Admissions, Course Registration, and Billed Revenue
Fall 2024 Semester - September 23, 2024

The information below compares preliminary Fall 2024 and 2023 semester activity five weeks after the first day of instruction and provides a working estimate of final Fall 2024 closing enrollment levels.

Course Registration

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements*. For more information about course registration changes by campus and academic unit, see page 2.

More than nine out of ten students who will eventually enroll by December have registered so far, accounting for an estimated 97 percent of closing Fall 2024 student credit hours (SCH). Students enrolling in short and late start classes will generate additional headcount and credit hours through the end of the term. More than 1,700 additional students are anticipated to enroll by the close of Fall 2024 for a total of nearly 20,490, a decrease of approximately 1 percent (~255 students) from Fall 2023 closing. Student credit hour registration is also expected to increase roughly 4,500 SCH by the end of the term, reaching almost 176,600 SCH and representing an increase of more than 3.5 percent (approximately 6,100 SCH) from Fall 2023. Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of September 23, 2024, 18,778 students had registered for 172,082 fall semester credit hours, system wide. This represents a negligible change (a 118-student decrease) in headcount and a 4 percent (6,577 SCH) increase in student credit hour registration over this time last year.

As of week 5, UAA student headcount was 3.3 percent (366 students) lower and student credit hour registration 4 percent (3,773 SCH) higher than last year at this time. UAF headcount was 2.8 percent (191 students) higher and student credit hours 4.5 percent (2,625 SCH) more compared to Fall 2023, to-date. UAS headcount increased 6.7 percent (128 students) and student credit hour registration rose by 1.3 percent (179 SCH) year-over-year. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Billed Net Tuition and Fees – Estimated Revenue

Currently, total net tuition and fee revenue is up approximately 7 percent ($4.3M) system wide compared to Fall 2023. Undergraduate tuition revenue increased about 5 percent ($1.8M) and graduate tuition revenue increased almost 9 percent ($0.5M) compared to last year. UAA revenue is up 7 percent ($2.3M) and UAF revenue is up almost 9 percent ($2.0M). UAS revenue has maintained nearly the same level observed at this time last year. See page 3 for additional to-date trends by revenue category and university.

Applications

Over 13,235 applications were initiated by prospective students for Fall 2024, up 20.1 percent (2,214) from Fall 2023. Of these, 4,686 applicants were accepted and enrolled in Fall 2024 classes, an increase of 4.8 percent (215 entering students) over last year. See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to date for different groups.

*UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term.

Preliminary Course Registration
Week 5 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 25 2023 and Sept 23 2024)

