

# Spring 2024 Course Registration, Revenue and Applications

## Eleventh Week of Spring 2024 Instruction

### March 26, 2024

The following is a summary of spring semester enrollment activity as of Tuesday, March 26, 2024.

Currently, 20,602 students are registered for 161,347 credit hours, system wide. This is an increase of about 6 percent in both headcount (1,103 students) and student credit hour registration (9,635 SCH), year-over-year. Projections estimate 956 additional students are anticipated to enroll in about 9,670 additional SCH maintaining a 6 percent increase in both headcount and student credit hours. Closing totals are currently estimated to be 21,558 students in 163,880 SCH. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 4 and 5, respectively.

As of the eleventh week of Spring 2024, net tuition and fee revenue totals \$56.9M, an increase of 6.1 percent (\$3.3M) over last year at this time. Undergraduate tuition revenue increased 6.3 percent (\$2.1M) and graduate tuition revenue increased 10.7 percent (\$0.5M) compared to last year. UAA revenue is up 7.1 percent (\$2.0M), UAF revenue is up about 6.5 percent (\$1.4M), and UAS revenue has decreased 2.1 percent (\$0.1M). See page 3 for additional to-date trends by revenue category and university.

At UAA, student headcount increased 8.9 percent (1,004 additional students) and student credit hours have increased 9.1 percent (7,681 SCH) compared to last year. Roughly 60 percent of UAA SCH gains are from additional registration at Kenai Peninsula College and UAA's School of Education which offset smaller SCH decreases at UAA's College of Health and College of Business and Public Policy. At UAF, student headcount increased 2.9 percent (203 students), and student credit hour registration increased 4.3 percent (2,313 SCH) year-over-year. The College of Natural Science and Mathematics made up roughly 50 percent of UAF SCH gains, and CTC made up 29 percent which offset nominal SCH losses at Northwest Campus. UAS headcount increased by 1.6 percent (32 students) and student credit hours decreased 2.7 percent (359 SCH) compared to Spring 2023. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

**Preliminary Course Registration  
Eleventh Week of Spring 2024 Instruction  
Spring 2023 and Spring 2024 Semester (Mar 28 2023 and Mar 26 2024)**

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	8,427	9,069	642	7.6% ▲	65,672	68,557	2,886	4.4% ▲
Office of the Provost	15	25	10	66.7% ▲	39	48	9	23.1% ▲
College of Arts and Sciences	4,627	4,933	306	6.6% ▲	31,527	32,933	1,406	4.5% ▲
College of Health	2,128	2,145	17	0.8% ▬	14,578	14,125	-453	-3.1% ▼
College of Business and Public Policy	1,219	1,145	-74	-6.1% ▼	6,910	6,628	-282	-4.1% ▼
Community and Technical College	779	849	70	9.0% ▲	5,069	5,683	615	12.1% ▲
College of Engineering	704	713	9	1.3% ▲	4,077	4,057	-20	-0.5% ▬
School of Education	1,313	1,712	399	30.4% ▲	3,472	5,083	1,611	46.4% ▲
Kenai Peninsula College	1,666	2,290	624	37.5% ▲	7,617	10,678	3,061	40.2% ▲
Kodiak College	534	636	102	19.1% ▲	1,985	2,485	500	25.2% ▲
Matanuska-Susitna College	1,023	1,303	280	27.4% ▲	5,805	7,086	1,281	22.1% ▲
Prince William Sound College	1,408	1,331	-77	-5.5% ▼	3,323	3,277	-47	-1.4% ▼
<b>UA Anchorage</b>	<b>11,231</b>	<b>12,235</b>	<b>1,004</b>	<b>8.9% ▲</b>	<b>84,402</b>	<b>92,083</b>	<b>7,681</b>	<b>9.1% ▲</b>
Troth Yeddha	4,946	5,101	155	3.1% ▲	38,889	40,937	2,048	5.3% ▲
Office of the Provost	146	135	-11	-7.5% ▼	626	547	-79	-12.6% ▼
Rasmuson Library	361	405	44	12.2% ▲	361	405	44	12.2% ▲
College of Liberal Arts	2,658	2,759	101	3.8% ▲	14,516	15,015	499	3.4% ▲
College of Natural Science and Mathematics	1,856	1,982	126	6.8% ▲	10,927	12,078	1,151	10.5% ▲
College of Engineering and Mines	488	499	11	2.3% ▲	2,994	3,069	75	2.5% ▲
College of Business and Security Management	1,074	1,160	86	8.0% ▲	6,561	6,766	205	3.1% ▲
School of Education	306	341	35	11.4% ▲	1,636	1,709	73	4.5% ▲
University of Alaska Museum of the North	14	2	-12	-85.7% ▼	38	4	-34	-89.5% ▼
College of Fisheries and Ocean Sciences	268	274	6	2.2% ▲	1,230	1,329	99	8.0% ▲
Bristol Bay Campus	263	254	-9	-3.4% ▼	639	552	-87	-13.6% ▼
Chukchi Campus	72	84	12	16.7% ▲	292	270	-22	-7.5% ▼
Interior Alaska Campus	285	331	46	16.1% ▲	824	1,052	228	27.7% ▲
Kuskokwim Campus	280	299	19	6.8% ▲	1,066	1,095	29	2.7% ▲
Northwest Campus	196	72	-124	-63.3% ▼	537	112	-425	-79.1% ▼
Rural College	557	520	-37	-6.6% ▼	2,097	1,964	-133	-6.3% ▼
CTC	2,034	2,204	170	8.4% ▲	9,769	10,444	675	6.9% ▲
<b>UA Fairbanks</b>	<b>6,958</b>	<b>7,161</b>	<b>203</b>	<b>2.9% ▲</b>	<b>54,113</b>	<b>56,426</b>	<b>2,313</b>	<b>4.3% ▲</b>
Juneau Campus	1,228	1,258	30	2.4% ▲	7,923	7,597	-326	-4.1% ▼
School of Arts & Sciences	814	804	-10	-1.2% ▼	5,487	5,153	-334	-6.1% ▼
School of Education	355	388	33	9.3% ▲	1,846	1,849	3	0.2% ▬
School of Career Education	112	122	10	8.9% ▲	590	595	5	0.8% ▬
Ketchikan Campus	619	587	-32	-5.2% ▼	2,696	2,411	-285	-10.6% ▼
Sitka Campus	591	668	77	13.0% ▲	2,579	2,831	252	9.8% ▲
<b>UA Southeast</b>	<b>2,015</b>	<b>2,047</b>	<b>32</b>	<b>1.6% ▲</b>	<b>13,198</b>	<b>12,839</b>	<b>-359</b>	<b>-2.7% ▼</b>
<b>UA System</b>	<b>19,499</b>	<b>20,602</b>	<b>1,103</b>	<b>5.7% ▲</b>	<b>151,712</b>	<b>161,347</b>	<b>9,635</b>	<b>6.4% ▲</b>

