

# Preliminary Course Registration and Billed Revenue Estimates

## Fall 2024 Semester - September 30, 2024

The information below compares preliminary Fall 2024 and 2023 semester activity going into week 6 of instruction. A working estimate of final Fall 2024 closing enrollment levels is provided, based on normal student enrollment in short and late start classes through the end of the term.

New applications and admissions for degree seeking program majors are largely complete for the Fall 2024 semester. Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements\*. For more information about course registration trends by campus and academic unit, see page 2.

### Closing Estimates

Estimates indicate more than 93 percent of Fall 2024 students who will eventually enroll by December have registered at this time, accounting for an expected 98 percent of closing Fall 2024 student credit hours (SCH). Almost 1,400 additional students are anticipated to enroll by the close of Fall 2024 for a total of nearly 20,270, equivalent to a decline of 2 percent (~480 students) from Fall 2023 closing. Student credit hour registration is expected to increase roughly 3,600 SCH by the end of the term, reaching 176,000 SCH and representing an increase of 3 percent (approximately 5,530 SCH) from Fall 2023 closing. Refer to pages 4 and 5 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

### To-Date Course Registration

Going into week 6 of instruction, 18,873 students had registered for 172,408 fall semester credit hours, system wide. This represents a decrease of 2 percent (425 students) in headcount and an increase of 4 percent (5,796 SCH) in student credit hour registration over this time last year. This pattern appears to result, in part, from an overall 5 percent gain in full-time students (up 403) from Fall 2023, combined with a 4 percent decline in part-time students (down 386) compared to last year.

UAA student headcount was 4.5 percent (506 students) lower and student credit hour registration 3.6 percent (3,346 SCH) higher than last year at this time. UAF headcount slightly surpassed the level observed at this time last year (39 additional students), with student credit hour registration growth of 4 percent (2,369 SCH) compared to Fall 2023, to-date. UAS headcount increased 5.3 percent (105 students), and student credit hour registration grew slightly (up 81 SCH) year-over-year. See page 2 for additional detail about underlying student headcount and student credit hour trends by academic unit and campus.

### Billed Net Tuition and Fees – Estimated Revenue

Total billed net tuition and fee estimated revenue was up almost 7 percent (\$4.0M) over Fall 2023, year-over-year. Undergraduate tuition revenue increased nearly 5 percent (\$1.8M) and graduate tuition revenue grew more than 8 percent (\$0.5M) from last year. UAA revenue increased 7 percent (\$2.1M) and UAF revenue is up approximately 8 percent (\$2.0M). UAS revenue estimates for billed net tuition and fees are the same as this time last year. See page 3 for additional to-date trends by revenue category and university.

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\*UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term.



