

Preliminary Course Enrollment and Revenue Activity as of Jul 15, 2024
UAA, UAS 3 Weeks || UAF 4 Weeks to End of Term
Summer 2023 and Summer 2024 Semester

This report summarizes year-over-year summer semester course enrollment and revenue activity as of July 15, 2024. Trend comparisons presented are normalized to the last day of the term for each university's Summer 2023 and Summer 2024 semesters, accommodating unique combinations of semester dates and lengths for each of the three universities¹. Adjustments have been made to summer 2023 data to account for changes in Professional and Continuing Education at UAA to allow for valid trend analysis².

Course Registration

As of Monday, 6,556 students had registered for 33,948 student credit hours (SCH) for the upcoming summer, representing year-over-year growth of 493 students (8 percent) and 2,369 SCH (8 percent).

UAA students have registered for 2,059 (13 percent) more SCH compared to last year at this time. The headcount of students registering at UAA for Summer 2024 is 12 percent (360 students) higher than this time last year. Kenai Peninsula College accounts for slightly over half of UAA SCH growth, to-date.

An additional 133 students have registered for UAF summer courses so far, representing a growth of 5 percent from last year. UAF students have enrolled in an additional 255 SCH this summer, which is 2 percent increase over Summer 2023 SCH. Additional course registration (370 SCH) at the College of Liberal Arts offset declines in other units compared to this time last year.

The number of students registering for the UAS Summer 2024 semester is also up, with 12 additional students (up 2 percent) registering for an additional 55 SCH (up 2 percent) compared to last year. Increased registration in School of Education courses accounts for most of the growth in UAS SCH, year-over-year.

For more information about course registration changes by campus and academic unit, see page 3.

Billed Tuition and Fees – Estimated Revenue

Total net tuition and fees billed to registered students is up 10 percent (\$1.3M) over last year at this time. Each university has shown growth in projected net revenue, year-over-year: UAA grew over 12 percent (\$781.6 thousand); UAF is up 8 percent (\$357.3 thousand); and UAS is up by nearly 7 percent (\$86.3 thousand) higher. Of the approximately \$1.3M increase in total net tuition and fees billed to registered students for Summer 2024, increases in undergraduate tuition account for 44 percent (\$550.1 thousand) of the increase, non-resident surcharge account for 36 percent (\$451.7 thousand), and graduate tuition account for 23 percent (\$291.4 thousand).

Additional details about tuition and fee trends by university and revenue category are available on page 2.

¹ Summer 2024 semester courses started May 13, 2024, at UAS and started May 20, 2024, at UAA and UAF. The Summer 2024 term ends August 3, 2024, at UAA and UAS and August 10, 2024, at UAF. See the Notes section of tables on pages 2 and 3 for additional information on dates.

² UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.



Billed Tuition and Fees - Estimated Revenue

UAA, UAS 3 Weeks || UAF 4 Weeks To End of Term

Summer 2023 and Summer 2024 Semester (Jul 17, 2023 and Jul 15, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
Tuition & Fees Revenue (\$)												
Undergraduate	\$ 3,428,364	\$ 3,820,779	11.4% ▲	\$ 2,908,686	\$ 3,085,972	6.1% ▲	\$ 484,320	\$ 464,700	-4.1% ▼	\$ 6,821,370	\$ 7,371,451	8.1% ▲
Graduate	\$ 586,484	\$ 732,214	24.8% ▲	\$ 572,418	\$ 623,623	8.9% ▲	\$ 578,151	\$ 672,579	16.3% ▲	\$ 1,737,053	\$ 2,028,416	16.8% ▲
Come Home to Alaska	\$ (29,432)	\$ (54,336)	84.6% ▲	\$ -	\$ (2,830)		\$ (8,490)	\$ (5,094)	-40.0% ▼	\$ (37,922)	\$ (62,260)	64.2% ▲
Western Undergraduate Exchange	\$ (87,106)	\$ (117,189)	34.5% ▲	\$ -	\$ (68,194)		\$ (4,041)	\$ (6,735)	66.7% ▲	\$ (91,147)	\$ (192,118)	110.8% ▲
Non-Resident Surcharge	\$ 389,408	\$ 658,258	69.0% ▲	\$ -	\$ 181,686		\$ 51,506	\$ 52,638	2.2% ▲	\$ 440,914	\$ 892,582	102.4% ▲
Other Tuition	\$ 480,899	\$ 538,872	12.1% ▲	\$ (95,848)	\$ (105,157)	9.7% ▲	\$ (3,560)	\$ (7,128)	100.2% ▲	\$ 381,491	\$ 426,587	11.8% ▲
Course Fees	\$ 775,979	\$ 652,455	-15.9% ▼	\$ 252,168	\$ 245,484	-2.7% ▼	\$ 19,350	\$ 19,814	2.4% ▲	\$ 752,417	\$ 804,170	6.9% ▲
Student Fees	\$ 495,023	\$ 549,816	11.1% ▲	\$ 635,922	\$ 652,928	2.7% ▲	\$ 123,276	\$ 131,977	7.1% ▲	\$ 1,535,177	\$ 1,437,360	-6.4% ▼
Physical Infrastructure Fee	\$ 91,662	\$ 104,004	11.1% ▲	\$ 7,104	\$ 6,966	-1.9% ▼	\$ 18,118	\$ 19,050	5.1% ▲	\$ 520,245	\$ 575,832	10.7% ▲
Network Fee	\$ 174,379	\$ 202,358	13.5% ▲	\$ 133,150	\$ 150,428	13.0% ▲	\$ 43,942	\$ 47,093	7.2% ▲	\$ 268,754	\$ 301,525	12.2% ▲
Total Actual Tuition and Fees	\$ 6,305,660	\$ 7,087,231	12.4% ▲	\$ 4,413,600	\$ 4,770,906	8.1% ▲	\$ 1,302,572	\$ 1,388,894	6.6% ▲	\$12,328,352	\$ 13,583,545	10.2% ▲

