

Spring 2024 Course Registration, Revenue and Applications

Fifth Week of Spring 2024 Instruction

February 13, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, February 13, 2024. Students will continue to enroll in short and late start classes through the end of the term. New applications and admissions for degree seeking program majors are largely complete for spring 2024 semester, and activity for these have slowed.

To-date, spring 2024 course registration activity surpasses that observed for spring 2023. Estimates indicate 88 percent of all students who will enroll by the end of spring 2024 have already registered in 96 percent of student credit hours (SCH).

About 21,400 students are anticipated to enroll by the close of spring 2024, a projected increase of about 5.2 percent (1,060 students) over spring 2023. Likewise, student credit hour registration is anticipated to increase by about 6 percent (9,200 SCH) over last year, reaching 163,400 SCH by the end of term. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 5 and 6, respectively.

By the fifth week of spring 2024 instruction, 18,820 students were registered for 157,086 credit hours, system wide. This represents an increase of about 6 percent in headcount (1,013 students) and student credit hour registration (9,445 SCH), year-over-year. UAA student headcount increased 9.7 percent (966 additional students) and student credit hours are up 8.9 percent (7,280 SCH) compared to last year. UAF student headcount is 2.3 percent (156 students) higher and student credit hour registration is 4.7 percent (2,487 SCH) higher than this time last year. UAS headcount is 1.5 percent (28 students) higher and student credit hour registration 2.5 percent (322 SCH) lower than this time last year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$56.7M currently, an increase of 6.4 percent (\$3.4M) over last year at this time. Undergraduate tuition revenue increased 6.8 percent (\$2.3M) and graduate tuition revenue increased 10.2 percent (\$0.5M) compared to last year. UAA revenue is up 7.3 percent (\$2.0M), UAF revenue is up about 6.9 percent (\$1.5M), and UAS revenue has decreased 1.3 (\$0.05M) percent from last year. See page 3 for additional to-date trends by revenue category and university.



