

Spring 2024 Course Registration, Revenue and Applications

Twelfth Week of Spring 2024 Instruction

April 2, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, April 2, 2024. The last day of the semester will be May 4, 2024.

Currently, 20,788 students are registered for 161,784 credit hours, system wide. This is an increase of about 6 percent in both headcount (1,115 students) and student credit hour registration (9,664 SCH), year-over-year. Projections estimate 810 additional students are anticipated to enroll in about 2,223 additional SCH maintaining a 6 percent increase in both headcount and student credit hours. Closing totals are currently estimated to be 21,598 students in 164,007 SCH. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 4 and 5, respectively.

As of the twelfth week of Spring 2024, net tuition and fee revenue totals \$56.9M, an increase of 6.2 percent (\$3.3M) over last year at this time. Undergraduate tuition revenue increased 6.3 percent (\$2.1M) and graduate tuition revenue increased 10.8 percent (\$0.5M) compared to last year. UAA revenue is up 7.2 percent (\$2.0M), UAF revenue is up about 6.6 percent (\$1.4M), and UAS revenue has decreased 1.9 percent (\$0.1M). See page 3 for additional to-date trends by revenue category and university.

At UAA, student headcount increased 8.9 percent (1,010 additional students) and student credit hours have increased 9.1 percent (7,676 SCH) compared to last year. Roughly 60 percent of UAA SCH gains are from additional registration at Kenai Peninsula College and UAA's School of Education which offset smaller SCH decreases at UAA's College of Health and College of Business and Public Policy. At UAF, student headcount increased 2.9 percent (200 students), and student credit hour registration increased 4.3 percent (2,294 SCH) year-over-year. The College of Natural Science and Mathematics made up roughly 50 percent of UAF SCH gains, and CTC made up 29 percent which offset nominal SCH losses at Northwest Campus. UAS headcount increased by 2.2 percent (44 students) and student credit hours decreased 2.3 percent (306 SCH) compared to Spring 2023. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

**Preliminary Course Registration
Twelfth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Apr 04 2023 and Apr 02 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	8,487	9,129	642	7.6% ▲	65,883	68,751	2,869	4.4% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,631	4,933	302	6.5% ▲	31,556	32,957	1,401	4.4% ▲
College of Health	2,129	2,152	23	1.1% ▲	14,582	14,137	-445	-3.1% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,913	6,628	-285	-4.1% ▼
Community and Technical College	778	849	71	9.1% ▲	5,068	5,690	623	12.3% ▲
College of Engineering	705	713	8	1.1% ▲	4,080	4,057	-23	-0.6% ▬
School of Education	1,370	1,766	396	28.9% ▲	3,645	5,234	1,589	43.6% ▲
Kenai Peninsula College	1,667	2,290	623	37.4% ▲	7,618	10,679	3,061	40.2% ▲
Kodiak College	536	636	100	18.7% ▲	1,991	2,485	494	24.8% ▲
Matanuska-Susitna College	1,023	1,303	280	27.4% ▲	5,809	7,086	1,277	22.0% ▲
Prince William Sound College	1,463	1,394	-69	-4.7% ▼	3,405	3,380	-25	-0.7% ▬
UA Anchorage	11,347	12,357	1,010	8.9% ▲	84,705	92,381	7,676	9.1% ▲
Troth Yeddha	4,945	5,104	159	3.2% ▲	38,880	40,948	2,068	5.3% ▲
Office of the Provost	146	138	-8	-5.5% ▼	626	556	-70	-11.2% ▼
Rasmuson Library	361	405	44	12.2% ▲	361	405	44	12.2% ▲
College of Liberal Arts	2,658	2,759	101	3.8% ▲	14,519	15,014	495	3.4% ▲
College of Natural Science and Mathematics	1,856	1,983	127	6.8% ▲	10,933	12,081	1,148	10.5% ▲
College of Engineering and Mines	488	499	11	2.3% ▲	2,985	3,069	84	2.8% ▲
College of Business and Security Management	1,073	1,160	87	8.1% ▲	6,555	6,766	211	3.2% ▲
School of Education	306	341	35	11.4% ▲	1,636	1,709	73	4.5% ▲
University of Alaska Museum of the North	14	2	-12	-85.7% ▼	38	4	-34	-89.5% ▼
College of Fisheries and Ocean Sciences	268	274	6	2.2% ▲	1,227	1,329	102	8.3% ▲
Bristol Bay Campus	261	277	16	6.1% ▲	627	572	-55	-8.8% ▼
Chukchi Campus	72	84	12	16.7% ▲	292	270	-22	-7.5% ▼
Interior Alaska Campus	296	349	53	17.9% ▲	842	1,074	232	27.6% ▲
Kuskokwim Campus	277	298	21	7.6% ▲	1,057	1,087	30	2.8% ▲
Northwest Campus	215	79	-136	-63.3% ▼	562	119	-443	-78.8% ▼
Rural College	557	522	-35	-6.3% ▼	2,097	1,970	-127	-6.1% ▼
CTC	2,067	2,208	141	6.8% ▲	9,851	10,462	611	6.2% ▲
UA Fairbanks	7,009	7,209	200	2.9% ▲	54,208	56,502	2,294	4.2% ▲
Juneau Campus	1,230	1,261	31	2.5% ▲	7,929	7,604	-325	-4.1% ▼
School of Arts & Sciences	814	804	-10	-1.2% ▼	5,490	5,151	-339	-6.2% ▼
School of Education	357	388	31	8.7% ▲	1,850	1,849	-1	-0.1% ▬
School of Career Education	113	125	12	10.6% ▲	589	604	15	2.5% ▲
Ketchikan Campus	624	598	-26	-4.2% ▼	2,701	2,446	-255	-9.4% ▼
Sitka Campus	593	676	83	14.0% ▲	2,577	2,851	274	10.6% ▲
UA Southeast	2,025	2,069	44	2.2% ▲	13,207	12,901	-306	-2.3% ▼
UA System	19,673	20,788	1,115	5.7% ▲	152,120	161,784	9,664	6.4% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

