

Preliminary Course Enrollment and Estimated Revenue Activity as of August 5, 2024
Near End of Term
Summer 2023 and Summer 2024 Semester

This report is a near end of term summary for summer semester course enrollment and estimated revenue activity as of August 5, 2024. At UAA and UAS, the summer semester ended August 3, 2024, and UAF summer semester will end August 10, 2024. Adjustments have been made to summer 2023 data to account for changes in Professional and Continuing Education at UAA to allow for valid trend analysis².

Course Registration

As of Monday, 6,691 students had registered for 34,266 student credit hours (SCH) for summer, representing year-over-year growth of 460 students (7 percent) and 2,401 SCH (8 percent). Summer 2024 growth can largely be attributed to UAA, which accounted for nearly 86 percent of systemwide SCH and 78 percent of systemwide headcount growth. For Summer 2024, UAF accounted for 6 percent of systemwide SCH and 11 percent of systemwide headcount growth. UAS accounted for 8 percent of systemwide SCH and 11 percent of systemwide headcount growth this summer.

UAA students registered for 2,054 (13 percent) more SCH and the headcount of students registered at UAA for Summer 2024 was 12 percent (357 students) higher than last year. Kenai Peninsula College accounted for over half of UAA SCH growth this summer.

An additional 56 students registered for UAF summer courses, representing growth of 2 percent from last year. UAF students enrolled in an additional 152 SCH this summer, a 1 percent increase over Summer 2023. Additional course registration (368 SCH) at the College of Liberal Arts offset declines in other units for Summer 2024.

The number of UAS students registering for Summer 2024 semester was also up from last year, with 55 additional students (8 percent) registering for an additional 195 SCH (6 percent). Increased registration in School of Education courses accounts for the growth in UAS SCH, year-over-year.

For more information about course registration changes by campus and academic unit, see page 3.

Billed Tuition and Fees – Estimated Revenue

Total net tuition and fees billed to registered students was up almost 10 percent (\$1.2M) over last year. Each university has shown growth in projected net revenue, year-over-year: UAA grew nearly 12 percent (\$739.02 thousand); UAF was up almost 8 percent (\$331.6 thousand); and UAS was up by nearly 6 percent (\$84.9 thousand). Of the approximately \$1.2M increase in total net tuition and fees billed to registered students for Summer 2024, increases in undergraduate tuition accounted for 43 percent (\$506.9 thousand), the non-resident tuition differential accounted for 37 percent (\$439.8 thousand), and graduate tuition for 24 percent (\$290.3 thousand).

Additional details about tuition and fee trends by university and revenue category are available on page 2.

² UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

Billed Tuition and Fees - Estimated Revenue (\$)

Near End of Term

Summer 2023 and Summer 2024 Semester (Aug 7, 2023 and Aug 5, 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change	Summer 2023	Summer 2024	Percent Change
Tuition												
Undergraduate	\$ 3,427,338	\$ 3,816,099	11.3% ▲	\$ 2,961,434	\$ 3,105,093	4.9% ▲	\$ 488,436	\$ 462,876	-5.2% ▼	\$ 6,877,208	\$ 7,384,068	7.4% ▲
Graduate	\$ 585,971	\$ 732,214	25.0% ▲	\$ 577,269	\$ 627,396	8.7% ▲	\$ 577,125	\$ 671,040	16.3% ▲	\$ 1,740,365	\$ 2,030,650	16.7% ▲
Come Home to Alaska	\$ (29,432)	\$ (54,336)	84.6% ▲	\$ -	\$ (1,698)		\$ (8,490)	\$ (5,094)	-40.0% ▼	\$ (37,922)	\$ (61,128)	61.2% ▲
Western Undergraduate Exchange	\$ (87,106)	\$ (117,189)	34.5% ▲	\$ -	\$ (73,133)		\$ (4,041)	\$ (6,735)	66.7% ▲	\$ (91,147)	\$ (197,057)	116.2% ▲
Non-Resident Tuition Differential	\$ 389,408	\$ 652,598	67.6% ▲	\$ -	\$ 175,460		\$ 44,714	\$ 45,846	2.5% ▲	\$ 434,122	\$ 873,904	101.3% ▲
Other Tuition	\$ 480,899	\$ 538,872	12.1% ▲	\$ (143,092)	\$ (132,070)	-7.7% ▼	\$ (3,560)	\$ (7,628)	114.3% ▲	\$ 334,247	\$ 399,174	19.4% ▲
Tuition Subtotal	\$ 4,767,078	\$ 5,568,258	16.8% ▲	\$ 3,395,611	\$ 3,701,048	9.0% ▲	\$ 1,094,184	\$ 1,160,305	6.0% ▲	\$ 9,256,873	\$ 10,429,611	12.7% ▲
Fees												
Course Fees	\$ 793,764	\$ 637,713	-19.7% ▼	\$ 250,537	\$ 245,376	-2.1% ▼	\$ 20,240	\$ 25,464	25.8% ▲	\$ 751,676	\$ 809,712	7.7% ▲
Student Fees	\$ 496,090	\$ 550,095	10.9% ▲	\$ 637,812	\$ 653,660	2.5% ▲	\$ 123,136	\$ 132,729	7.8% ▲	\$ 1,554,712	\$ 1,424,102	-8.4% ▼
Physical Infrastructure Fee	\$ 91,680	\$ 103,980	10.9% ▲	\$ 7,194	\$ 6,978	-3.0% ▼	\$ 18,106	\$ 19,146	5.7% ▲	\$ 521,390	\$ 576,219	10.5% ▲
Network Fee	\$ 174,335	\$ 201,921	13.4% ▲	\$ 135,521	\$ 151,169	11.5% ▲	\$ 43,782	\$ 46,684	6.6% ▲	\$ 270,983	\$ 301,833	11.4% ▲
Fee Subtotal	\$ 1,555,868	\$ 1,493,709	-4.0% ▼	\$ 1,031,064	\$ 1,057,183	2.5% ▲	\$ 205,264	\$ 224,023	9.1% ▲	\$ 3,098,760	\$ 3,111,866	0.4% ▬
Total Billed Tuition and Fees	\$ 6,322,946	\$ 7,061,967	11.7% ▲	\$ 4,426,675	\$ 4,758,231	7.5% ▲	\$ 1,299,448	\$ 1,384,328	6.5% ▲	\$12,355,633	\$ 13,541,477	9.6% ▲