**Preliminary Course Registration
Fifth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 14 2023 and Feb 13 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	7,956	8,415	459	5.8% ▲	64,365	66,602	2,237	3.5% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,624	4,911	287	6.2% ▲	31,511	32,890	1,379	4.4% ▲
College of Health	2,128	2,097	-31	-1.5% ▼	14,579	14,045	-534	-3.7% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,910	6,628	-282	-4.1% ▼
Community and Technical College	775	839	64	8.3% ▲	5,033	5,644	611	12.1% ▲
College of Engineering	701	712	11	1.6% ▲	4,072	4,058	-14	-0.3% ▼
School of Education	854	1,126	272	31.9% ▲	2,221	3,289	1,068	48.1% ▲
Kenai Peninsula College	1,650	2,271	621	37.6% ▲	7,567	10,656	3,089	40.8% ▲
Kodiak College	529	635	106	20.0% ▲	1,979	2,478	499	25.2% ▲
Matanuska-Susitna College	1,003	1,278	275	27.4% ▲	5,748	7,029	1,281	22.3% ▲
Prince William Sound College	620	674	54	8.7% ▲	2,123	2,297	174	8.2% ▲
UA Anchorage	9,937	10,983	966	9.7% ▲	81,782	89,062	7,280	8.9% ▲
Troth Yeddha	4,931	5,085	154	3.1% ▲	38,875	40,924	2,049	5.3% ▲
Office of the Provost	142	134	-8	-5.6% ▼	619	545	-74	-12.0% ▼
Rasmuson Library	358	396	38	10.6% ▲	358	396	38	10.6% ▲
College of Liberal Arts	2,656	2,761	105	4.0% ▲	14,525	15,027	502	3.5% ▲
College of Natural Science and Mathematics	1,854	1,986	132	7.1% ▲	10,925	12,087	1,162	10.6% ▲
College of Engineering and Mines	487	498	11	2.3% ▲	2,984	3,063	79	2.6% ▲
College of Business and Security Management	1,073	1,154	81	7.5% ▲	6,578	6,751	173	2.6% ▲
School of Education	305	331	26	8.5% ▲	1,623	1,711	88	5.4% ▲
University of Alaska Museum of the North	15	2	-13	-86.7% ▼	41	4	-37	-90.2% ▼
College of Fisheries and Ocean Sciences	265	274	9	3.4% ▲	1,222	1,325	103	8.4% ▲
Bristol Bay Campus	159	151	-8	-5.0% ▼	326	320	-6	-1.8% ▼
Chukchi Campus	72	69	-3	-4.2% ▼	292	244	-48	-16.4% ▼
Interior Alaska Campus	225	307	82	36.4% ▲	749	970	221	29.5% ▲
Kuskokwim Campus	279	257	-22	-7.9% ▼	1,059	1,051	-8	-0.8% ▼
Northwest Campus	160	51	-109	-68.1% ▼	476	76	-400	-84.0% ▼
Rural College	554	520	-34	-6.1% ▼	2,086	1,968	-118	-5.7% ▼
CTC	1,937	2,084	147	7.6% ▲	9,365	10,161	797	8.5% ▲
UA Fairbanks	6,673	6,829	156	2.3% ▲	53,228	55,714	2,487	4.7% ▲
Juneau Campus	1,155	1,163	8	0.7% ▲	7,788	7,254	-534	-6.9% ▼
School of Arts & Sciences	810	781	-29	-3.6% ▼	5,472	5,004	-468	-8.6% ▼
School of Education	294	336	42	14.3% ▲	1,762	1,721	-41	-2.3% ▼
School of Career Education	103	97	-6	-5.8% ▼	554	529	-25	-4.5% ▼
Ketchikan Campus	575	562	-13	-2.3% ▼	2,602	2,359	-243	-9.3% ▼
Sitka Campus	551	622	71	12.9% ▲	2,242	2,697	455	20.3% ▲
UA Southeast	1,863	1,891	28	1.5% ▲	12,632	12,310	-322	-2.5% ▼
UA System	17,807	18,820	1,013	5.7% ▲	147,641	157,086	9,445	6.4% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
Fifth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 14 2023 and Feb 13 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,533,325	\$ 19,629,542	5.9% ▲	\$ 12,285,702	\$ 13,533,891	10.2% ▲	\$ 2,725,632	\$ 2,661,438	-2.4% ▼	\$ 33,544,659	\$ 35,824,871	6.8% ▲
Graduate	\$ 1,512,016	\$ 1,698,326	12.3% ▲	\$ 2,939,706	\$ 3,212,440	9.3% ▲	\$ 516,345	\$ 562,479	8.9% ▲	\$ 4,968,067	\$ 5,473,245	10.2% ▲
Come Home to Alaska	\$ (556,378)	\$ (409,218)	-26.4% ▼	\$ (147,160)	\$ (117,162)	-20.4% ▼	\$ (56,034)	\$ (34,526)	-38.4% ▼	\$ (759,572)	\$ (560,906)	-26.2% ▼
Western Undergraduate Exchange	\$ (782,158)	\$ (783,056)	0.1% ▬	\$ (504,667)	\$ (488,484)	-3.2% ▼	\$ (262,216)	\$ (257,726)	-1.7% ▼	\$ (1,549,041)	\$ (1,529,266)	-1.3% ▼
Non-Resident Surcharge	\$ 3,213,182	\$ 3,392,604	5.6% ▲	\$ 2,110,614	\$ 1,829,595	-13.3% ▼	\$ 682,596	\$ 655,994	-3.9% ▼	\$ 6,006,392	\$ 5,878,193	-2.1% ▼
Other Tuition	\$ 383,147	\$ 542,300	41.5% ▲	\$ (321,707)	\$ (505,366)	57.1% ▲	\$ (77,727)	\$ (88,995)	14.5% ▲	\$ (16,287)	\$ (52,061)	219.7% ▲
Course Fees	\$ 1,662,798	\$ 1,717,108	3.3% ▲	\$ 1,051,294	\$ 1,152,915	9.7% ▲	\$ 184,491	\$ 180,569	-2.1% ▼	\$ 2,898,583	\$ 3,050,592	5.2% ▲
Student Fees	\$ 2,555,761	\$ 2,675,607	4.7% ▲	\$ 2,840,897	\$ 3,005,106	5.8% ▲	\$ 464,481	\$ 446,182	-3.9% ▼	\$ 5,861,138	\$ 6,126,895	4.5% ▲
Physical Infrastructure Fee	\$ 467,223	\$ 498,561	6.7% ▲	\$ 106,500	\$ 118,194	11.0% ▲	\$ 71,606	\$ 69,408	-3.1% ▼	\$ 645,329	\$ 686,163	6.3% ▲
Network Fee	\$ 844,491	\$ 906,661	7.4% ▲	\$ 659,294	\$ 730,650	10.8% ▲	\$ 136,250	\$ 132,846	-2.5% ▼	\$ 1,640,035	\$ 1,770,156	7.9% ▲
Total Actual Tuition and Fees	\$ 27,833,407	\$ 29,868,435	7.3% ▲	\$ 21,020,473	\$ 22,471,779	6.9% ▲	\$ 4,385,424	\$ 4,327,669	-1.3% ▼	\$ 53,239,303	\$ 56,667,883	6.4% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

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Applications Initiated by Prospective Students
Fifth Week of Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Feb 14 2023 and Feb 13 2024)

