

# Preliminary Course Registration and Billed Revenue Estimates

## Fall 2024 Semester - November 4, 2024

The information below compares preliminary Fall 2024 and 2023 semester activity going into week 11 of instruction. A working estimate of final Fall 2024 closing enrollment levels is provided, based on historical student enrollment in short and late start classes through the end of the term. Final Fall 2024 information will be available in January 2025.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements\*. For more information see the Appendix on page 6.

### Closing Estimates

Nearly all Fall 2024 students (97 percent) who will eventually enroll by the close of the term have registered so far, with current student credit hour (SCH) registration reaching an estimated 99 percent of the semester total, to-date. Students are anticipated to register for another 1,200 SCH by the end of the term, surpassing 175,000 SCH and resulting in a projected increase of nearly 3 percent (up 4,850 SCH) from Fall 2023 closing. Headcount projections are not made at this time due to the impact of UAA business practice changes discussed in the Appendix (p. 6). Refer to pages 4 and 5 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

### To-Date Course Registration

As of this week, 19,358 students had registered for 174,108 fall semester credit hours, systemwide. This represents an increase of 3 percent (4,708 SCH) in student credit hour registration and a decrease of almost 5 percent (945 students) compared to this time last year. This pattern appears to result, in part, from each student enrolling in more credit hours in Fall 2024 (9 SCH) than in Fall 2023 (8 SCH), on average.

UAA student headcount was 9.4 percent (1,112 students) lower and student credit hour registration 2 percent (1,879 SCH) higher than last year at this time, see the Appendix (p. 6) for more information. UAF headcount was just above the level observed at this time last year (51 additional students), with student credit hour registration growth of 4.2 percent (2,484 SCH) compared to Fall 2023, to-date. UAS headcount increased 6.9 percent (145 students), and student credit hour registration grew 2.5 percent (345 SCH) year-over-year. See page 2 for additional detail about underlying student headcount and student credit hour trends by academic unit and campus.

### Billed Net Tuition and Fees – Estimated Revenue

Total billed net tuition and fee estimated revenue was up 7 percent (\$4.3M) over Fall 2023, year-over-year. Undergraduate tuition revenue increased nearly 5 percent (\$1.8M) and graduate tuition revenue grew almost 9 percent (\$0.5M) from last year. UAA revenue increased 7 percent (\$2.2M) and UAF revenue is up nearly 9 percent (\$2.1M). UAS revenue estimates for billed net tuition and fees are approximately the same as this time last year. See page 3 for additional to-date trends by revenue category and university.

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\*See the Appendix (p. 6) for context on recent UAA business practice changes impacting enrollment trends, along with normalized information demonstrating growth in for-credit headcount and student credit hours between Fall 2023 opening and Fall 2024 opening.



