

Spring 2024 Course Registration, Revenue and Applications

1 Week Before 1st Day of Instruction

January 9, 2024

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, January 9, 2024.

Figures have been normalized relative to the first day of instruction for spring term, however all information is considered preliminary at this time due to differences in the date spring term registration opened last year compared to the date for this year.

Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. As a result, course registration and revenue currently appear greater for spring 2024 than spring 2023, year-over-year. This effect will continue to stabilize as the first day of instruction approaches.

As of January 9, there were 15,271 students registered in 142,362 spring 2024 student credit hours (SCH). See page 2 for additional detail by academic unit.

Net tuition and fee revenue for spring 2024 totals \$53.3M, up about \$3.4M from spring 2023, currently. About 72 percent of revenue is from direct undergraduate and graduate-level tuition which accounts for 86 percent of the 3.4M increase in net tuition and fees. Additional tuition and fees detail by university and revenue category is available on page 3.

Across the UA system 5,049 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (850 applications) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 19 percent (205 applications), for UAF by about 64 percent (177 applications), and for UAS by close to 28 percent (30 applications). For additional information, see page 4.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 4 will be larger than some university reports with figures for completed applications only. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.

Preliminary Course Registration
1 Week Before Spring 2024 Instruction
Spring 2023 and Spring 2024 Semester (Jan 10 2023 and Jan 9 2024)

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	6,699	6,996	297	4.4% ▲	59,413	60,936	1,523	2.6% ▲
Office of the Provost	10	26	16	160.0% ▲	24	46	22	91.7% ▲
Consortium Library	0	2	2		0	2	2	
College of Arts and Sciences	4,226	4,486	260	6.2% ▲	29,382	30,937	1,555	5.3% ▲
College of Health	2,026	1,953	-73	-3.6% ▼	14,322	13,323	-999	-7.0% ▼
College of Business and Public Policy	1,117	1,073	-44	-3.9% ▼	6,568	6,313	-255	-3.9% ▼
Community and Technical College	701	785	84	12.0% ▲	4,627	5,438	812	17.5% ▲
College of Engineering	612	613	1	0.2% ■	3,660	3,602	-58	-1.6% ▼
School of Education	203	347	144	70.9% ▲	831	1,275	444	53.4% ▲
Kenai Peninsula College	1,432	1,961	529	36.9% ▲	6,820	9,359	2,539	37.2% ▲
Kodiak College	446	535	89	20.0% ▲	1,702	2,094	392	23.0% ▲
Matanuska-Susitna College	842	1,017	175	20.8% ▲	5,115	6,073	958	18.7% ▲
Prince William Sound College	236	223	-13	-5.5% ▼	1,290	1,313	23	1.8% ▲
UA Anchorage	7,970	8,542	572	7.2% ▲	74,340	79,775	5,435	7.3% ▲
Troth Yeddha	4,496	4,667	171	3.8% ▲	36,325	38,623	2,298	6.3% ▲
Office of the Provost	101	124	23	22.8% ▲	535	503	-32	-6.0% ▼
Rasmuson Library	329	388	59	17.9% ▲	329	388	59	17.9% ▲
College of Liberal Arts	2,460	2,583	123	5.0% ▲	13,484	14,088	604	4.5% ▲
College of Natural Science and Mathematics	1,752	1,933	181	10.3% ▲	10,536	11,794	1,258	11.9% ▲
College of Engineering and Mines	403	451	48	11.9% ▲	2,512	2,772	260	10.4% ▲
College of Business and Security Management	967	1,031	64	6.6% ▲	6,095	6,234	139	2.3% ▲
School of Education	292	288	-4	-1.4% ▼	1,588	1,574	-14	-0.9% ■
University of Alaska Museum of the North	12	1	-11	-91.7% ▼	33	2	-31	-93.9% ▼
College of Fisheries and Ocean Sciences	262	263	1	0.4% ■	1,213	1,253	40	3.3% ▲
Bristol Bay Campus	57	64	7	12.3% ▲	130	169	39	30.0% ▲
Chukchi Campus	59	44	-15	-25.4% ▼	236	169	-67	-28.4% ▼
Interior Alaska Campus	131	217	86	65.6% ▲	475	770	295	62.1% ▲
Kuskokwim Campus	177	161	-16	-9.0% ▼	661	650	-11	-1.7% ▼
Northwest Campus	88	15	-73	-83.0% ▼	271	33	-238	-87.8% ▼
Rural College	467	478	11	2.4% ▲	1,780	1,818	38	2.1% ▲
CTC	1,596	1,748	152	9.5% ▲	8,184	9,111	927	11.3% ▲
UA Fairbanks	5,571	5,816	245	4.4% ▲	48,062	51,343	3,281	6.8% ▲
Juneau Campus	996	1,052	56	5.6% ▲	7,096	7,002	-94	-1.3% ▼
School of Arts & Sciences	737	741	4	0.5% ■	5,094	4,912	-182	-3.6% ▼
School of Education	232	276	44	19.0% ▲	1,560	1,624	64	4.1% ▲
School of Career Education	79	83	4	5.1% ▲	442	466	24	5.4% ▲
Ketchikan Campus	473	486	13	2.7% ▲	2,198	2,148	-50	-2.3% ▼
Sitka Campus	467	497	30	6.4% ▲	1,993	2,095	102	5.1% ▲
UA Southeast	1,543	1,606	63	4.1% ▲	11,287	11,245	-42	-0.4% ■
UA System	14,516	15,271	755	5.2% ▲	133,688	142,362	8,674	6.5% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ■