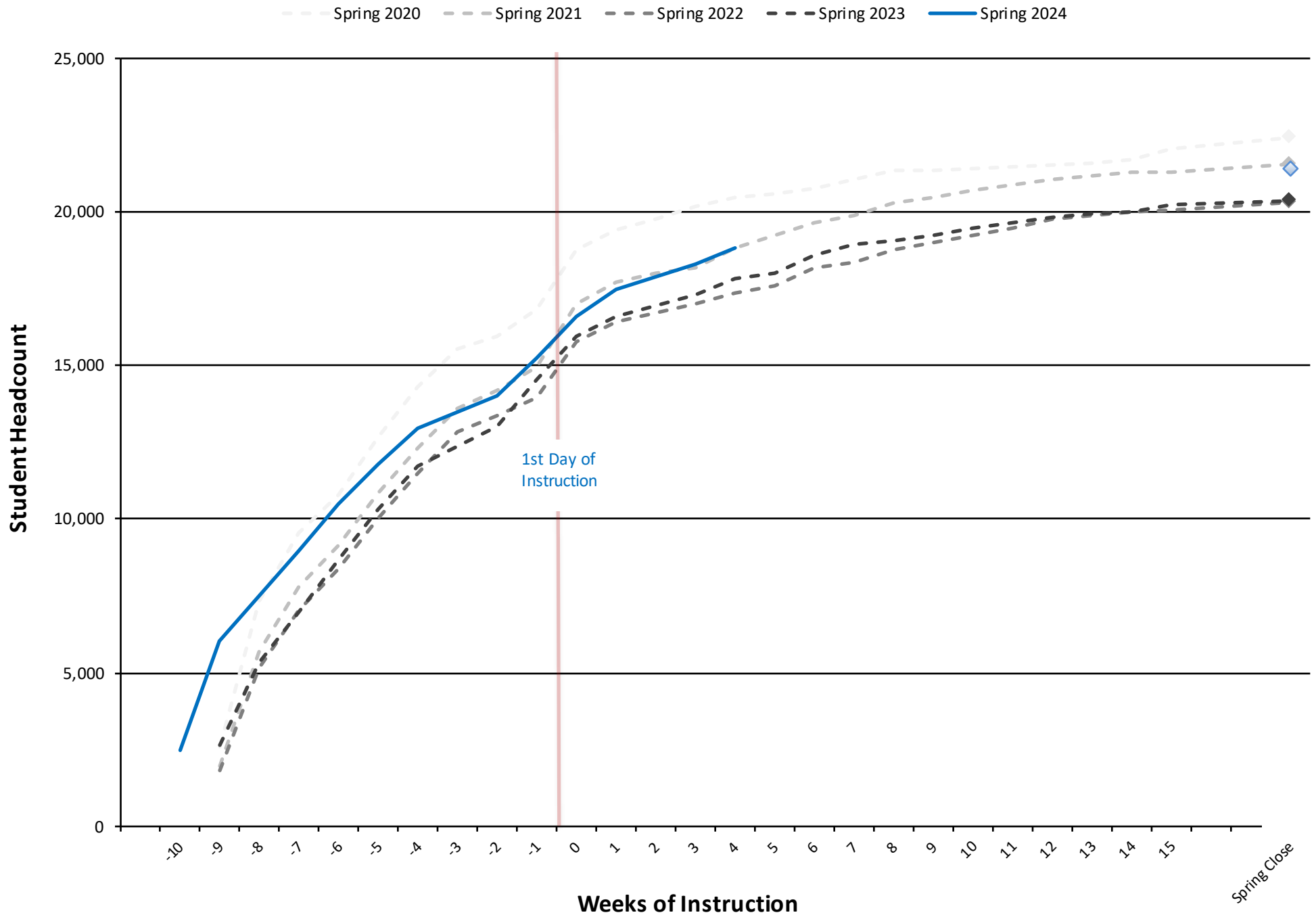
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,719	3,151	15.9% ▲
First-Time Freshman	1,094	1,276	16.6% ▲
UA Scholar	63	48	-23.8% ▼
All Undergraduate	2,560	2,943	15.0% ▲
Graduate Program	159	208	30.8% ▲
UA Fairbanks			
Total	1,358	1,671	23.0% ▲
First-Time Freshman	304	490	61.2% ▲
UA Scholar	38	33	-13.2% ▼
All Undergraduate	1,099	1,366	24.3% ▲
Graduate Program	259	305	17.8% ▲
UA Southeast			
Total	354	448	26.6% ▲
First-Time Freshman	130	151	16.2% ▲
UA Scholar	8	13	62.5% ▲
All Undergraduate	321	408	27.1% ▲
Graduate Program	33	40	21.2% ▲
UA System			
Total	4,373	5,214	19.2% ▲
First-Time Freshman	1,501	1,889	25.8% ▲
UA Scholar	103	92	-10.7% ▼
All Undergraduate	3,924	4,667	18.9% ▲
Graduate Program	449	547	21.8% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