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus*	8,648	8,442	-206	-2.4% ▼	71,486	72,649	1,164	1.6% ▲
Office of the Provost	16	21	5	31.3% ▲	17	44	27	158.8% ▲
Consortium Library	5	10	5	100.0% ▲	4	8	4	100.0% ▲
College of Arts and Sciences	5,352	5,659	307	5.7% ▲	36,832	38,280	1,448	3.9% ▲
College of Health	2,129	2,153	24	1.1% ▲	14,759	14,351	-408	-2.8% ▼
College of Business and Public Policy	1,187	1,305	118	9.9% ▲	6,745	7,416	671	9.9% ▲
Community and Technical College	1,041	1,172	131	12.6% ▲	6,300	7,146	846	13.4% ▲
College of Engineering	764	769	5	0.7% ▬	4,285	4,381	96	2.2% ▲
School of Education*	874	256	-618	-70.7% ▼	2,544	984	-1,560	-61.3% ▼
Kenai Peninsula College	2,281	2,540	259	11.4% ▲	10,857	12,204	1,347	12.4% ▲
Kodiak College	615	635	20	3.3% ▲	2,388	2,660	272	11.4% ▲
Matanuska-Susitna College	1,044	1,440	396	37.9% ▲	6,769	8,088	1,319	19.5% ▲
Prince William Sound College*	680	357	-323	-47.5% ▼	2,148	1,819	-329	-15.3% ▼
UA Anchorage*	**10,940**	**10,574**	**-366**	**-3.3% ▼**	**93,647**	**97,420**	**3,773**	**4.0% ▲**
Troth Yeddha	5,266	5,456	190	3.6% ▲	43,273	45,611	2,338	5.4% ▲
Office of the Provost	298	338	40	13.4% ▲	836	863	27	3.2% ▲
Rasmuson Library	398	453	55	13.8% ▲	398	453	55	13.8% ▲
College of Liberal Arts	3,003	3,108	105	3.5% ▲	16,782	17,263	481	2.9% ▲
College of Natural Science and Mathematics	2,006	2,081	75	3.7% ▲	11,978	12,816	838	7.0% ▲
College of Engineering and Mines	528	579	51	9.7% ▲	3,261	3,481	220	6.7% ▲
College of Business and Security Management	1,143	1,283	140	12.2% ▲	6,889	7,486	597	8.7% ▲
School of Education	310	304	-6	-1.9% ▼	1,708	1,650	-58	-3.4% ▼
University of Alaska Museum of the North	3	5	2	66.7% ▲	4	7	3	75.0% ▲
College of Fisheries and Ocean Sciences	310	344	34	11.0% ▲	1,420	1,577	157	11.1% ▲
Bristol Bay Campus	112	108	-4	-3.6% ▼	278	261	-17	-6.1% ▼
Chukchi Campus	109	52	-57	-52.3% ▼	402	187	-215	-53.5% ▼
Interior Alaska Campus	165	230	65	39.4% ▲	592	864	272	45.9% ▲
Kuskokwim Campus	291	223	-68	-23.4% ▼	1,100	932	-168	-15.3% ▼
Northwest Campus	59	86	27	45.8% ▲	152	269	117	77.0% ▲
Rural College	592	632	40	6.8% ▲	2,309	2,535	226	9.8% ▲
CTC	2,050	2,133	83	4.0% ▲	10,369	10,440	72	0.7% ▬
UA Fairbanks	**6,788**	**6,979**	**191**	**2.8% ▲**	**58,475**	**61,099**	**2,625**	**4.5% ▲**
Juneau Campus	1,156	1,247	91	7.9% ▲	7,732	8,186	454	5.9% ▲
School of Arts & Sciences	825	884	59	7.2% ▲	5,624	6,042	418	7.4% ▲
School of Education	295	307	12	4.1% ▲	1,678	1,692	14	0.8% ▬
School of Career Education	75	106	31	41.3% ▲	430	452	22	5.1% ▲
Ketchikan Campus	592	611	19	3.2% ▲	2,714	2,555	-159	-5.9% ▼
Sitka Campus	636	622	-14	-2.2% ▼	2,938	2,822	-116	-3.9% ▼
UA Southeast	**1,914**	**2,042**	**128**	**6.7% ▲**	**13,384**	**13,563**	**179**	**1.3% ▲**
UA System*	**18,896**	**18,778**	**-118**	**-0.6% ▬**	**165,506**	**172,082**	**6,577**	**4.0% ▲**

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. *Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Billed Tuition and Fees - Estimated Revenue ($)
Week 5 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 25 2023 and Sept 23 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	$ 20,973,487	$ 22,134,590	5.5% ▲	$ 14,268,249	$ 14,892,697	4.4% ▲	$ 2,923,134	$ 2,938,278	0.5% ▬	$ 38,164,870	$ 39,965,565	4.7% ▲
Graduate	$ 1,731,014	$ 1,934,190	11.7% ▲	$ 3,215,674	$ 3,473,316	8.0% ▲	$ 595,593	$ 611,532	2.7% ▲	$ 5,542,281	$ 6,019,038	8.6% ▲
Come Home to Alaska	$ (581,282)	$ (388,842)	-33.1% ▼	$ (135,840)	$ (123,388)	-9.2% ▼	$ (29,998)	$ (55,468)	84.9% ▲	$ (747,120)	$ (567,698)	-24.0% ▼
Western Undergraduate Exchange	$ (886,102)	$ (849,957)	-4.1% ▼	$ (679,825)	$ (699,590)	2.9% ▲	$ (288,707)	$ (330,464)	14.5% ▲	$ (1,854,633)	$ (1,880,011)	1.4% ▲
Non-Resident Tuition Differential	$ 3,885,873	$ 3,558,725	-8.4% ▼	$ 2,317,770	$ 2,636,145	13.7% ▲	$ 669,012	$ 747,120	11.7% ▲	$ 6,872,655	$ 6,941,990	1.0% ▲
Other Tuition	$ 618,739	$ 818,780	32.3% ▲	$ (492,643)	$ (476,891)	-3.2% ▼	$ (110,587)	$ (112,293)	1.5% ▲	$ 15,509	$ 229,596	1380.4% ▲
Tuition Subtotal	$ 25,741,730	$ 27,207,486	5.7% ▲	$ 18,493,386	$ 19,702,290	6.5% ▲	$ 3,758,447	$ 3,798,705	1.1% ▲	$ 47,993,562	$ 50,708,480	5.7% ▲
Fees	$ 6,144,527	$ 6,932,383	12.8% ▲	$ 5,228,448	$ 6,039,337	15.5% ▲	$ 910,203	$ 917,767	0.8% ▬	$ 12,283,177	$ 13,889,487	13.1% ▲
Total Billed Tuition and Fees	**$ 31,886,257**	**$ 34,139,869**	**7.1% ▲**	**$ 23,721,833**	**$ 25,741,627**	**8.5% ▲**	**$ 4,668,650**	**$ 4,716,472**	**1.0% ▲**	**$ 60,276,739**	**$ 64,597,967**	**7.2% ▲**