Note: Information is preliminary. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. The Non-Resident tuition differential is the additional charge to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Preliminary Course Registration Near End of Term Summer 2023 and Summer 2024 Semester (Aug 7, 2023 and Aug 5, 2024)

	Headcount				Student Credit Hours			
	Summer 2023	Summer 2024	Change	%	Summer 2023	Summer 2024	Change	%
Anchorage Campus	2,432	2,637	205	8% ▲	11,987	12,757	770	6% ▲
Office of the Provost	1	0	-1	-100% ▼	1	0	-1	-100% ▼
Consortium Library	11	0	-11	-100% ▼	11	0	-11	-100% ▼
College of Arts and Sciences	1,515	1,538	23	2% ▲	6,375	6,587	212	3% ▲
College of Health	628	669	41	7% ▲	2,870	3,118	249	9% ▲
College of Business and Public Policy	344	331	-13	-4% ▼	1,479	1,431	-48	-3% ▼
Community and Technical College	178	236	58	33% ▲	653	786	133	20% ▲
College of Engineering	109	137	28	26% ▲	344	439	95	28% ▲
School of Education	62	101	39	63% ▲	255	396	141	55% ▲
Kenai Peninsula College	640	910	270	42% ▲	2,491	3,622	1,131	45% ▲
Kodiak College	154	141	-13	-8% ▼	442	421	-21	-5% ▼
Matanuska-Susitna College	243	278	35	14% ▲	828	962	134	16% ▲
Prince William Sound College	113	131	18	16% ▲	292	332	40	14% ▲
UA Anchorage	3,069	3,426	357	12% ▲	16,040	18,094	2,054	13% ▲
Troth Yeddha	1,771	1,861	90	5% ▲	8,259	8,681	422	5% ▲
Office of the Provost	101	117	16	16% ▲	181	235	54	30% ▲
Rasmuson Library	170	179	9	5% ▲	170	179	9	5% ▲
College of Liberal Arts	806	856	50	6% ▲	3,355	3,723	368	11% ▲
College of Natural Science and Mathematics	428	413	-15	-4% ▼	1,534	1,450	-84	-5% ▼
College of Engineering and Mines	37	22	-15	-41% ▼	125	67	-58	-46% ▼
College of Business and Security Management	466	479	13	3% ▲	2,116	2,127	11	1% ▲
School of Education	155	147	-8	-5% ▼	669	682	13	2% ▲
University of Alaska Museum of the North								
College of Fisheries and Ocean Sciences	55	81	26	47% ▲	169	245	76	45% ▲
Bristol Bay Campus	113	115	2	2% ▲	158	172	14	9% ▲
Chukchi Campus	9	0	-9	-100% ▼	12	0	-12	-100% ▼
Interior Alaska Campus	51	62	11	22% ▲	116	113	-3	-3% ▼
Kuskokwim Campus	116	125	9	8% ▲	329	389	60	18% ▲
Northwest Campus	82	69	-13	-16% ▼	246	171	-75	-30% ▼
Rural College	200	173	-27	-14% ▼	892	856	-36	-4% ▼
CTC	606	596	-10	-2% ▼	2,559	2,341	-218	-9% ▼
UA Fairbanks	2,717	2,773	56	2% ▲	12,571	12,723	152	1% ▲
Juneau Campus	484	548	64	13% ▲	2,304	2,625	321	14% ▲
School of Arts & Sciences	222	240	18	8% ▲	815	914	99	12% ▲
School of Education	256	291	35	14% ▲	1,441	1,660	219	15% ▲
School of Career Education	11	24	13	118% ▲	48	51	3	6% ▲
Ketchikan Campus	146	135	-11	-8% ▼	510	479	-31	-6% ▼
Sitka Campus	119	113	-6	-5% ▼	440	345	-95	-22% ▼
UA Southeast	678	733	55	8% ▲	3,254	3,449	195	6% ▲
UA System	6,231	6,691	460	7% ▲	31,865	34,266	2,401	8% ▲

Note: Activity reflects registration by non-degree, professional and degree seeking students. Course registration for summer semester opened on February 12th for 2024 and on February 13 for 2023. Summer 2024 session runs from May 20 - Aug 3 at UAA, from May 20 - Aug 10 at UAF, and May 13 - Aug 3 at UAS. For 2023, summer session instruction occurred May 15 - August 13 for UAA and UAS, and May 22 - August 11 at UAF. Comparable dates relative to each university's weeks to end of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Student registration continues to occur through the semester; final summer 2024 closing semester figures will be available in late August 2024. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Professional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Summer 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

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