	-3.9% ▼	\$ 13,280	\$ 17,037	28.3% ▲	\$ 443,037	\$ 466,016	5.2% ▲
Student Fees	\$ 488,107	\$ 540,773	10.8% ▲	\$ 637,655	\$ 646,909	1.5% ▲	\$ 121,976	\$ 130,247	6.8% ▲	\$ 1,520,881	\$ 1,358,863	-10.7% ▼
Physical Infrastructure Fee	\$ 90,690	\$ 102,525	10.8% ▲	\$ 7,026	\$ 6,576	-6.4% ▼	\$ 17,912	\$ 18,846	5.2% ▲	\$ 513,045	\$ 566,195	10.4% ▲
Network Fee	\$ 170,595	\$ 200,330	13.0% ▲	\$ 132,368	\$ 148,700	12.3% ▲	\$ 43,560	\$ 46,338	6.4% ▲	\$ 266,618	\$ 297,563	11.6% ▲
Total Actual Tuition and Fees	\$ 5,995,544	\$ 6,750,219	12.6% ▲	\$ 4,436,381	\$ 4,748,406	7.0% ▲	\$ 1,285,021	\$ 1,365,068	6.2% ▲	\$11,721,998	\$ 12,868,097	9.8% ▲

Note: Information is preliminary. Course registration for summer semester opened on February 12th for for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Preliminary Course Registration
UAA, UAS 7 Weeks || UAF 8 Weeks Until End of Term
Summer 2023 and Summer 2024 Semester (Jun 19, 2023 and Jun 17, 2024)

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,409	2,595	186	8% ▲	11,790	12,508	718	6% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	11	0	-11	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	1,516	1,542	26	2% ▲	6,445	6,640	195	3% ▲
College of Health	604	637	33	5% ▲	2,648	2,874	227	9% ▲
College of Business and Public Policy	342	330	-12	-4% ▼	1,476	1,425	-51	-3% ▼
Community and Technical College	169	235	66	39% ▲	605	781	177	29% ▲
College of Engineering	109	137	28	26% ▲	344	437	93	27% ▲
School of Education	63	93	30	48% ▲	261	351	90	34% ▲
Kenai Peninsula College	640	906	266	42% ▲	2,497	3,619	1,122	45% ▲
Kodiak College	154	141	-13	-8% ▼	444	421	-23	-5% ▼
Matanuska-Susitna College	242	278	36	15% ▲	825	965	140	17% ▲
Prince William Sound College	98	105	7	7% ▲	274	299	25	9% ▲
UA Anchorage	3,031	3,353	322	11% ▲	15,830	17,812	1,982	13% ▲
Troth Yeddha	1,728	1,803	75	4% ▲	8,231	8,609	378	5% ▲
Office of the Provost	62	86	24	39% ▲	132	154	22	17% ▲
Rasmuson Library	170	175	5	3% ▲	171	175	4	2% ▲
College of Liberal Arts	809	861	52	6% ▲	3,362	3,773	411	12% ▲
College of Natural Science and Mathematics	413	396	-17	-4% ▼	1,509	1,416	-93	-6% ▼
College of Engineering and Mines	36	22	-14	-39% ▼	121	65	-56	-46% ▼
College of Business and Security Management	472	473	1	0% ▬	2,140	2,128	-12	-1% ▬
School of Education	159	147	-12	-8% ▼	686	685	-1	0% ▬
University of Alaska Museum of the North								
College of Fisheries and Ocean Sciences	55	78	23	42% ▲	170	240	70	41% ▲
Bristol Bay Campus	71	96	25	35% ▲	113	136	23	20% ▲
Chukchi Campus	9	0	-9	-100% ▼	12	0	-12	-100% ▼
Interior Alaska Campus	41	62	21	51% ▲	103	113	10	10% ▲
Kuskokwim Campus	96	95	-1	-1% ▼	288	339	51	18% ▲
Northwest Campus	72	28	-44	-61% ▼	223	54	-169	-76% ▼
Rural College	204	168	-36	-18% ▼	904	841	-63	-7% ▼
CTC	460	493	33	7% ▲	2,307	2,163	-144	-6% ▼
UA Fairbanks	2,451	2,518	67	3% ▲	12,181	12,255	75	1% ▬
Juneau Campus	451	467	16	4% ▲	2,192	2,356	164	7% ▲
School of Arts & Sciences	206	197	-9	-4% ▼	750	761	11	1% ▲
School of Education	240	251	11	5% ▲	1,394	1,541	147	11% ▲
School of Career Education	11	25	14	127% ▲	48	54	6	13% ▲
Ketchikan Campus	142	142	0	0% ▬	501	493	-8	-2% ▼
Sitka Campus	102	101	-1	-1% ▬	407	320	-87	-21% ▼
UA Southeast	626	647	21	3% ▲	3,100	3,169	69	2% ▲
UA System	5,882	6,280	398	7% ▲	31,111	33,236	2,126	7% ▲

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

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