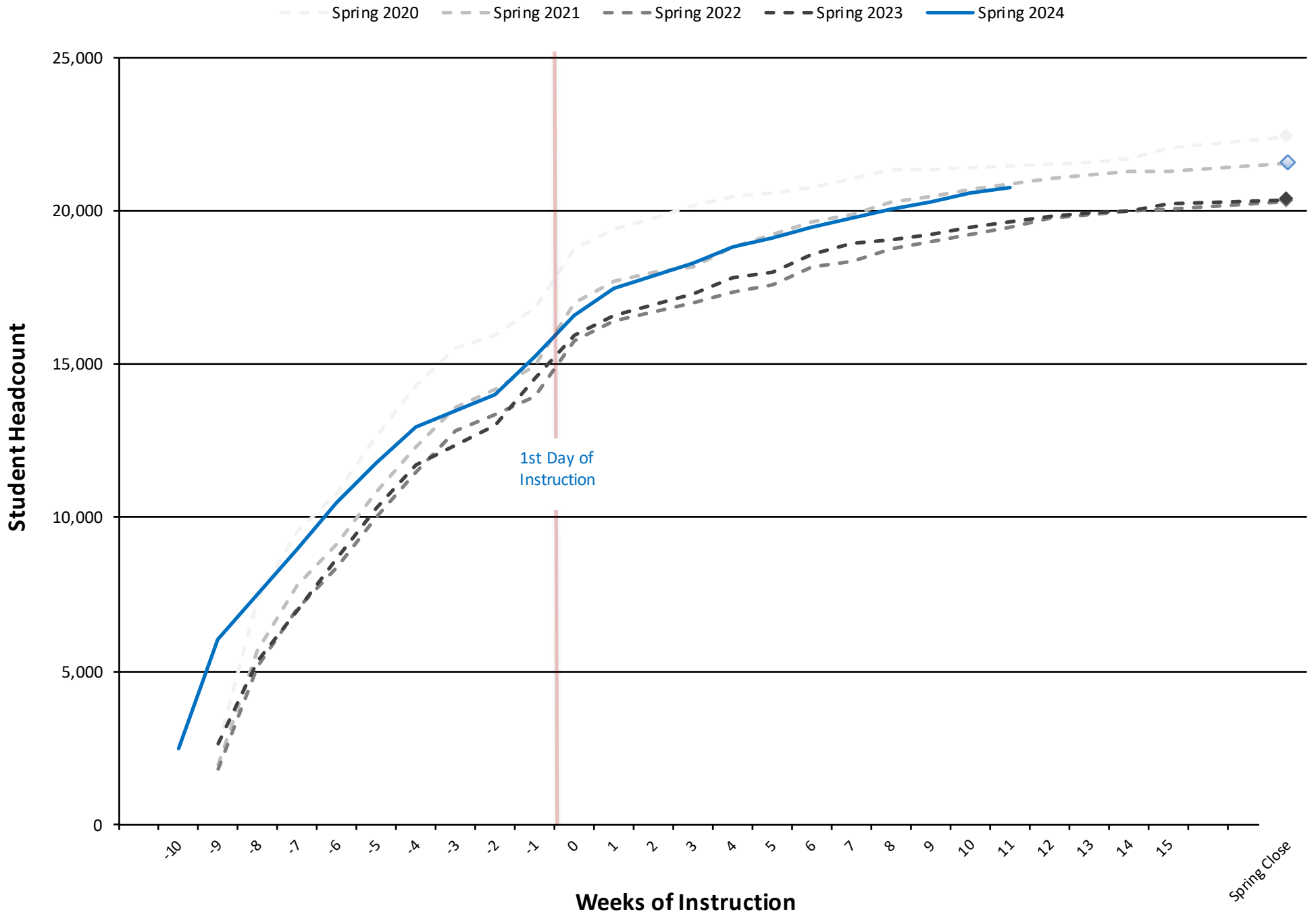
**Preliminary Tuition and Fee Revenue
Twelfth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Apr 04 2023 and Apr 02 2024)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,537,612	\$ 19,610,594	5.8% ▲	\$ 12,462,856	\$ 13,676,794	9.7% ▲	\$ 2,822,646	\$ 2,678,250	-5.1% ▼	\$ 33,823,114	\$ 35,965,638	6.3% ▲
Graduate	\$ 1,525,867	\$ 1,701,917	11.5% ▲	\$ 2,933,777	\$ 3,232,383	10.2% ▲	\$ 519,423	\$ 582,486	12.1% ▲	\$ 4,979,067	\$ 5,516,786	10.8% ▲
Come Home to Alaska	\$ (558,076)	\$ (409,218)	-26.7% ▼	\$ (156,782)	\$ (117,162)	-25.3% ▼	\$ (54,336)	\$ (34,526)	-36.5% ▼	\$ (769,194)	\$ (560,906)	-27.1% ▼
Western Undergraduate Exchange	\$ (779,464)	\$ (783,281)	0.5% ▬	\$ (502,051)	\$ (488,568)	-2.7% ▼	\$ (264,012)	\$ (264,461)	0.2% ▬	\$ (1,545,527)	\$ (1,536,310)	-0.6% ▬
Non-Resident Surcharge	\$ 3,181,486	\$ 3,361,191	5.6% ▲	\$ 2,128,726	\$ 1,801,012	-15.4% ▼	\$ 654,296	\$ 608,827	-6.9% ▼	\$ 5,964,508	\$ 5,771,030	-3.2% ▼
Other Tuition	\$ 383,766	\$ 542,300	41.3% ▲	\$ (435,922)	\$ (603,964)	38.5% ▲	\$ (78,645)	\$ (27,284)	-65.3% ▼	\$ (130,801)	\$ (88,948)	-32.0% ▼