**Preliminary Course Registration  
Week 11 of Instruction Fall 2024  
Fall 2023 and Fall 2024 Semester (Nov 06 2023 and Nov 04 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus*	9,324	8,510	-814	-8.7% ▼	73,145	72,827	-318	-0.4% ▬
Office of the Provost	16	21	5	31.3% ▲	17	44	27	158.8% ▲
Consortium Library	5	10	5	100.0% ▲	4	8	4	100.0% ▲
College of Arts and Sciences	5,380	5,671	291	5.4% ▲	36,901	38,337	1,436	3.9% ▲
College of Health	2,134	2,160	26	1.2% ▲	14,797	14,314	-483	-3.3% ▼
College of Business and Public Policy	1,187	1,305	118	9.9% ▲	6,745	7,422	677	10.0% ▲
Community and Technical College	1,066	1,165	99	9.3% ▲	6,349	7,130	781	12.3% ▲
College of Engineering	765	769	4	0.5% ▬	4,289	4,384	95	2.2% ▲
School of Education*	1,496	317	-1,179	-78.8% ▼	4,043	1,188	-2,855	-70.6% ▼
Kenai Peninsula College	2,284	2,542	258	11.3% ▲	10,866	12,210	1,344	12.4% ▲
Kodiak College	617	651	34	5.5% ▲	2,391	2,715	324	13.6% ▲
Matanuska-Susitna College	1,183	1,468	285	24.1% ▲	7,249	8,212	963	13.3% ▲
Prince William Sound College*	719	363	-356	-49.5% ▼	2,271	1,836	-435	-19.1% ▼
<b>UA Anchorage*</b>	<b>11,788</b>	<b>10,676</b>	<b>-1,112</b>	<b>-9.4% ▼</b>	<b>95,921</b>	<b>97,800</b>	<b>1,879</b>	<b>2.0% ▲</b>
Troth Yeddha	5,400	5,538	138	2.6% ▲	43,685	45,896	2,211	5.1% ▲
Office of the Provost	410	410	0	0.0% ▬	1,172	1,081	-91	-7.8% ▼
Rasmuson Library	399	450	51	12.8% ▲	400	450	50	12.5% ▲
College of Liberal Arts	3,006	3,113	107	3.6% ▲	16,765	17,279	514	3.1% ▲
College of Natural Science and Mathematics	2,010	2,084	74	3.7% ▲	12,013	12,841	828	6.9% ▲
College of Engineering and Mines	528	579	51	9.7% ▲	3,261	3,485	224	6.9% ▲
College of Business and Security Management	1,166	1,284	118	10.1% ▲	6,953	7,504	551	7.9% ▲
School of Education	310	312	2	0.6% ▬	1,708	1,658	-50	-2.9% ▼
University of Alaska Museum of the North	3	5	2	66.7% ▲	4	7	3	75.0% ▲
College of Fisheries and Ocean Sciences	311	344	33	10.6% ▲	1,412	1,576	164	11.6% ▲
Bristol Bay Campus	201	172	-29	-14.4% ▼	419	334	-85	-20.3% ▼
Chukchi Campus	127	65	-62	-48.8% ▼	438	262	-176	-40.2% ▼
Interior Alaska Campus	190	237	47	24.7% ▲	683	868	185	27.1% ▲
Kuskokwim Campus	305	249	-56	-18.4% ▼	1,205	966	-239	-19.8% ▼
Northwest Campus	74	92	18	24.3% ▲	190	307	117	61.6% ▲
Rural College	595	646	51	8.6% ▲	2,324	2,572	248	10.7% ▲
CTC	2,197	2,238	41	1.9% ▲	10,633	10,856	223	2.1% ▲
<b>UA Fairbanks</b>	<b>7,220</b>	<b>7,271</b>	<b>51</b>	<b>0.7% ▬</b>	<b>59,577</b>	<b>62,061</b>	<b>2,484</b>	<b>4.2% ▲</b>
Juneau Campus	1,236	1,321	85	6.9% ▲	8,011	8,561	550	6.9% ▲
School of Arts & Sciences	853	908	55	6.4% ▲	5,788	6,275	487	8.4% ▲
School of Education	347	342	-5	-1.4% ▼	1,765	1,754	-11	-0.6% ▬
School of Career Education	80	123	43	53.8% ▲	458	532	74	16.2% ▲
Ketchikan Campus	628	640	12	1.9% ▲	2,808	2,604	-204	-7.3% ▼
Sitka Campus	724	739	15	2.1% ▲	3,083	3,082	-1	0.0% ▬
<b>UA Southeast</b>	<b>2,111</b>	<b>2,256</b>	<b>145</b>	<b>6.9% ▲</b>	<b>13,902</b>	<b>14,247</b>	<b>345</b>	<b>2.5% ▲</b>
<b>UA System*</b>	<b>20,303</b>	<b>19,358</b>	<b>-945</b>	<b>-4.7% ▼</b>	<b>169,400</b>	<b>174,108</b>	<b>4,708</b>	<b>2.8% ▲</b>

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. \* Year-over year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. See the Appendix (p. 6) for context on recent UAA business practice changes impacting enrollment trends, along with normalized information demonstrating growth in forcredit headcount and student credit hours between Fall 2023 opening and Fall 2024 opening. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

**Billed Tuition and Fees - Estimated Revenue (\$)**  
**Week 11 of Instruction Fall 2024**  
**Fall 2023 and Fall 2024 Semester (Nov 06 2023 and Nov 04 2024)**