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume currently appears greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
1 Week Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Jan 10 2023 and Jan 9 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 17,409,191	\$ 18,500,429	6.3% ▲	\$ 11,243,548	\$ 12,634,928	12.4% ▲	\$ 2,516,320	\$ 2,435,874	-3.2% ▼	\$ 31,169,059	\$ 33,571,231	7.7% ▲
Graduate	\$ 1,431,263	\$ 1,561,885	9.1% ▲	\$ 2,575,881	\$ 2,749,439	6.7% ▲	\$ 474,279	\$ 578,028	21.9% ▲	\$ 4,481,423	\$ 4,889,352	9.1% ▲
Come Home to Alaska	\$ (483,364)	\$ (352,618)	-27.0% ▼	\$ (131,312)	\$ (99,616)	-24.1% ▼	\$ (54,902)	\$ (35,658)	-35.1% ▼	\$ (669,578)	\$ (487,892)	-27.1% ▼
Western Undergraduate Exchange	\$ (767,341)	\$ (761,953)	-0.7% ▬	\$ (471,317)	\$ (477,511)	1.3% ▲	\$ (249,195)	\$ (257,726)	3.4% ▲	\$ (1,487,853)	\$ (1,497,190)	0.6% ▬
Non-Resident Surcharge	\$ 3,299,214	\$ 3,380,718	2.5% ▲	\$ 2,056,278	\$ 1,779,221	-13.5% ▼	\$ 683,728	\$ 708,632	3.6% ▲	\$ 6,039,220	\$ 5,868,571	-2.8% ▼
Other Tuition	\$ 380,204	\$ 540,602	42.2% ▲	\$ (259,590)	\$ (321,803)	24.0% ▲	\$ (77,715)	\$ (78,578)	1.1% ▲	\$ 42,899	\$ 140,221	226.9% ▲
Course Fees	\$ 1,603,244	\$ 1,501,827	-6.3% ▼	\$ 941,067	\$ 1,055,736	12.2% ▲	\$ 150,729	\$ 156,285	3.7% ▲	\$ 2,695,040	\$ 2,713,848	0.7% ▬
Student Fees	\$ 2,410,585	\$ 2,522,843	4.7% ▲	\$ 2,615,600	\$ 2,799,686	7.0% ▲	\$ 431,772	\$ 429,894	-0.4% ▬	\$ 5,457,956	\$ 5,752,423	5.4% ▲
Physical Infrastructure Fee	\$ 439,197	\$ 468,294	6.6% ▲	\$ 97,818	\$ 111,024	13.5% ▲	\$ 66,053	\$ 66,468	0.6% ▬	\$ 603,068	\$ 645,786	7.1% ▲
Network Fee	\$ 805,121	\$ 860,587	6.9% ▲	\$ 603,537	\$ 677,289	12.2% ▲	\$ 127,772	\$ 130,391	2.0% ▲	\$ 1,536,430	\$ 1,668,267	8.6% ▲
Total Actual Tuition and Fees	\$ 26,527,314	\$ 28,222,614	6.4% ▲	\$ 19,271,509	\$ 20,908,392	8.5% ▲	\$ 4,068,841	\$ 4,133,610	1.6% ▲	\$ 49,867,664	\$ 53,264,616	6.8% ▲
Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼												

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Applications Initiated by Prospective Students
1 Week Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Jan 10 2023 and Jan 9 2024)