Note: Information is preliminary. Course registration for summer semester opened on February 12th for for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼



Preliminary Course Registration
UAA, UAS 3 Weeks || UAF 4 Weeks Until End of Term
Summer 2023 and Summer 2024 Semester (Jul 17, 2023 and Jul 15, 2024)

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,432	2,637	205	8% ▲	11,986	12,757	771	6% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	11	0	-11	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	1,514	1,538	24	2% ▲	6,369	6,587	218	3% ▲
College of Health	628	669	41	7% ▲	2,870	3,118	249	9% ▲
College of Business and Public Policy	344	331	-13	-4% ▼	1,479	1,431	-48	-3% ▼
Community and Technical College	178	236	58	33% ▲	652	786	134	21% ▲
College of Engineering	109	137	28	26% ▲	344	439	95	28% ▲
School of Education	63	101	38	60% ▲	261	396	135	52% ▲
Kenai Peninsula College	638	912	274	43% ▲	2,487	3,624	1,137	46% ▲
Kodiak College	154	141	-13	-8% ▼	442	421	-21	-5% ▼
Matanuska-Susitna College	243	278	35	14% ▲	828	962	134	16% ▲
Prince William Sound College	107	127	20	19% ▲	288	326	38	13% ▲
UA Anchorage	3,063	3,423	360	12% ▲	16,031	18,090	2,059	13% ▲
Troth Yeddha	1,768	1,862	94	5% ▲	8,248	8,681	433	5% ▲
Office of the Provost	97	122	25	26% ▲	177	243	66	37% ▲
Rasmuson Library	170	178	8	5% ▲	170	178	8	5% ▲
College of Liberal Arts	804	857	53	7% ▲	3,352	3,722	370	11% ▲
College of Natural Science and Mathematics	429	411	-18	-4% ▼	1,536	1,443	-93	-6% ▼
College of Engineering and Mines	36	22	-14	-39% ▼	121	65	-56	-46% ▼
College of Business and Security Management	465	479	14	3% ▲	2,118	2,130	12	1% ▲
School of Education	155	147	-8	-5% ▼	665	682	17	3% ▲
University of Alaska Museum of the North								
College of Fisheries and Ocean Sciences	55	81	26	47% ▲	169	245	76	45% ▲
Bristol Bay Campus	72	106	34	47% ▲	115	163	48	42% ▲
Chukchi Campus	9	0	-9	-100% ▼	12	0	-12	-100% ▼
Interior Alaska Campus	41	62	21	51% ▲	104	113	9	9% ▲
Kuskokwim Campus	116	117	1	1% ▲	329	373	44	13% ▲
Northwest Campus	82	59	-23	-28% ▼	249	161	-88	-35% ▼
Rural College	201	173	-28	-14% ▼	895	856	-39	-4% ▼
CTC	507	548	41	8% ▲	2,388	2,248	-140	-6% ▼
UA Fairbanks	2,565	2,698	133	5% ▲	12,340	12,595	255	2% ▲
Juneau Campus	470	489	19	4% ▲	2,263	2,439	176	8% ▲
School of Arts & Sciences	214	202	-12	-6% ▼	787	784	-3	0% ▲
School of Education	251	268	17	7% ▲	1,428	1,601	173	12% ▲
School of Career Education	11	25	14	127% ▲	48	54	6	13% ▲
Ketchikan Campus	146	135	-11	-8% ▼	510	479	-31	-6% ▼
Sitka Campus	116	113	-3	-3% ▼	435	345	-90	-21% ▼
UA Southeast	662	674	12	2% ▲	3,208	3,263	55	2% ▲
UA System	6,063	6,556	493	8% ▲	31,579	33,948	2,369	8% ▲

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

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