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	\$ 20,969,025	\$ 22,136,442	5.6% ▲	\$ 14,421,836	\$ 15,047,217	4.3% ▲	\$ 2,984,802	\$ 2,958,480	-0.9% ▬	\$ 38,375,663	\$ 40,142,139	4.6% ▲
Graduate	\$ 1,727,936	\$ 1,938,807	12.2% ▲	\$ 3,226,993	\$ 3,489,486	8.1% ▲	\$ 594,054	\$ 607,428	2.3% ▲	\$ 5,548,983	\$ 6,035,721	8.8% ▲
Come Home to Alaska	\$ (581,848)	\$ (397,332)	-31.7% ▼	\$ (135,840)	\$ (123,388)	-9.2% ▼	\$ (29,998)	\$ (56,034)	86.8% ▲	\$ (747,686)	\$ (576,754)	-22.9% ▼
Western Undergraduate Exchange	\$ (884,755)	\$ (850,631)	-3.9% ▼	\$ (671,826)	\$ (707,841)	5.4% ▲	\$ (288,707)	\$ (329,566)	14.2% ▲	\$ (1,845,288)	\$ (1,888,037)	2.3% ▲
Non-Resident Tuition Differential	\$ 3,822,481	\$ 3,547,122	-7.2% ▼	\$ 2,281,263	\$ 2,596,525	13.8% ▲	\$ 674,672	\$ 722,782	7.1% ▲	\$ 6,778,416	\$ 6,866,429	1.3% ▲
Other Tuition	\$ 641,253	\$ 774,491	20.8% ▲	\$ (560,762)	\$ (514,449)	-8.3% ▼	\$ (111,308)	\$ (113,517)	2.0% ▲	\$ (30,817)	\$ 146,525	-575.5% ▼
Tuition Subtotal	\$ 25,694,093	\$ 27,148,899	5.7% ▲	\$ 18,561,664	\$ 19,787,551	6.6% ▲	\$ 3,823,515	\$ 3,789,573	-0.9% ▬	\$ 48,079,272	\$ 50,726,023	5.5% ▲
Fees	\$ 6,265,003	\$ 6,977,657	11.4% ▲	\$ 5,257,463	\$ 6,144,396	16.9% ▲	\$ 945,951	\$ 952,224	0.7% ▬	\$ 12,468,417	\$ 14,074,276	12.9% ▲
<b>Total Billed Tuition and Fees</b>	<b>\$ 31,959,096</b>	<b>\$ 34,126,556</b>	<b>6.8% ▲</b>	<b>\$ 23,819,127</b>	<b>\$ 25,931,947</b>	<b>8.9% ▲</b>	<b>\$ 4,769,466</b>	<b>\$ 4,741,797</b>	<b>-0.6% ▬</b>	<b>\$ 60,547,688</b>	<b>\$ 64,800,299</b>	<b>7.0% ▲</b>