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

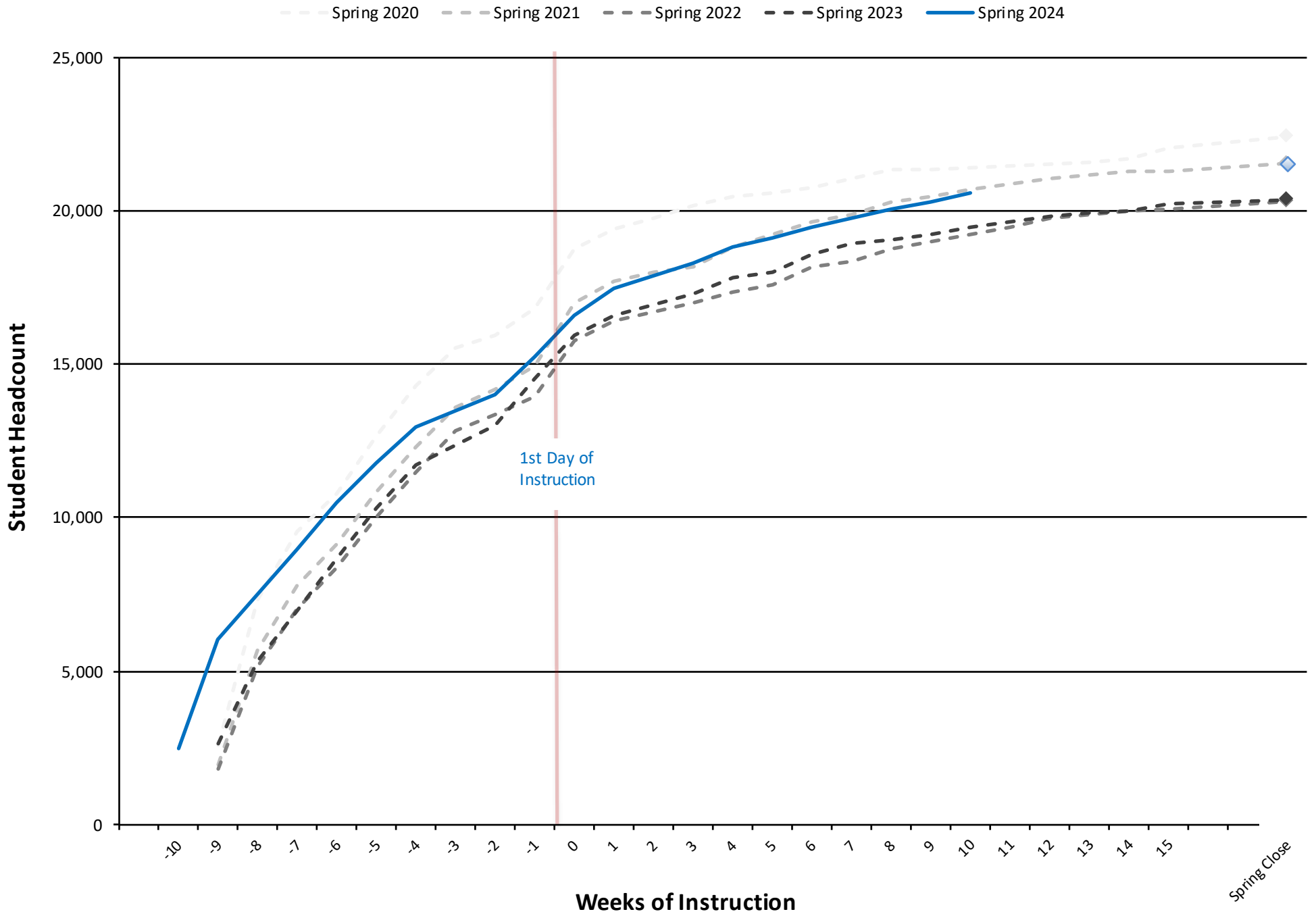
**Preliminary Tuition and Fee Revenue  
Eleventh Week of Spring 2024 Instruction  
Spring 2023 and Spring 2024 Semester (Mar 28 2023 and Mar 26 2024)**