**Preliminary Course Registration  
Week 6 of Instruction Fall 2024  
Fall 2023 and Fall 2024 Semester (Oct 02 2023 and Sept 30 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus*	8,798	8,456	-342	-3.9% ▼	71,811	72,547	737	1.0% ▲
Office of the Provost	16	21	5	31.3% ▲	17	44	27	158.8% ▲
Consortium Library	5	10	5	100.0% ▲	4	8	4	100.0% ▲
College of Arts and Sciences	5,358	5,663	305	5.7% ▲	36,850	38,292	1,442	3.9% ▲
College of Health	2,131	2,155	24	1.1% ▲	14,766	14,190	-576	-3.9% ▼
College of Business and Public Policy	1,186	1,305	119	10.0% ▲	6,742	7,416	674	10.0% ▲
Community and Technical College	1,044	1,172	128	12.3% ▲	6,311	7,154	843	13.4% ▲
College of Engineering	765	769	4	0.5% ▬	4,288	4,384	96	2.2% ▲
School of Education*	1,014	275	-739	-72.9% ▼	2,833	1,059	-1,774	-62.6% ▼
Kenai Peninsula College	2,284	2,540	256	11.2% ▲	10,866	12,202	1,336	12.3% ▲
Kodiak College	616	637	21	3.4% ▲	2,394	2,666	272	11.4% ▲
Matanuska-Susitna College	1,062	1,466	404	38.0% ▲	6,829	8,195	1,366	20.0% ▲
Prince William Sound College*	695	359	-336	-48.3% ▼	2,191	1,826	-365	-16.6% ▼
<b>UA Anchorage*</b>	<b>11,121</b>	<b>10,615</b>	<b>-506</b>	<b>-4.5% ▼</b>	<b>94,090</b>	<b>97,436</b>	<b>3,346</b>	<b>3.6% ▲</b>
Troth Yeddha	5,345	5,462	117	2.2% ▲	43,490	45,644	2,154	5.0% ▲
Office of the Provost	362	338	-24	-6.6% ▼	1,027	863	-164	-16.0% ▼
Rasmuson Library	398	452	54	13.6% ▲	398	452	54	13.6% ▲
College of Liberal Arts	3,003	3,109	106	3.5% ▲	16,776	17,260	484	2.9% ▲
College of Natural Science and Mathematics	2,006	2,084	78	3.9% ▲	11,980	12,838	858	7.2% ▲
College of Engineering and Mines	528	579	51	9.7% ▲	3,261	3,485	224	6.9% ▲
College of Business and Security Management	1,156	1,285	129	11.2% ▲	6,919	7,496	577	8.3% ▲
School of Education	310	305	-5	-1.6% ▼	1,708	1,651	-57	-3.3% ▼
University of Alaska Museum of the North	3	5	2	66.7% ▲	4	7	3	75.0% ▲
College of Fisheries and Ocean Sciences	311	344	33	10.6% ▲	1,420	1,577	157	11.1% ▲
Bristol Bay Campus	133	113	-20	-15.0% ▼	328	262	-66	-20.1% ▼
Chukchi Campus	109	61	-48	-44.0% ▼	402	251	-151	-37.6% ▼
Interior Alaska Campus	167	231	64	38.3% ▲	599	862	263	43.9% ▲
Kuskokwim Campus	303	224	-79	-26.1% ▼	1,193	933	-260	-21.8% ▼
Northwest Campus	60	89	29	48.3% ▲	156	284	128	82.1% ▲
Rural College	594	642	48	8.1% ▲	2,318	2,560	242	10.4% ▲
CTC	2,123	2,145	22	1.0% ▲	10,487	10,545	59	0.6% ▬
<b>UA Fairbanks</b>	<b>6,975</b>	<b>7,014</b>	<b>39</b>	<b>0.6% ▬</b>	<b>58,973</b>	<b>61,341</b>	<b>2,369</b>	<b>4.0% ▲</b>
Juneau Campus	1,194	1,259	65	5.4% ▲	7,861	8,215	354	4.5% ▲
School of Arts & Sciences	844	888	44	5.2% ▲	5,715	6,050	335	5.9% ▲
School of Education	312	316	4	1.3% ▲	1,709	1,712	3	0.2% ▬
School of Career Education	78	105	27	34.6% ▲	437	453	16	3.7% ▲
Ketchikan Campus	606	612	6	1.0% ▬	2,747	2,557	-190	-6.9% ▼
Sitka Campus	638	640	2	0.3% ▬	2,942	2,859	-83	-2.8% ▼
<b>UA Southeast</b>	<b>1,964</b>	<b>2,069</b>	<b>105</b>	<b>5.3% ▲</b>	<b>13,550</b>	<b>13,631</b>	<b>81</b>	<b>0.6% ▬</b>
<b>UA System*</b>	<b>19,298</b>	<b>18,873</b>	<b>-425</b>	<b>-2.2% ▼</b>	<b>166,613</b>	<b>172,408</b>	<b>5,796</b>	<b>3.5% ▲</b>

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. \*Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

**Billed Tuition and Fees - Estimated Revenue (\$)**  
**Week 6 of Instruction Fall 2024**  
**Fall 2023 and Fall 2024 Semester (Oct 02 2023 and Sept 30 2024)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	\$ 20,975,319	\$ 22,141,238	5.6% ▲	\$ 14,345,480	\$ 14,944,065	4.2% ▲	\$ 2,949,960	\$ 2,943,480	-0.2% ▬	\$ 38,270,759	\$ 40,028,783	4.6% ▲
Graduate	\$ 1,732,553	\$ 1,934,190	11.6% ▲	\$ 3,226,454	\$ 3,482,479	7.9% ▲	\$ 598,671	\$ 607,428	1.5% ▲	\$ 5,557,678	\$ 6,024,097	8.4% ▲
Come Home to Alaska	\$ (581,282)	\$ (386,578)	-33.5% ▼	\$ (135,840)	\$ (123,388)	-9.2% ▼	\$ (29,998)	\$ (55,468)	84.9% ▲	\$ (747,120)	\$ (565,434)	-24.3% ▼
Western Undergraduate Exchange	\$ (886,102)	\$ (849,957)	-4.1% ▼	\$ (679,825)	\$ (700,937)	3.1% ▲	\$ (286,911)	\$ (330,464)	15.2% ▲	\$ (1,852,837)	\$ (1,881,358)	1.5% ▲
Non-Resident Tuition Differential	\$ 3,877,383	\$ 3,559,857	-8.2% ▼	\$ 2,318,336	\$ 2,607,279	12.5% ▲	\$ 670,710	\$ 741,460	10.5% ▲	\$ 6,866,429	\$ 6,908,596	0.6% ▬
Other Tuition	\$ 622,843	\$ 665,361	6.8% ▲	\$ (512,637)	\$ (494,154)	-3.6% ▼	\$ (110,999)	\$ (112,293)	1.2% ▲	\$ (793)	\$ 58,914	-7529.2% ▼
Tuition Subtotal	\$ 25,740,715	\$ 27,064,111	5.1% ▲	\$ 18,561,969	\$ 19,715,345	6.2% ▲	\$ 3,791,433	\$ 3,794,143	0.1% ▬	\$ 48,094,116	\$ 50,573,598	5.2% ▲
Fees	\$ 6,183,549	\$ 6,923,394	12.0% ▲	\$ 5,244,009	\$ 6,063,529	15.6% ▲	\$ 920,182	\$ 917,611	-0.3% ▬	\$ 12,347,739	\$ 13,904,534	12.6% ▲
<b>Total Billed Tuition and Fees</b>	<b>\$ 31,924,263</b>	<b>\$ 33,987,505</b>	<b>6.5% ▲</b>	<b>\$ 23,805,977</b>	<b>\$ 25,778,874</b>	<b>8.3% ▲</b>	<b>\$ 4,711,615</b>	<b>\$ 4,711,754</b>	<b>0.0% ▬</b>	<b>\$ 60,441,855</b>	<b>\$ 64,478,133</b>	<b>6.7% ▲</b>