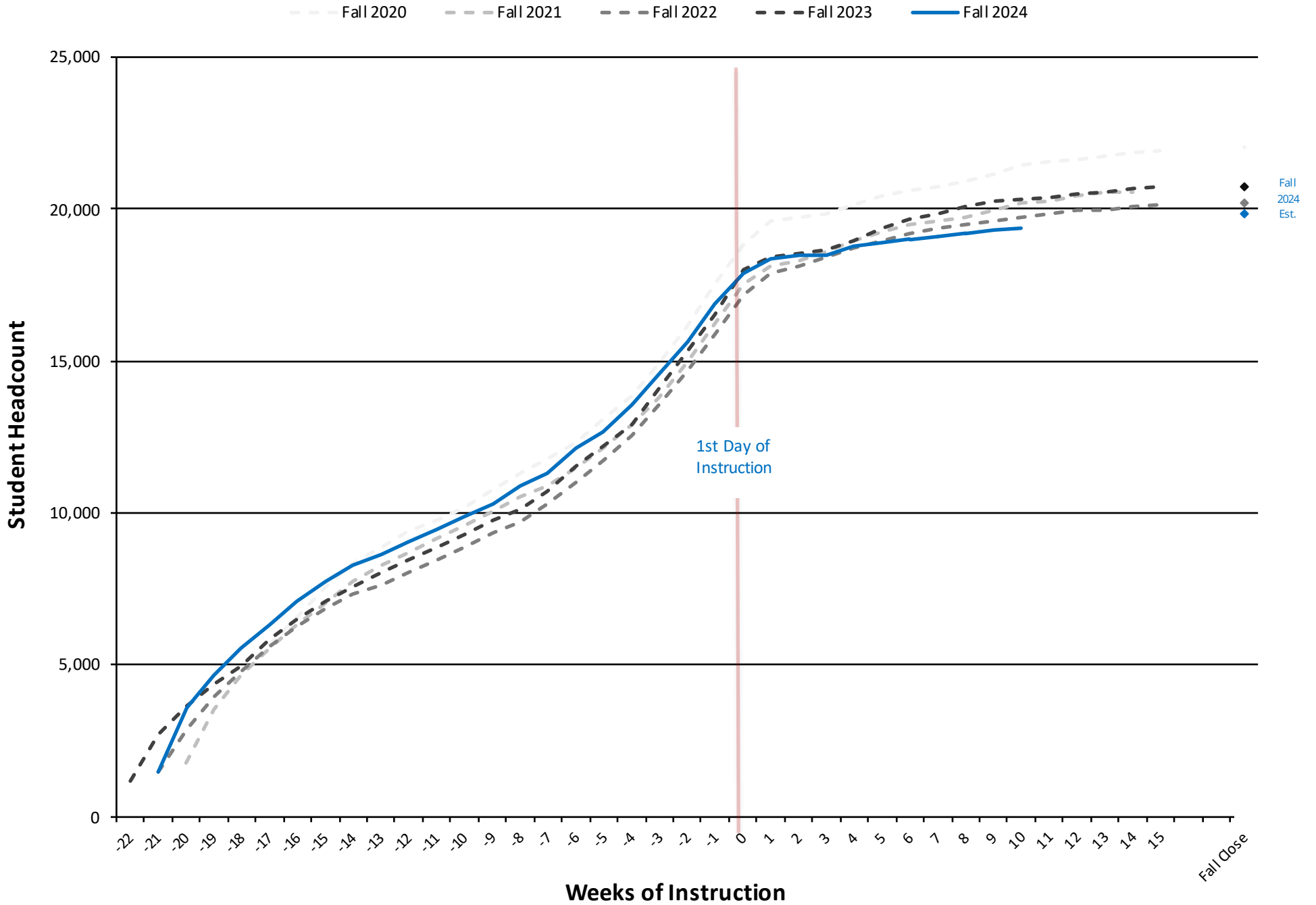
Greater than 1% growth ▲

Minimal change +/- 1% ▬

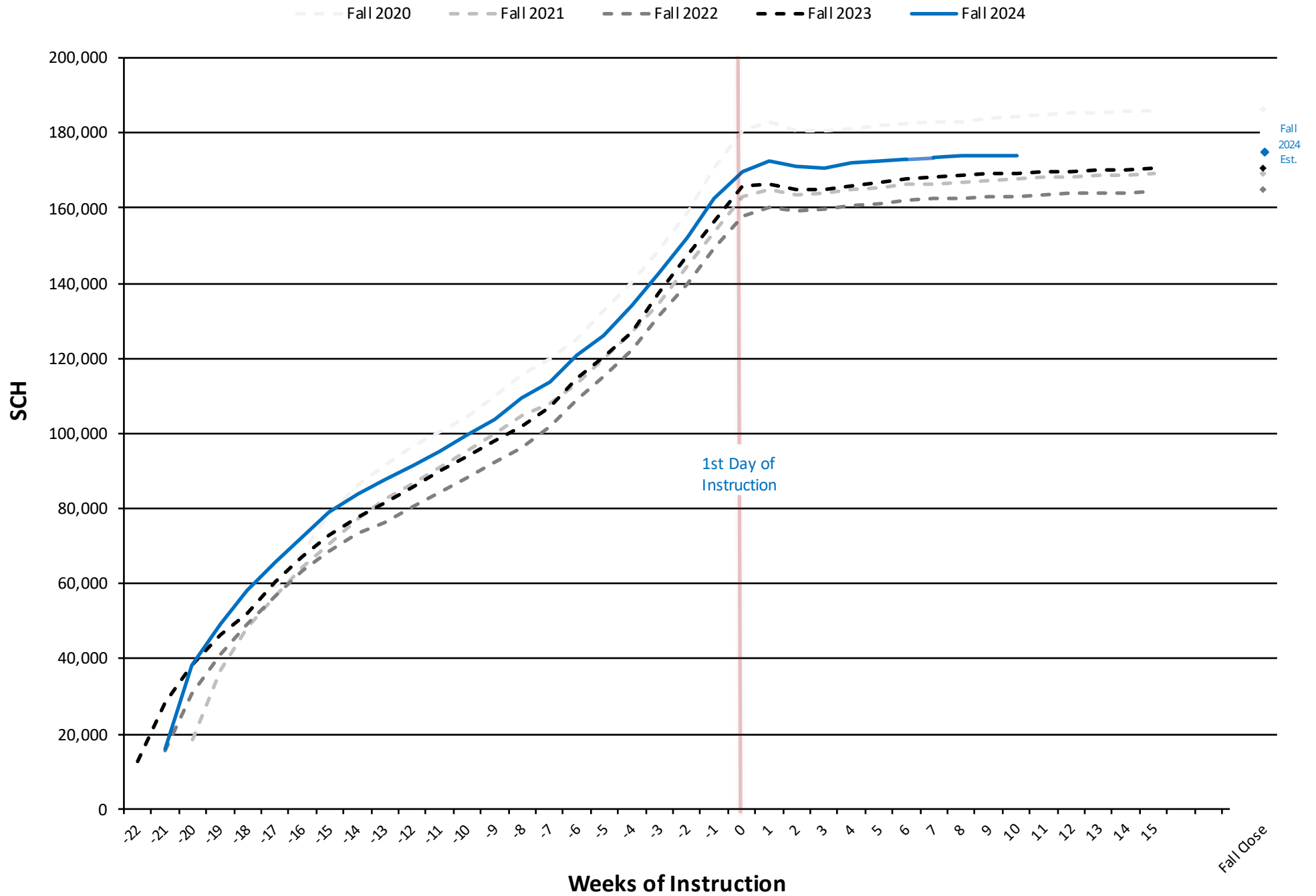
Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