Course Fees	\$ 1,778,925	\$ 1,844,717	3.7% ▲	\$ 1,061,681	\$ 1,155,433	8.8% ▲	\$ 216,659	\$ 212,625	-1.9% ▼	\$ 3,057,265	\$ 3,212,775	5.1% ▲
Student Fees	\$ 2,557,605	\$ 2,679,005	4.7% ▲	\$ 2,860,087	\$ 3,016,177	5.5% ▲	\$ 468,743	\$ 450,446	-3.9% ▼	\$ 5,886,434	\$ 6,145,628	4.4% ▲
Physical Infrastructure Fee	\$ 467,316	\$ 498,654	6.7% ▲	\$ 106,896	\$ 118,260	10.6% ▲	\$ 72,380	\$ 70,104	-3.1% ▼	\$ 646,592	\$ 687,018	6.3% ▲
Network Fee	\$ 844,357	\$ 905,485	7.2% ▲	\$ 667,708	\$ 736,451	10.3% ▲	\$ 136,342	\$ 131,760	-3.4% ▼	\$ 1,648,406	\$ 1,773,696	7.6% ▲
Total Actual Tuition and Fees	\$ 27,939,393	\$ 29,951,365	7.2% ▲	\$ 21,126,975	\$ 22,526,815	6.6% ▲	\$ 4,493,496	\$ 4,408,227	-1.9% ▼	\$ 53,559,864	\$ 56,886,407	6.2% ▲

Greater than 1% growth ▲
Minimal change +/- 1% ▬
Greater than 1% decrease ▼

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Student Headcount: UA System, Spring Semester



Student Credit Hour Registration: UA System, Spring Semester

Spring 2020 Spring 2021 Spring 2022 Spring 2023 Spring 2024

