

Preliminary Course Enrollment and Revenue Activity as of July 29, 2024  
UAA, UAS 1 Week | | UAF 2 Weeks to End of Term  
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of July 29, 2024. Trend comparisons presented are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities<sup>1</sup>. UAA and UAS summer semester end August 3, 2024, and UAF summer semester will end August 10, 2024. Adjustments have been made to summer 2023 data to account for changes in Professional and Continuing Education at UAA to allow for valid trend analysis<sup>2</sup>.

### Course Registration

As of Monday, 6,603 students had registered for 34,059 student credit hours (SCH) for the upcoming summer, representing year-over-year growth of 431 students (7 percent) and 2,283 SCH (7 percent).

UAA students have registered for 2,053 (13 percent) more SCH compared to last year at this time. The headcount of students registering at UAA for Summer 2024 is 12 percent (355 students) higher than this time last year. Kenai Peninsula College accounts for over half of UAA SCH growth, to-date.

An additional 43 students have registered for UAF summer courses so far, representing a growth of 2 percent from last year. UAF students have enrolled in an additional 102 SCH this summer, which is 1 percent increase over Summer 2023. Additional course registration (370 SCH) at the College of Liberal Arts offset declines in other units compared to this time last year.

The number of students registering for the UAS Summer 2024 semester is also up, with 41 additional students (up 6 percent) registering for an additional 128 SCH (up 4 percent) compared to last year. Increased registration in School of Education courses accounts for growth in UAS SCH, year-over-year.

For more information about course registration changes by campus and academic unit, see page 3.

### Billed Tuition and Fees – Estimated Revenue

Total net tuition and fees billed to registered students is up roughly 10 percent (\$1.2M) over last year at this time. Each university has shown growth in projected net revenue, year-over-year: UAA grew nearly 12 percent (\$746.3 thousand); UAF is up almost 8 percent (\$332.5 thousand); and UAS is up by nearly 6 percent (\$76.0 thousand) higher. Of the approximately \$1.2M increase in total net tuition and fees billed to registered students for Summer 2024, increases in undergraduate tuition account for 43 percent (\$513.7 thousand), the non-resident tuition differential accounts for 37 percent (\$433.0 thousand), and graduate tuition for 24 percent (\$287.6 thousand).

Additional details about tuition and fee trends by university and revenue category are available on page 2.

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<sup>1</sup> Summer 2024 semester courses started May 13, 2024, at UAS and started May 20, 2024, at UAA and UAF. The Summer 2024 term ends August 3, 2024, at UAA and UAS and August 10, 2024, at UAF. See the Notes section of tables on pages 2 and 3 for additional information on dates.

<sup>2</sup> UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.



## Billed Tuition and Fees - Estimated Revenue (\$)

### UAA, UAS 1 Week || UAF 2 Weeks To End of Term

### Summer 2023 and Summer 2024 Semester (Jul 31, 2023 and Jul 29, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
<b>Tuition</b>												
Undergraduate	\$ 3,427,806	\$ 3,818,439	11.4% ▲	\$ 2,937,771	\$ 3,083,495	5.0% ▲	\$ 485,490	\$ 462,876	-4.7% ▼	\$ 6,851,067	\$ 7,364,810	7.5% ▲
Graduate	\$ 585,971	\$ 732,214	25.0% ▲	\$ 577,269	\$ 625,779	8.4% ▲	\$ 578,151	\$ 671,040	16.1% ▲	\$ 1,741,391	\$ 2,029,033	16.5% ▲
Come Home to Alaska	\$ (29,432)	\$ (54,336)	84.6% ▲	\$ -	\$ (2,830)		\$ (8,490)	\$ (5,094)	-40.0% ▼	\$ (37,922)	\$ (62,260)	64.2% ▲
Western Undergraduate Exchange	\$ (87,106)	\$ (117,189)	34.5% ▲	\$ -	\$ (73,133)		\$ (4,041)	\$ (6,735)	66.7% ▲	\$ (91,147)	\$ (197,057)	116.2% ▲
Non-Resident Tuition Differential	\$ 389,408	\$ 652,598	67.6% ▲	\$ -	\$ 175,460		\$ 51,506	\$ 45,846	-11.0% ▼	\$ 440,914	\$ 873,904	98.2% ▲
Other Tuition	\$ 480,899	\$ 538,872	12.1% ▲	\$ (122,068)	\$ (107,104)	-12.3% ▼	\$ (3,560)	\$ (7,628)	114.3% ▲	\$ 355,271	\$ 424,140	19.4% ▲
Tuition Subtotal	\$ 4,767,546	\$ 5,570,598	16.8% ▲	\$ 3,392,972	\$ 3,701,667	9.1% ▲	\$ 1,099,056	\$ 1,160,305	5.6% ▲	\$ 9,259,574	\$ 10,432,570	12.7% ▲
<b>Fees</b>												
Course Fees	\$ 789,063	\$ 637,921	-19.2% ▼	\$ 252,575	\$ 245,185	-2.9% ▼	\$ 20,265	\$ 23,214	14.6% ▲	\$ 753,739	\$ 807,271	7.1% ▲
Student Fees	\$ 495,775	\$ 550,104	11.0% ▲	\$ 637,878	\$ 653,731	2.5% ▲	\$ 123,324	\$ 131,554	6.7% ▲	\$ 1,550,265	\$ 1,423,206	-8.2% ▼
Physical Infrastructure Fee	\$ 91,680	\$ 104,016	11.0% ▲	\$ 7,182	\$ 7,026	-2.2% ▼	\$ 18,130	\$ 18,996	4.8% ▲	\$ 521,087	\$ 576,126	10.6% ▲
Network Fee	\$ 174,339	\$ 202,038	13.5% ▲	\$ 134,712	\$ 150,184	11.5% ▲	\$ 43,987	\$ 46,684	6.1% ▲	\$ 270,379	\$ 300,884	11.3% ▲
Fee Subtotal	\$ 1,550,856	\$ 1,494,079	-3.7% ▼	\$ 1,032,347	\$ 1,056,126	2.3% ▲	\$ 205,706	\$ 220,448	7.2% ▲	\$ 3,095,469	\$ 3,107,487	0.4% ▬
<b>Total Billed Tuition and Fees</b>	<b>\$ 6,318,402</b>	<b>\$ 7,064,677</b>	<b>11.8% ▲</b>	<b>\$ 4,425,319</b>	<b>\$ 4,757,793</b>	<b>7.5% ▲</b>	<b>\$ 1,304,762</b>	<b>\$ 1,380,753</b>	<b>5.8% ▲</b>	<b>\$12,355,043</b>	<b>\$ 13,540,057</b>	<b>9.6% ▲</b>