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,554,415	\$ 19,612,775	5.7% ▲	\$ 12,459,427	\$ 13,667,310	9.7% ▲	\$ 2,822,370	\$ 2,675,442	-5.2% ▼	\$ 33,836,212	\$ 35,955,527	6.3% ▲
Graduate	\$ 1,525,867	\$ 1,701,917	11.5% ▲	\$ 2,937,011	\$ 3,232,383	10.1% ▲	\$ 519,423	\$ 582,486	12.1% ▲	\$ 4,982,301	\$ 5,516,786	10.7% ▲
Come Home to Alaska	\$ (558,076)	\$ (409,218)	-26.7% ▼	\$ (156,782)	\$ (117,162)	-25.3% ▼	\$ (54,336)	\$ (34,526)	-36.5% ▼	\$ (769,194)	\$ (560,906)	-27.1% ▼
Western Undergraduate Exchange	\$ (779,464)	\$ (782,383)	0.4% ▬	\$ (504,667)	\$ (488,568)	-3.2% ▼	\$ (264,012)	\$ (264,461)	0.2% ▬	\$ (1,548,143)	\$ (1,535,412)	-0.8% ▬
Non-Resident Surcharge	\$ 3,189,976	\$ 3,366,851	5.5% ▲	\$ 2,132,122	\$ 1,801,012	-15.5% ▼	\$ 656,560	\$ 612,223	-6.8% ▼	\$ 5,978,658	\$ 5,780,086	-3.3% ▼
Other Tuition	\$ 383,766	\$ 542,300	41.3% ▲	\$ (417,162)	\$ (603,292)	44.6% ▲	\$ (78,645)	\$ (27,284)	-65.3% ▼	\$ (112,041)	\$ (88,276)	-21.2% ▼
Course Fees	\$ 1,781,079	\$ 1,830,487	2.8% ▲	\$ 1,060,641	\$ 1,154,608	8.9% ▲	\$ 215,419	\$ 203,462	-5.6% ▼	\$ 3,057,139	\$ 3,188,556	4.3% ▲
Student Fees	\$ 2,557,770	\$ 2,679,223	4.7% ▲	\$ 2,859,001	\$ 3,015,018	5.5% ▲	\$ 468,787	\$ 449,992	-4.0% ▼	\$ 5,885,558	\$ 6,144,232	4.4% ▲
Physical Infrastructure Fee	\$ 467,379	\$ 498,669	6.7% ▲	\$ 106,914	\$ 118,212	10.6% ▲	\$ 72,369	\$ 70,032	-3.2% ▼	\$ 646,662	\$ 686,913	6.2% ▲
Network Fee	\$ 845,293	\$ 905,804	7.2% ▲	\$ 667,012	\$ 735,824	10.3% ▲	\$ 136,424	\$ 131,790	-3.4% ▼	\$ 1,648,729	\$ 1,773,417	7.6% ▲
<b>Total Actual Tuition and Fees</b>	<b>\$ 27,968,005</b>	<b>\$ 29,946,425</b>	<b>7.1% ▲</b>	<b>\$ 21,143,517</b>	<b>\$ 22,515,344</b>	<b>6.5% ▲</b>	<b>\$ 4,494,359</b>	<b>\$ 4,399,156</b>	<b>-2.1% ▼</b>	<b>\$ 53,605,880</b>	<b>\$ 56,860,924</b>	<b>6.1% ▲</b>

Greater than 1% growth ▲
Minimal change +/- 1% ▬
Greater than 1% decrease ▼

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# Student Headcount: UA System, Spring Semester



# Student Credit Hour Registration: UA System, Spring Semester

Spring 2020   Spring 2021   Spring 2022   Spring 2023   Spring 2024