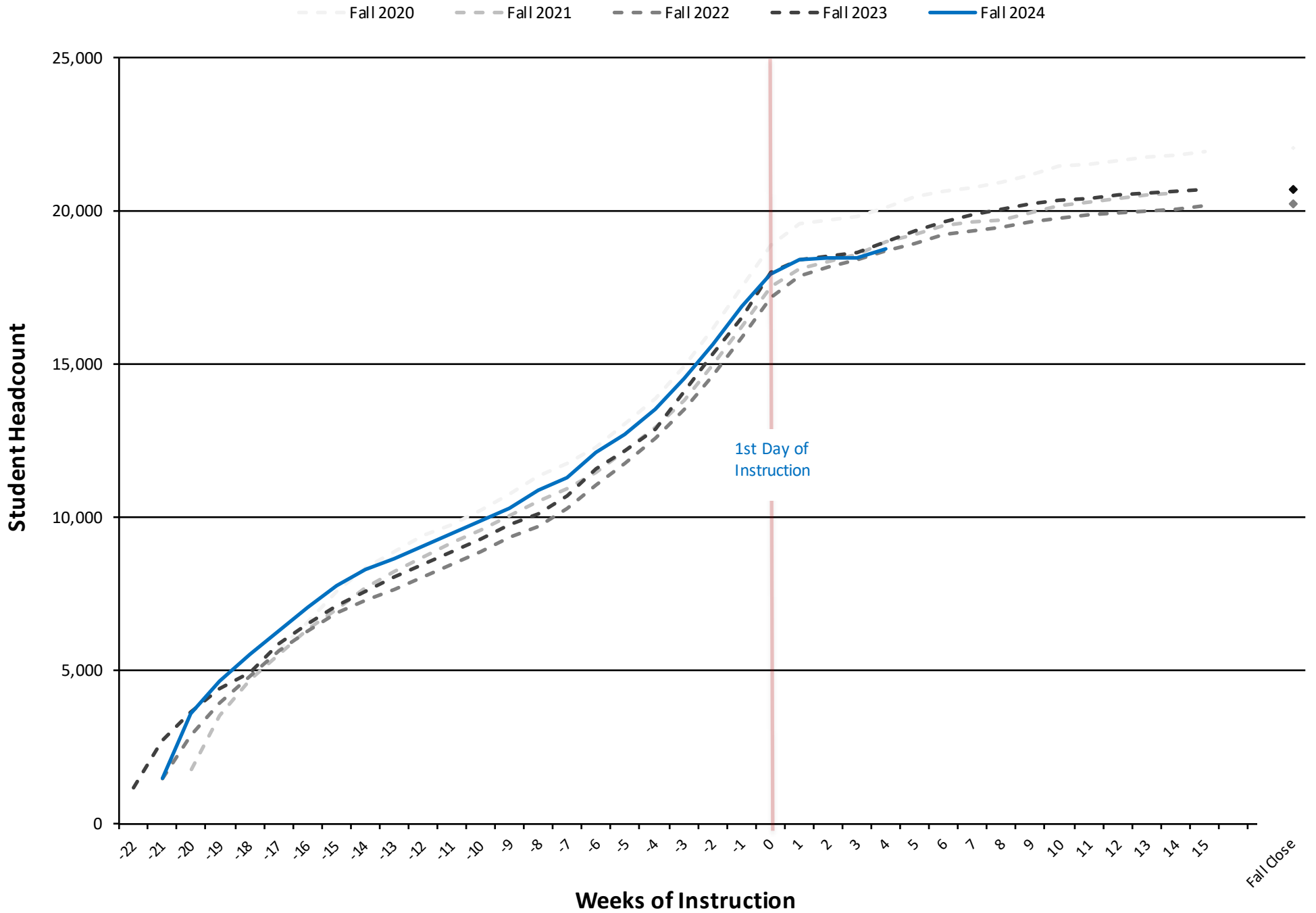
Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

# Student Headcount: UA System, Fall Semester



# Student Credit Hour Registration: UA System, Fall Semester

Fall 2020    Fall 2021    Fall 2022    Fall 2023    Fall 2024