Note: Information is preliminary. Course registration for summer semester opened on February 12th for for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. The Non-Resident tuition differential is the additional charge to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

**Preliminary Course Registration**  
**UAA, UAS 1 Week || UAF 2 Weeks Until End of Term**  
**Summer 2023 and Summer 2024 Semester (Jul 31, 2023 and Jul 29, 2024)**

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,434	2,637	203	8% ▲	11,990	12,757	767	6% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	11	0	-11	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	1,515	1,538	23	2% ▲	6,375	6,587	212	3% ▲
College of Health	628	669	41	7% ▲	2,870	3,118	249	9% ▲
College of Business and Public Policy	344	331	-13	-4% ▼	1,479	1,431	-48	-3% ▼
Community and Technical College	178	236	58	33% ▲	653	786	133	20% ▲
College of Engineering	109	137	28	26% ▲	344	439	95	28% ▲
School of Education	64	101	37	58% ▲	258	396	138	53% ▲
Kenai Peninsula College	640	912	272	43% ▲	2,491	3,624	1,133	45% ▲
Kodiak College	154	141	-13	-8% ▼	442	421	-21	-5% ▼
Matanuska-Susitna College	243	278	35	14% ▲	828	962	134	16% ▲
Prince William Sound College	113	131	18	16% ▲	292	332	40	14% ▲
<b>UA Anchorage</b>	<b>3,072</b>	<b>3,427</b>	<b>355</b>	<b>12% ▲</b>	<b>16,043</b>	<b>18,096</b>	<b>2,053</b>	<b>13% ▲</b>
Troth Yeddha	1,769	1,859	90	5% ▲	8,250	8,673	423	5% ▲
Office of the Provost	97	116	19	20% ▲	176	233	57	32% ▲
Rasmuson Library	170	179	9	5% ▲	170	179	9	5% ▲
College of Liberal Arts	805	856	51	6% ▲	3,352	3,722	370	11% ▲
College of Natural Science and Mathematics	428	412	-16	-4% ▼	1,534	1,447	-87	-6% ▼
College of Engineering and Mines	37	22	-15	-41% ▼	125	65	-60	-48% ▼
College of Business and Security Management	465	479	14	3% ▲	2,115	2,127	12	1% ▲
School of Education	155	147	-8	-5% ▼	669	682	13	2% ▲
University of Alaska Museum of the North								
College of Fisheries and Ocean Sciences	55	81	26	47% ▲	169	245	76	45% ▲
Bristol Bay Campus	109	114	5	5% ▲	154	171	17	11% ▲
Chukchi Campus	9	0	-9	-100% ▼	12	0	-12	-100% ▼
Interior Alaska Campus	41	62	21	51% ▲	104	113	9	9% ▲
Kuskokwim Campus	116	125	9	8% ▲	329	389	60	18% ▲
Northwest Campus	82	58	-24	-29% ▼	246	160	-86	-35% ▼
Rural College	200	173	-27	-14% ▼	892	856	-36	-4% ▼
CTC	563	538	-25	-4% ▼	2,500	2,227	-273	-11% ▼
<b>UA Fairbanks</b>	<b>2,659</b>	<b>2,702</b>	<b>43</b>	<b>2% ▲</b>	<b>12,487</b>	<b>12,589</b>	<b>102</b>	<b>1% ▲</b>
Juneau Campus	479	529	50	10% ▲	2,296	2,550	254	11% ▲
School of Arts & Sciences	218	225	7	3% ▲	805	851	46	6% ▲
School of Education	256	286	30	12% ▲	1,443	1,648	205	14% ▲
School of Career Education	11	24	13	118% ▲	48	51	3	6% ▲
Ketchikan Campus	146	135	-11	-8% ▼	510	479	-31	-6% ▼
Sitka Campus	119	113	-6	-5% ▼	440	345	-95	-22% ▼
<b>UA Southeast</b>	<b>673</b>	<b>714</b>	<b>41</b>	<b>6% ▲</b>	<b>3,246</b>	<b>3,374</b>	<b>128</b>	<b>4% ▲</b>
<b>UA System</b>	<b>6,172</b>	<b>6,603</b>	<b>431</b>	<b>7% ▲</b>	<b>31,776</b>	<b>34,059</b>	<b>2,283</b>	<b>7% ▲</b>

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

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