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Applications, Admissions and Enrolled Majors
Week 5 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 25 2023 and Sept 23 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	**6,649**	**7,021**	**5.6%** ▲
First-Time Freshman	3,908	4,219	8.0% ▲
UA Scholar	387	406	4.9% ▲
All Undergraduate	6,289	6,686	6.3% ▲
Graduate Program	360	335	-6.9% ▼
Applications Completed & Accepted	**4,484**	**4,470**	**-0.3%** ▬
First-Time Freshman	2,586	2,494	-3.6% ▼
UA Scholar	275	277	0.7% ▬
All Undergraduate	4,321	4,314	-0.2% ▬
Graduate Program	163	156	-4.3% ▼
Newly Accepted Majors: Enrolled	**2,544**	**2,646**	**4.0%** ▲
First-Time Freshman	1,288	1,375	6.8% ▲
UA Scholar	162	184	13.6% ▲
All Undergraduate	2,409	2,519	4.6% ▲
Graduate Program	135	127	-5.9% ▼

UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	**3,875**	**5,756**	**48.5%** ▲
First-Time Freshman	1,870	3,677	96.6% ▲
UA Scholar	283	312	10.2% ▲
All Undergraduate	3,162	4,987	57.7% ▲
Graduate Program	713	769	7.9% ▲
Applications Completed & Accepted	**2,562**	**3,537**	**38.1%** ▲
First-Time Freshman	1,292	2,281	76.5% ▲
UA Scholar	192	204	6.3% ▲
All Undergraduate	2,242	3,208	43.1% ▲
Graduate Program	320	329	2.8% ▲
Newly Accepted Majors: Enrolled	**1,586**	**1,710**	**7.8%** ▲
First-Time Freshman	747	848	13.5% ▲
UA Scholar	138	136	-1.4% ▼
All Undergraduate	1,327	1,439	8.4% ▲
Graduate Program	259	271	4.6% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Applications, Admissions and Enrolled Majors
Week 5 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 25 2023 and Sept 23 2024)