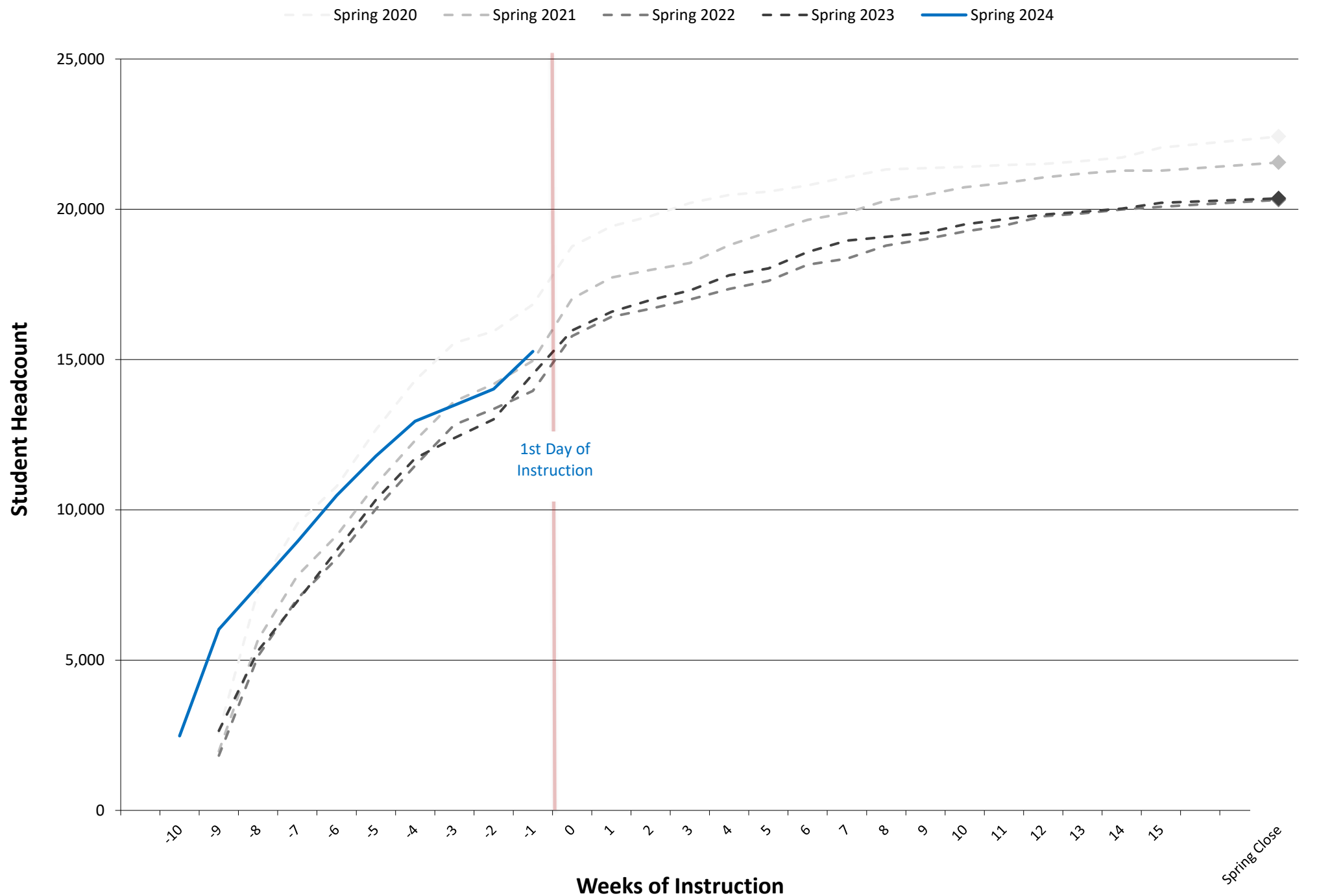
	Spring 2023	Spring 2024	Change
UA Anchorage			
Total	2,673	3,129	17.1% ▲
First-Time Freshman	1,078	1,283	19.0% ▲
UA Scholar	64	45	-29.7% ▼
All Undergraduate	2,515	2,932	16.6% ▲
Graduate Program	158	197	24.7% ▲
UA Fairbanks			
Total	1,257	1,564	24.4% ▲
First-Time Freshman	275	452	64.4% ▲
UA Scholar	35	29	-17.1% ▼
All Undergraduate	1,005	1,272	26.6% ▲
Graduate Program	252	292	15.9% ▲
UA Southeast			
Total	322	405	25.8% ▲
First-Time Freshman	107	137	28.0% ▲
UA Scholar	8	12	50.0% ▲
All Undergraduate	290	365	25.9% ▲
Graduate Program	32	40	25.0% ▲
UA System			
Total	4,199	5,049	20.2% ▲
First-Time Freshman	1,436	1,849	28.8% ▲
UA Scholar	102	86	-15.7% ▼
All Undergraduate	3,759	4,523	20.3% ▲
Graduate Program	440	526	19.5% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