# Student Headcount: UA System, Fall Semester



# Student Credit Hour Registration: UA System, Fall Semester



## APPENDIX. UAA Banner For-Credit Course Transition to Genius Non-Credit - Impact & Normalized Trends, Fall 2023 to Fall 2024 Opening

Throughout this report package, year-over-year course registration trends for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. Between Fall 2023 and Fall 2024, UAA reclassified select for-credit courses to non-credit status and transitioned these out of Banner to a separate information system, Blackboard Genius. Impacted UAA courses included all 500-level, for-credit Professional and Continuing Education (PACE) courses as well as one Industrial Technology - Hazwoper 24 Hour (ITEC A101) course section delivered by Prince William Sound College. The majority of UAA non-credit course activity is managed via information systems other than Banner and is not centrally available at this time for aggregate system level reporting.

The information presented below highlights the contribution of the Industrial Technology and the PACE courses in Fall 2023 and highlights a normalized headcount and student credit hour year-over-year trend for each impacted unit after these courses are removed. Counting apples-to-apples, normalized trends show headcount and student credit hour growth between Fall 2023 and Fall 2024 after removing courses that are no longer delivered for-credit from the Fall 2023 baseline.

	HEADCOUNT				STUDENT CREDIT HOURS/CONTINUING EDUCATION UNITS				
	Fall 2023	Fall 2024	Change		Fall 2023	Fall 2024		Change	
	Banner	Banner Genius Non- Credit	N	%	Banner SCH	Banner SCH	Genius CEU	N	%
Anchorage Campus	8,564	8,444	-120	-1.4%	71,296	72,661		1,366	1.9%
Fall 2023 Courses moved to non-credit	599								
<b>Anchorage Campus Normalized Trend</b>	<b>7,965</b>	<b>8,444</b>	<b>479</b>	<b>6.0%</b>	<b>69,888</b>	<b>72,661</b>		<b>2,854</b>	<b>4.1%</b>
UAA School of Education	793	266	-527	-66.5%	2,370	1,023		-1,347	-56.8%
Fall 2023 Courses moved to non-credit	602	625			1,488	1,313			
<b>School of Education Normalized Trend</b>	<b>191</b>	<b>266</b>	<b>75</b>	<b>39.3%</b>	<b>882</b>	<b>1,023</b>		<b>141</b>	<b>16.0%</b>
UAA Prince William Sound College	674	357	-317	-47.0%	2,130	1,819		-311	-14.6%
Fall 2023 Courses moved to non-credit	337	483			506	725			
<b>PWSC Normalized Trend</b>	<b>337</b>	<b>357</b>	<b>20</b>	<b>5.9%</b>	<b>1,624</b>	<b>1,819</b>		<b>195</b>	<b>12.0%</b>
UA Anchorage	10,848	10,574	-274	-2.5%	93,443	97,436		3,993	4.3%
Fall 2023 Courses moved to non-credit	931								
<b>UA Anchorage Normalized Trend</b>	<b>9,917</b>	<b>10,574</b>	<b>657</b>	<b>6.6%</b>	<b>91,450</b>	<b>97,436</b>		<b>5,987</b>	<b>6.5%</b>
UA System	18,760	18,777	17	0.1%	165,058	172,120		7,063	4.3%
Fall 2023 Courses moved to non-credit	931								
<b>UA System - Normalized Trend</b>	<b>17,829</b>	<b>18,777</b>	<b>948</b>	<b>5.3%</b>	<b>163,064</b>	<b>172,120</b>		<b>9,056</b>	<b>5.6%</b>

Source: Blackboard Genius system enrolled student headcount and course units attempted provided by UAA Institutional Research. Banner data provided by UAA, UAF, and UAS via the Decision Support Database. Compiled by UA Data Analysis & Institutional Research. Fall 2024 data from all systems was extracted at the same point in time, on September 23, 2024.