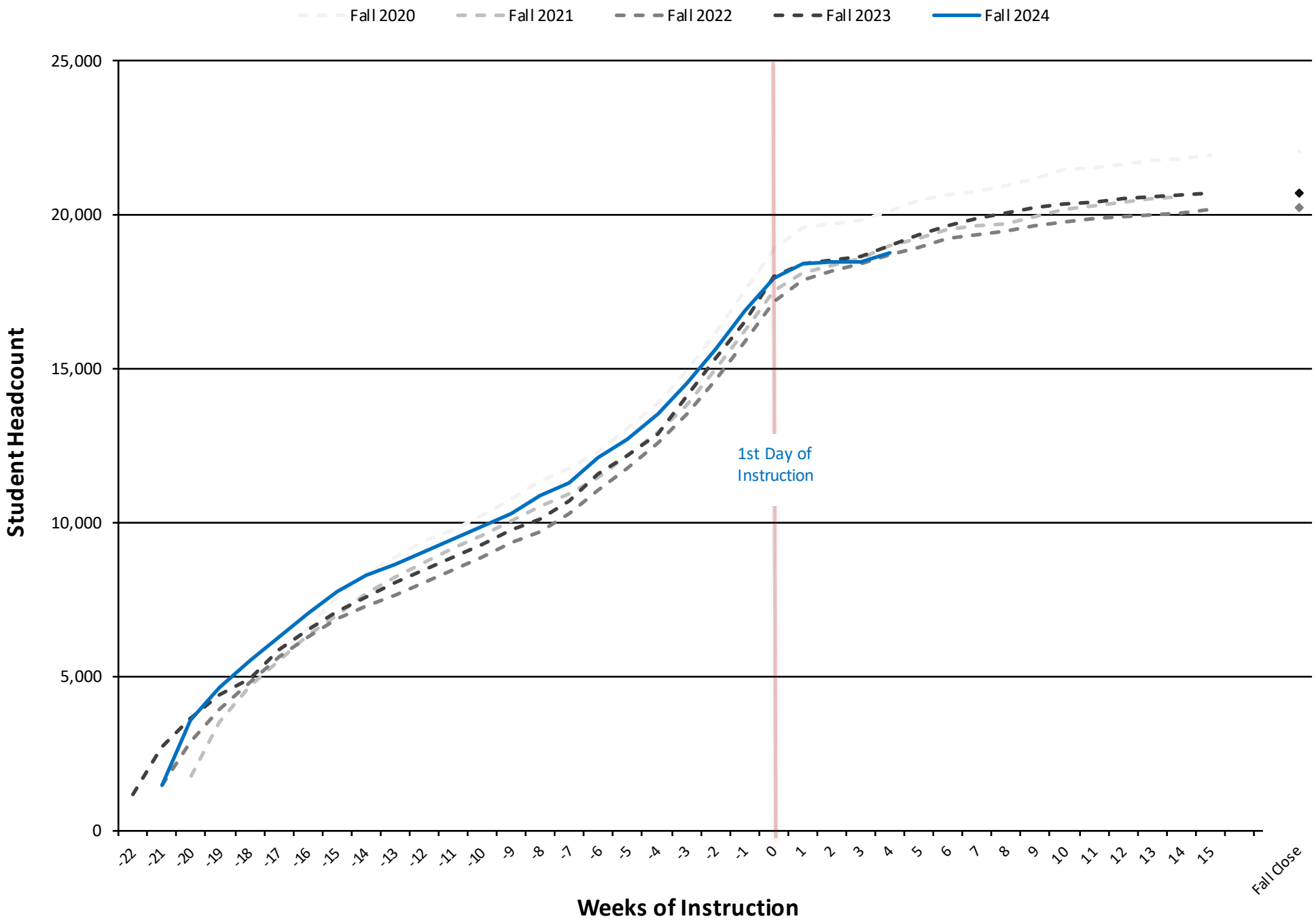
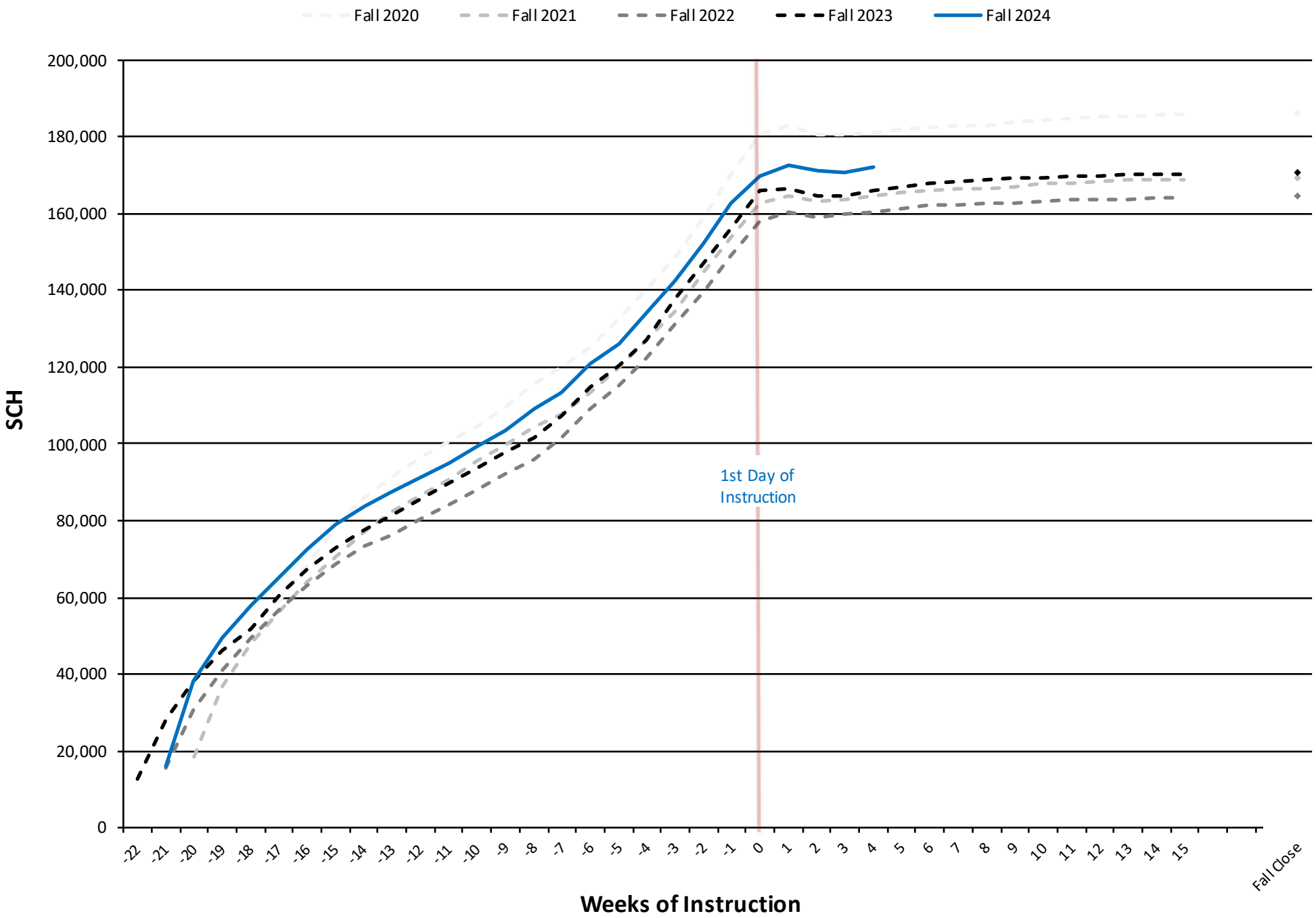
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	**851**	**877**	**3.1%** ▲
First-Time Freshman	438	486	11.0% ▲
UA Scholar	59	53	-10.2% ▼
All Undergraduate	796	834	4.8% ▲
Graduate Program	55	43	-21.8% ▼
Applications Completed & Accepted	**551**	**550**	**-0.2%** ▬
First-Time Freshman	284	303	6.7% ▲
UA Scholar	32	24	-25.0% ▼
All Undergraduate	518	535	3.3% ▲
Graduate Program	33	15	-54.5% ▼
Newly Accepted Majors: Enrolled	**354**	**338**	**-4.5%** ▼
First-Time Freshman	150	164	9.3% ▲
UA Scholar	18	13	-27.8% ▼
All Undergraduate	325	325	0.0% ▬
Graduate Program	29	13	-55.2% ▼

UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	**11,021**	**13,235**	**20.1%** ▲
First-Time Freshman	5,922	8,023	35.5% ▲
UA Scholar	668	724	8.4% ▲
All Undergraduate	9,903	12,093	22.1% ▲
Graduate Program	1,118	1,142	2.1% ▲
Applications Completed & Accepted	**7,470**	**8,430**	**12.9%** ▲
First-Time Freshman	4,053	4,967	22.6% ▲
UA Scholar	485	489	0.8% ▬
All Undergraduate	6,954	7,931	14.0% ▲
Graduate Program	516	499	-3.3% ▼
Newly Accepted Majors: Enrolled	**4,471**	**4,686**	**4.8%** ▲
First-Time Freshman	2,177	2,383	9.5% ▲
UA Scholar	316	331	4.7% ▲
All Undergraduate	4,048	4,275	5.6% ▲
Graduate Program	423	411	-2.8% ▼

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester