

Preliminary Course Enrollment and Revenue Activity as of Jun 03, 2024
UAA, UAS 9 Weeks || UAF 10 Weeks to End of Term
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of June 3, 2024. Trend comparisons presented are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities¹. Adjustments have been made to summer 2023 data to account for changes in Professional and Continuing Education at UAA to allow for valid trend analysis².

As of Monday, 6,220 students had registered for 32,939 student credit hours (SCH) for the upcoming summer, representing year-over-year growth of 454 students (8 percent) and 2,202 SCH (7 percent).

UAA students have registered for 2,009 (13 percent) more SCH compared to last year at this time. Headcount of students registering at UAA for Summer 2024 is 11 percent (332 students) higher than this time last year. Kenai Peninsula College accounts for over half of UAA SCH growth, to-date. Over the last two weeks, UAA headcount gains have reached near parity with SCH gains, year-over-year.

An additional 103 students have registered for UAF summer courses so far, representing a growth of 4 percent from last year. UAF students have enrolled in an additional 76 SCH this summer, which is relatively in line with Summer 2023 SCH. Additional course registration (370 SCH) at the College of Liberal Arts offset some declines in other units compared to this time last year.

The number of students registering for the UAS Summer 2024 semester is also up, with 48 additional students (8 percent) registering for an additional 118 SCH (4 percent) compared to last year. Increased registration in School of Education courses accounts for most of the growth in UAS SCH, year-over-year.

For more information about course registration changes by campus and academic unit, see page 3.

Total net tuition and fee revenue is up 12 percent (\$1.4M) over last year at this time. Each university has shown growth in projected net revenue, year-over-year: UAA grew 14 percent (\$839.3 thousand); UAF is up 10 percent (\$451.8 thousand); and UAS is 6 percent (\$74.1 thousand) higher. Currently, the average tuition and fees billed per SCH is \$4,177.6 for Summer 2024 versus \$3881.7, which is an 8 percent increase year-over-year.

Additional details about tuition and fee trends by university and revenue category are available on page 2.

¹ Summer 2024 semester courses started May 13, 2024, at UAS and started May 20, 2024, at UAA and UAF. The Summer 2024 term ends August 3, 2024, at UAA and UAS and August 10, 2024, at UAF. See the Notes section of tables on pages 2 and 3 for additional information on dates.

² UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.



Preliminary Tuition and Fee Revenue

UAA, UAS 9 Weeks || UAF 10 Weeks To End of Term

Summer 2023 and Summer 2024 Semester (Jun 05, 2023 and Jun 03, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,434,343	\$ 3,811,212	11.0% ▲	\$ 2,864,264	\$ 3,009,097	5.1% ▲	\$ 477,864	\$ 467,436	-2.2% ▼	\$ 6,776,471	\$ 7,287,745	7.5% ▲
Graduate	\$ 568,529	\$ 726,314	27.8% ▲	\$ 582,120	\$ 619,311	6.4% ▲	\$ 550,449	\$ 614,610	11.7% ▲	\$ 1,701,098	\$ 1,960,235	15.2% ▲
Come Home to Alaska	\$ (24,338)	\$ (54,902)	125.6% ▲	\$ -	\$ (3,396)		\$ (8,490)	\$ (4,528)	-46.7% ▼	\$ (32,828)	\$ (62,826)	91.4% ▲
Western Undergraduate Exchange	\$ (88,453)	\$ (116,291)	31.5% ▲	\$ -	\$ (57,867)		\$ (4,041)	\$ (8,082)	100.0% ▲	\$ (92,494)	\$ (182,240)	97.0% ▲
Non-Resident Surcharge	\$ 401,294	\$ 764,100	90.4% ▲	\$ -	\$ 339,034		\$ 61,128	\$ 65,656	7.4% ▲	\$ 462,422	\$ 1,168,790	152.8% ▲
Other Tuition	\$ 162,449	\$ 204,733	26.0% ▲	\$ (51,258)	\$ (76,128)	48.5% ▲	\$ (3,560)	\$ (7,128)	100.2% ▲	\$ 107,631	\$ 121,477	12.9% ▲
Course Fees	\$ 713,087	\$ 573,764	-19.5% ▼	\$ 252,140	\$ 242,568	-3.8% ▼	\$ 8,745	\$ 17,512	100.2% ▲	\$ 423,334	\$ 464,813	9.8% ▲
Student Fees	\$ 483,928	\$ 537,967	11.2% ▲	\$ 635,270	\$ 639,909	0.7% ▬	\$ 120,135	\$ 127,642	6.2% ▲	\$ 1,468,491	\$ 1,341,315	-8.7% ▼
Physical Infrastructure Fee	\$ 90,105	\$ 102,033	11.2% ▲	\$ 6,762	\$ 6,486	-4.1% ▼	\$ 17,411	\$ 18,300	5.1% ▲	\$ 508,101	\$ 562,753	10.8% ▲
Network Fee	\$ 169,561	\$ 200,874	13.2% ▲	\$ 131,701	\$ 153,825	16.8% ▲	\$ 42,951	\$ 45,311	5.5% ▲	\$ 264,757	\$ 301,169	13.8% ▲
Total Actual Tuition and Fees	\$ 5,910,504	\$ 6,749,803	14.2% ▲	\$ 4,420,998	\$ 4,872,839	10.2% ▲	\$ 1,262,592	\$ 1,336,729	5.9% ▲	\$11,586,982	\$ 12,963,231	11.9% ▲

Note: Preliminary tuition and fee revenue is the actual amount credited and debited in accounts receivable, and does not reflect actual payments nor student aid processed through the financial aid office. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Course Registration
UAA, UAS 9 Weeks || UAF 10 Weeks Until End of Term
Summer 2023 and Summer 2024 Semester (Jun 05, 2023 and Jun 03, 2024)

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,399	2,576	177	7% ▲	11,736	12,461	726	6% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	11	0	-11	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	1,501	1,531	30	2% ▲	6,394	6,588	194	3% ▲
College of Health	608	634	26	4% ▲	2,652	2,860	208	8% ▲
College of Business and Public Policy	344	325	-19	-6% ▼	1,470	1,416	-54	-4% ▼
Community and Technical College	170	231	61	36% ▲	609	762	154	25% ▲
College of Engineering	104	139	35	34% ▲	324	438	114	35% ▲
School of Education	66	99	33	50% ▲	275	397	122	44% ▲
Kenai Peninsula College	613	898	285	46% ▲	2,437	3,579	1,142	47% ▲
Kodiak College	155	141	-14	-9% ▼	448	421	-27	-6% ▼
Matanuska-Susitna College	244	276	32	13% ▲	831	956	125	15% ▲
Prince William Sound College	91	104	13	14% ▲	253	296	43	17% ▲
UA Anchorage	2,995	3,327	332	11% ▲	15,705	17,713	2,009	13% ▲
Troth Yeddha	1,692	1,775	83	5% ▲	8,137	8,513	376	5% ▲
Office of the Provost	42	78	36	86% ▲	92	140	48	52% ▲
Rasmuson Library	172	170	-2	-1% ▼	172	170	-2	-1% ▼
College of Liberal Arts	800	851	51	6% ▲	3,343	3,713	370	11% ▲
College of Natural Science and Mathematics	413	397	-16	-4% ▼	1,512	1,425	-87	-6% ▼
College of Engineering and Mines	36	21	-15	-42% ▼	121	64	-57	-47% ▼
College of Business and Security Management	464	462	-2	0% ▬	2,108	2,099	-9	0% ▬
School of Education	161	148	-13	-8% ▼	692	688	-4	-1% ▬
University of Alaska Museum of the North								
College of Fisheries and Ocean Sciences	54	78	24	44% ▲	166	240	74	45% ▲
Bristol Bay Campus	67	96	29	43% ▲	105	136	31	30% ▲
Chukchi Campus	9	0	-9	-100% ▼	12	0	-12	-100% ▼
Interior Alaska Campus	42	62	20	48% ▲	106	113	7	7% ▲
Kuskokwim Campus	96	96	0	0% ▬	288	342	54	19% ▲
Northwest Campus	48	29	-19	-40% ▼	162	55	-107	-66% ▼
Rural College	205	161	-44	-21% ▼	932	793	-139	-15% ▼
CTC	458	495	37	8% ▲	2,306	2,171	-135	-6% ▼
UA Fairbanks	2,387	2,490	103	4% ▲	12,048	12,123	76	1% ▬
Juneau Campus	428	456	28	7% ▲	2,101	2,272	171	8% ▲
School of Arts & Sciences	187	197	10	5% ▲	689	760	71	10% ▲
School of Education	233	241	8	3% ▲	1,355	1,458	103	8% ▲
School of Career Education	14	25	11	79% ▲	57	54	-3	-5% ▼
Ketchikan Campus	136	144	8	6% ▲	488	499	11	2% ▲
Sitka Campus	97	103	6	6% ▲	396	332	-64	-16% ▼
UA Southeast	592	640	48	8% ▲	2,985	3,103	118	4% ▲
UA System	5,766	6,220	454	8% ▲	30,737	32,939	2,202	7% ▲

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

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