### Preliminary Admissions, Course Registration and Billed Revenue Fall 2024 Semester - August 27, 2024

This report highlights for-credit program admissions, course registration and associated potential revenue for Fall 2024 and Fall 2023 semesters, at the start of instruction. Students may add and drop Fall 2024 courses through Friday September 6, 2024.

#### **Course Registration**

Student credit hour (SCH) registration for Fall 2024 totaled 169,842 as of August 27, 2024, up 2.3 percent (3,814 SCH) over last year. As of Tuesday, more than 17,900 students had registered for Fall 2024 classes, nearly the same number as in Fall 2023, year-over-year.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to noncredit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. These UAA courses are estimated to have accounted for about 500 Fall 2023 students in total as displayed in this report. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 6 and 7, respectively.

Students often utilize coursework from more than one university in the system to meet program requirements. More than 4 percent of students (779) are cross enrolled in different UA universities at the same time this fall.

At the start of the Fall 2024 semester, UAA headcount was 1.5 percent (154 students) lower and SCH 2.6 percent (2,412) higher than this time last year. UAF headcount increased 1.6 percent (109), with students registering in 2.8 percent (1,652) more SCH year-over-year. At UAS, student headcount was relatively unchanged, and SCH registration decreased 1.9 percent (249) from this time last year.

For more information about course registration changes by campus and academic unit, see page 2.

#### **Billed Net Tuition and Fees - Estimated Revenue**

Total fall semester net tuition and fees billed to registered students, to date, was 6.8 percent (\$4.2M) higher this year than last. Compared to Fall 2023, UAA billed net tuition and fees show an increase of 6.3 percent (\$2.0M) and UAF an increase of 8.7 percent (\$2.1M). UAS billed net tuition and fees are at almost the same level as last year, to-date. Additional detail by university and revenue category is available on page 3.

#### **Applications**

Over 13,100 applications were initiated by prospective students for Fall 2024, up 20.0 percent (2,190) from Fall 2023. Of these, 4,653 applicants were accepted and enrolled in Fall 2024 classes, up 3.6 percent (160 entering students) over last year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.



## Preliminary Course Registration Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

	Headcount				Student Credit Hours					
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%		
Anchorage Campus	8,092	8,161	69	0.9% —	70,663	71,304	641	0.9%—		
Office of the Provost	12	9	-3	-25.0% 🕶	12	11	-1	-8.3% 🕶		
Consortium Library	8	11	3	37.5% 📤	8	10	2	25.0% 🗻		
College of Arts and Sciences	5,319	5,453	134	2.5% 📤	37,046	37,329	283	0.8%—		
College of Health	2,130	2,147	17	0.8% —	14,747	14,240	-507	-3.4% 🔷		
College of Business and Public Policy	1,222	1,292	70	5.7% 📤	6,907	7,341	434	6.3% 🗻		
Community and Technical College	1,059	1,171	112	10.6% 📥	6,384	7,134	750	11.7% 🗻		
College of Engineering	750	754	4	0.5% —	4,267	4,336	69	1.6% 📥		
School of Education	360	221	-139	-38.6% 🕶	1,293	867	-426	-32.9% 🔷		
Kenai Peninsula College	2,275	2,490	215	9.5% 📤	10,969	11,969	1,000	9.1% 🗻		
Kodiak College	602	612	10	1.7% 📤	2,372	2,483	111	4.7% 🗻		
Matanuska-Susitna College	1,061	1,382	321	30.3% 📤	6,868	7,982	1,114	16.2% 🗻		
Prince William Sound College	603	261	-342	-56.7% 🕶	1,887	1,433	-454	-24.1% 🔷		
UA Anchorage	10,231	10,077	-154	-1.5% 🔻	92,759	95,171	2,412	2.6% 🗻		
Troth Yeddha	5,307	5,481	174	3.3% 📤	44,114	46,247	2,133	4.8% 🗻		
Office of the Provost	260	337	77	29.6% 📤	746	862	116	15.5% 🗻		
Rasmuson Library	395	456	61	15.4% 📤	395	456	61	15.4% 📥		
College of Liberal Arts	3,080	3,157	77	2.5% 📤	17,238	17,525	287	1.7% 🗻		
College of Natural Science and Mathematics	2,033	2,135	102	5.0% 📤	12,142	13,168	1,026	8.5% 🗻		
College of Engineering and Mines	536	582	46	8.6% 📤	3,296	3,409	113	3.4% 🗻		
College of Business and Security Management	1,173	1,264	91	7.8% 📤	7,121	7,550	429	6.0% 📥		
School of Education	310	310	0	0.0% —	1,734	1,673	-61	-3.5% 🕶		
University of Alaska Museum of the North	4	5	1	25.0% 📤	5	7	2	40.0% 🛋		
College of Fisheries and Ocean Sciences	326	345	19	5.8% 📤	1,446	1,585	139	9.6% 🛋		
Bristol Bay Campus	85	66	-19	-22.4% 🔻	254	180	-74	-29.1% 🔷		
Chukchi Campus	100	28	-72	-72.0% 🔻	372	108	-264	-71.0% 🕶		
Interior Alaska Campus	135	214	79	58.5% 📤	471	750	279	59.2% 🛋		
Kuskokwim Campus	257	193	-64	-24.9% 🔻	941	758	-183	-19.4% 🔷		
Northwest Campus	51	67	16	31.4% 📤	130	224	94	72.3% 🛋		
Rural College	617	605	-12	-1.9% 🔻	2,420	2,470	50	2.1% 📤		
стс	2,131	2,177	46	2.2% 📤	11,134	10,751	-384	-3.4% 🔷		
UA Fairbanks	6,701	6,810	109	1.6% 📤	59,836	61,488	1,652	2.8% 🛋		
Juneau Campus	1,147	1,214	67	5.8% 📤	7,807	8,180	373	4.8% 🛋		
School of Arts & Sciences	842	883	41	4.9% 📤	5,758	6,097	339	5.9% 🗻		
School of Education	277	284	7	2.5% 📤	1,640	1,641	1	0.1% —		
School of Career Education	70	104	34	48.6% 📤	409	442	33	8.1% 📤		
Ketchikan Campus	581	548	-33	-5.7% 🔻	2,714	2,454	-260	-9.6% 🕶		
Sitka Campus	604	521	-83	-13.7% 🔻	2,912	2,550	-362	-12.4% 🔷		
UA Southeast	1,830	1,835	5	0.3% —	13,433	13,184	-249	-1.9% 🔷		
UA System	18,003	17,916	-87	-0.5% <del></del>	166,028	169,842	3,814	2.3% 📤		

Greater than 1% growth 🔺

Minimal change +/- 1% —

Greater than 1% decrease 🔻

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

## Billed Tuition and Fees - Estimated Revenue (\$) Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

	UA Anchorage		UA Fairbanks				UA Southeast				UA System			
	 Fall 2023	Fall 2024	Percent Change	 Fall 2023		Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change		Fall 2023	Fall 2024	Percent Change
Tuition														
Undergraduate	\$ 21,335,751 \$	22,457,177	5.3% 🛎	\$ 14,796,803	\$	15,345,050	3.7% 🛋	\$ 3,002,454 \$	3,000,180	-0.1% <del>-</del>	\$	39,135,008 \$	40,802,407	4.3% 🛋
Graduate	\$ 1,740,602 \$	1,892,531	8.7% 📤	\$ 3,060,981	\$	3,440,437	12.4% 📤	\$ 596,619 \$	618,608	3.7% 📤	\$	5,398,202 \$	5,951,576	10.3% 📤
Come Home to Alaska	\$ (608,450) \$	(386,012)	-36.6% 🕶	\$ (130,180)	\$	(127,916)	-1.7% 🔻	\$ (27,168) \$	(46,978)	72.9% 🛎	\$	(765,798) \$	(560,906)	-26.8% 🕶
Western Undergraduate Exchange	\$ (892,163) \$	(851,304)	-4.6% 🔻	\$ (686,281)	\$	(742,950)	8.3% 📤	\$ (299,483) \$	(333,158)	11.2% 📤	\$	(1,877,927) \$	(1,927,412)	2.6% 📤
Non-Resident Tuition Differential	\$ 4,307,826 \$	3,802,105	-11.7% <del>-</del>	\$ 2,541,340	\$	2,969,802	16.9% 📤	\$ 799,758 \$	838,246	4.8% 🗢	\$	7,648,924 \$	7,610,153	-0.5% <del>-</del>
Other Tuition	\$ 517,594 \$	747,354	44.4% 🛎	\$ (458,602)	\$	(444,044)	-3.2% 🔻	\$ (102,494) \$	(96,152)	-6.2% 🕶	\$	(43,502) \$	207,158	-576.2% 🕶
Tuition Subtotal	\$ 26,401,160 \$	27,661,851	4.8% 📤	\$ 19,124,062	\$	20,440,380	6.9% 📤	\$ 3,969,686 \$	3,980,746	0.3% —	\$	49,494,908 \$	52,082,977	5.2% 🛋
Fees	\$ 6,135,877 \$	6,914,527	12.7% 📤	\$ 5,384,234	\$	6,195,875	15.1% 📤	\$ 915,200 \$	925,970	1.2% 📤	\$	12,435,311 \$	14,036,372	12.9% 📤
Total Billed Tuition and Fees	\$ 32,537,037 \$	34,576,378	6.3% 🛎	\$ 24,508,295	\$	26,636,254	8.7% 🗢	\$ 4,884,886 \$	4,906,716	0.4% —	\$	61,930,218 \$	66,119,348	6.8% 🛋
		Greater than	1% growth 🔺			Minimal cha	nge +/- 1% —		Greater than 1%	6 decrease 🔻				

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not abain the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered information systems. Each provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



8/30/24

# Preliminary Applications, Admissions and Enrolled Majors Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	6,634	6,979	5.2% 📤
First-Time Freshman	3,905	4,214	7.9% 📤
UA Scholar	405	397	-2.0% 🔻
All Undergraduate	6,274	6,648	6.0% 📤
Graduate Program	360	331	-8.1% 🔻
Applications Completed & Accepted	4,444	4,421	-0.5% —
First-Time Freshman	2,575	2,482	-3.6% 🔻
UA Scholar	279	267	-4.3% 🔻
All Undergraduate	4,283	4,269	-0.3% —
Graduate Program	161	152	-5.6% 🔻
Newly Accepted Majors: Enrolled	2,530	2,588	2.3% 📤
First-Time Freshman	1,273	1,333	4.7% 📤
UA Scholar	159	175	10.1% 📤
All Undergraduate	2,402	2,463	2.5% 📤
Graduate Program	128	125	-2.3% 🔻
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	3,802	5,692	49.7% 📤
First-Time Freshman	1,846	3,648	97.6% 📤
UA Scholar	299	307	2.7% 📤
All Undergraduate	3,092	4,925	59.3% 📤
Graduate Program	710	767	8.0% 📤
Applications Completed & Accepted	2,570	3,581	39.3% 📤
First-Time Freshman	1,321	2,306	74.6% 📤
UA Scholar	212	202	-4.7% 🔻
All Undergraduate	2,261	3,242	43.4% 📤
Graduate Program	309	339	9.7% 📤
Newly Accepted Majors: Enrolled	1,614	1,732	7.3% 📤
First-Time Freshman	785	862	9.8% 📤
UA Scholar	142	135	-4.9% 🔻
All Undergraduate	1,369	1,459	6.6% 📤
Graduate Program	245	273	11.4% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to m sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; su university level counts may add to more than the system total because of double counting. To be counted as an enroll student must have enrolled at the university delivering the program they were accepted into. Fall semester registrations

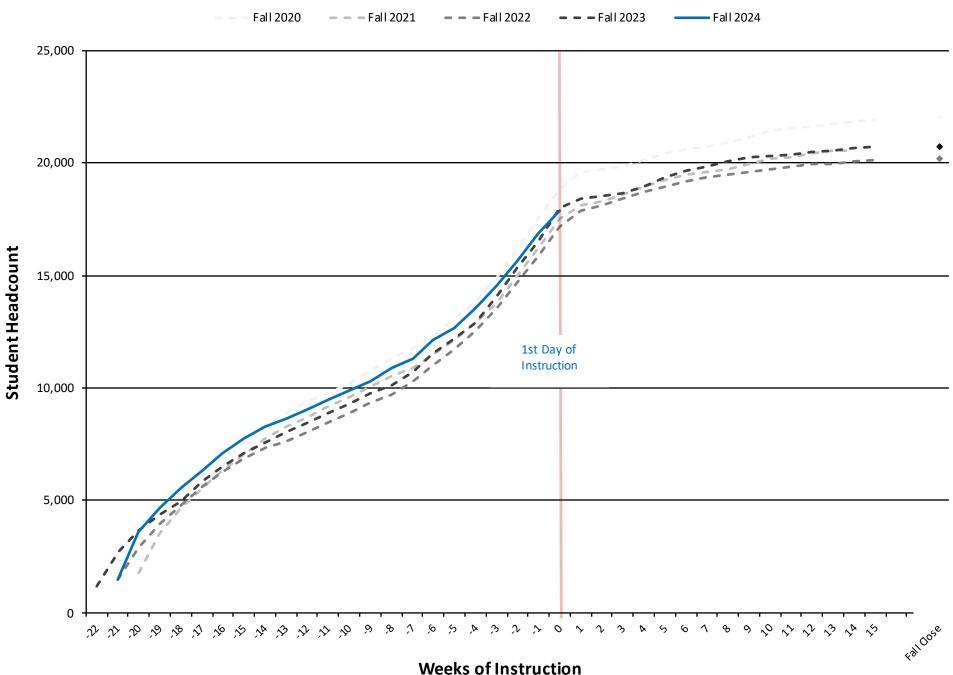


# Preliminary Applications, Admissions and Enrolled Majors Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (August 29 2023 and August 27 2024)

UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	845	873	3.3% 📤
First-Time Freshman	435	482	10.8% 📤
UA Scholar	63	52	-17.5% 🔻
All Undergraduate	791	829	4.8% 📤
Graduate Program	54	44	-18.5% 🔻
Applications Completed & Accepted	544	543	-0.2% —
First-Time Freshman	281	299	6.4% 📤
UA Scholar	34	24	-29.4% 🔻
All Undergraduate	514	531	3.3% 📤
Graduate Program	30	12	-60.0% 🔻
Newly Accepted Majors: Enrolled	362	340	-6.1% 🔻
First-Time Freshman	153	163	6.5% 📤
UA Scholar	19	13	-31.6% 🔻
All Undergraduate	334	329	-1.5% 🔻
Graduate Program	28	11	-60.7% 🔻
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	10,943	13,133	20.0% 📤
First-Time Freshman	5,906	7,988	35.3% 📤
UA Scholar	709	709	0.0% —
All Undergraduate	9,829	11,995	22.0% 📤
Graduate Program	1,114	1,138	2.2% 📤
Applications Completed & Accepted	7,434	8,416	13.2% 📤
First-Time Freshman	4,071	4,973	22.2% 📤
UA Scholar	511	478	-6.5% 🔻
All Undergraduate	6,934	7,914	14.1% 📤
Graduate Program	500	502	0.4% —
Newly Accepted Majors: Enrolled	4,493	4,653	3.6% 📤
First-Time Freshman	2,203	2,353	6.8% 📤
UA Scholar	318	322	1.3% 📤
All Undergraduate	4,092	4,244	3.7% 📤
Graduate Program	401	409	2.0% 📤
Greater than 1% growth 🖴	Minimal change +/- 1% —	Greater than 1% decrease 🔻	

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### Student Headcount: UA System, Fall Semester



### Student Credit Hour Registration: UA System, Fall Semester

