

Admissions, Course Registration and Billed Revenue

Fall 2024 Semester - September 10, 2024

This report highlights for-credit program admissions, course registration, and associated billed revenue in the Banner system for Fall 2024 and Fall 2023 semesters, going into the third week of instruction. The last day for students to add/drop Fall 2024 classes or change to audit status was Friday, September 6, 2024.

Course Registration

Student credit hour (SCH) registration for Fall 2024 reached 171,039 this week, up 3.8 percent (6,225) over last year.

More than 18,450 students have registered for Fall 2024 classes, nearly the same number as in Fall 2023, to-date. Of these, 788 students (4.3 percent) are utilizing classes from more than one UA university at the same time.

During the third week of the Fall 2024 semester, UAA headcount was 2.3 percent (243) lower and SCH 4.2 percent (3,852) higher than this time last year as represented in Banner*. UAF headcount increased 2.6 percent (178), with students registering in 4.2 percent (2,485) more SCH year-over-year. At UAS, student headcount increased 2.9 percent (54), and SCH registration was relatively unchanged from this time last year.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements*. For more information about course registration changes by campus and academic unit, see page 2.

Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 6 and 7.

Billed Net Tuition and Fees – Estimated Revenue

Total fall semester net tuition and fees billed to registered students, to date, was 6.8 percent (\$4.1M) higher this year than last. Compared to Fall 2023, UAA billed net tuition and fees showed an increase of 7.0 percent (\$2.2M) and UAF an increase of 8.0 percent (\$1.9M). UAS billed net tuition and fees remained nearly unchanged from last year, to date. Additional detail by university and revenue category is available on page 3.

Applications

Over 13,170 applications were initiated by prospective students for Fall 2024, up 19.8 percent (2,175) from Fall 2023. Of these, 4,661 applicants were accepted and enrolled in Fall 2024 classes, an increase of 3.5 percent (157 entering students) over last year. See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to date for different groups.

* UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term.



**Preliminary Course Registration
Week 3 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 12 2023 and Sept 10 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus*	8,313	8,290	-23	-0.3% ▬	70,492	71,917	1,426	2.0% ▲
Office of the Provost	16	11	-5	-31.3% ▼	17	14	-3	-17.6% ▼
Consortium Library	5	10	5	100.0% ▲	4	8	4	100.0% ▲
College of Arts and Sciences	5,323	5,550	227	4.3% ▲	36,638	37,710	1,072	2.9% ▲
College of Health	2,118	2,151	33	1.6% ▲	14,733	14,313	-420	-2.8% ▼
College of Business and Public Policy	1,187	1,304	117	9.9% ▲	6,742	7,410	668	9.9% ▲
Community and Technical College	1,042	1,165	123	11.8% ▲	6,295	7,122	827	13.1% ▲
College of Engineering	764	768	4	0.5% ▬	4,285	4,377	92	2.1% ▲
School of Education*	574	227	-347	-60.5% ▼	1,778	894	-884	-49.7% ▼
Kenai Peninsula College	2,278	2,537	259	11.4% ▲	10,844	12,211	1,367	12.6% ▲
Kodiak College	612	625	13	2.1% ▲	2,382	2,594	212	8.9% ▲
Matanuska-Susitna College	1,043	1,385	342	32.8% ▲	6,761	7,887	1,126	16.7% ▲
Prince William Sound College*	664	354	-310	-46.7% ▼	2,098	1,819	-279	-13.3% ▼
UA Anchorage*	10,594	10,351	-243	-2.3% ▼	92,577	96,428	3,852	4.2% ▲
Troth Yeddha	5,300	5,536	236	4.5% ▲	43,583	46,041	2,458	5.6% ▲
Office of the Provost	267	339	72	27.0% ▲	732	861	129	17.6% ▲
Rasmuson Library	406	460	54	13.3% ▲	406	460	54	13.3% ▲
College of Liberal Arts	3,039	3,147	108	3.6% ▲	16,968	17,437	469	2.8% ▲
College of Natural Science and Mathematics	2,026	2,109	83	4.1% ▲	12,086	12,948	862	7.1% ▲
College of Engineering and Mines	532	582	50	9.4% ▲	3,273	3,473	200	6.1% ▲
College of Business and Security Management	1,157	1,305	148	12.8% ▲	6,974	7,605	631	9.0% ▲
School of Education	309	306	-3	-1.0% ▬	1,706	1,651	-55	-3.2% ▼
University of Alaska Museum of the North	3	5	2	66.7% ▲	4	7	3	75.0% ▲
College of Fisheries and Ocean Sciences	316	347	31	9.8% ▲	1,437	1,584	147	10.2% ▲
Bristol Bay Campus	83	83	0	0.0% ▬	249	224	-25	-10.0% ▼
Chukchi Campus	108	53	-55	-50.9% ▼	401	192	-209	-52.1% ▼
Interior Alaska Campus	149	229	80	53.7% ▲	499	856	357	71.5% ▲
Kuskokwim Campus	288	199	-89	-30.9% ▼	1,042	800	-242	-23.2% ▼
Northwest Campus	52	86	34	65.4% ▲	130	270	140	107.7% ▲
Rural College	608	635	27	4.4% ▲	2,378	2,545	167	7.0% ▲
CTC	2,098	2,118	20	1.0% ▬	10,629	10,467	-162	-1.5% ▼
UA Fairbanks	6,800	6,978	178	2.6% ▲	58,911	61,395	2,485	4.2% ▲
Juneau Campus	1,160	1,245	85	7.3% ▲	7,757	8,161	404	5.2% ▲
School of Arts & Sciences	839	895	56	6.7% ▲	5,671	6,057	386	6.8% ▲
School of Education	282	296	14	5.0% ▲	1,651	1,662	11	0.7% ▬
School of Career Education	78	104	26	33.3% ▲	435	442	7	1.6% ▲
Ketchikan Campus	588	563	-25	-4.3% ▼	2,698	2,377	-321	-11.9% ▼
Sitka Campus	614	574	-40	-6.5% ▼	2,872	2,678	-194	-6.8% ▼
UA Southeast	1,889	1,943	54	2.9% ▲	13,327	13,216	-111	-0.8% ▬
UA System*	18,544	18,453	-91	-0.5% ▬	164,814	171,039	6,225	3.8% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. *Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Billed Tuition and Fees - Estimated Revenue (\$)
Week 3 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 12 2023 and Sept 10 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	\$ 20,955,577	\$ 22,143,482	5.7% ▲	\$ 14,410,041	\$ 14,969,991	3.9% ▲	\$ 2,936,886	\$ 2,896,674	-1.4% ▼	\$ 38,302,504	\$ 40,010,147	4.5% ▲
Graduate	\$ 1,742,300	\$ 1,917,261	10.0% ▲	\$ 3,226,993	\$ 3,494,876	8.3% ▲	\$ 598,671	\$ 611,214	2.1% ▲	\$ 5,567,964	\$ 6,023,351	8.2% ▲
Come Home to Alaska	\$ (579,018)	\$ (369,598)	-36.2% ▼	\$ (134,142)	\$ (119,992)	-10.5% ▼	\$ (29,998)	\$ (55,468)	84.9% ▲	\$ (743,158)	\$ (545,058)	-26.7% ▼
Western Undergraduate Exchange	\$ (891,041)	\$ (842,773)	-5.4% ▼	\$ (679,741)	\$ (711,882)	4.7% ▲	\$ (278,829)	\$ (327,321)	17.4% ▲	\$ (1,849,610)	\$ (1,881,976)	1.7% ▲
Non-Resident Tuition Differential	\$ 3,980,395	\$ 3,622,683	-9.0% ▼	\$ 2,358,522	\$ 2,654,823	12.6% ▲	\$ 679,200	\$ 753,912	11.0% ▲	\$ 7,018,117	\$ 7,031,418	0.2% ▬
Other Tuition	\$ 618,739	\$ 794,256	28.4% ▲	\$ (492,011)	\$ (462,084)	-6.1% ▼	\$ (110,175)	\$ (109,659)	-0.5% ▬	\$ 16,553	\$ 222,513	1244.2% ▲
Tuition Subtotal	\$ 25,826,953	\$ 27,265,311	5.6% ▲	\$ 18,689,663	\$ 19,825,733	6.1% ▲	\$ 3,795,755	\$ 3,769,352	-0.7% ▬	\$ 48,312,370	\$ 50,860,395	5.3% ▲
Fees	\$ 6,097,307	\$ 6,897,627	13.1% ▲	\$ 5,282,064	\$ 6,058,846	14.7% ▲	\$ 907,953	\$ 895,246	-1.4% ▼	\$ 12,287,323	\$ 13,851,719	12.7% ▲
Total Billed Tuition and Fees	\$ 31,924,260	\$ 34,162,938	7.0% ▲	\$ 23,971,726	\$ 25,884,579	8.0% ▲	\$ 4,703,708	\$ 4,664,598	-0.8% ▬	\$ 60,599,693	\$ 64,712,115	6.8% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Preliminary Applications, Admissions and Enrolled Majors

Week 3 of Instruction Fall 2024

Fall 2023 and Fall 2024 Semester (Sept 12 2023 and Sept 10 2024)

	Fall 2023	Fall 2024	Change
UA Anchorage			
Applications Initiated by Prospective Student	6,643	6,987	5.2% ▲
First-Time Freshman	3,907	4,214	7.9% ▲
UA Scholar	384	405	5.5% ▲
All Undergraduate	6,283	6,654	5.9% ▲
Graduate Program	360	333	-7.5% ▼
Applications Completed & Accepted	4,475	4,431	-1.0% ▬
First-Time Freshman	2,582	2,488	-3.6% ▼
UA Scholar	270	275	1.9% ▲
All Undergraduate	4,309	4,279	-0.7% ▬
Graduate Program	166	152	-8.4% ▼
Newly Accepted Majors: Enrolled	2,534	2,603	2.7% ▲
First-Time Freshman	1,282	1,364	6.4% ▲
UA Scholar	158	182	15.2% ▲
All Undergraduate	2,400	2,480	3.3% ▲
Graduate Program	134	123	-8.2% ▼
UA Fairbanks			
Applications Initiated by Prospective Student	3,858	5,731	48.5% ▲
First-Time Freshman	1,864	3,666	96.7% ▲
UA Scholar	281	312	11.0% ▲
All Undergraduate	3,146	4,962	57.7% ▲
Graduate Program	712	769	8.0% ▲
Applications Completed & Accepted	2,607	3,594	37.9% ▲
First-Time Freshman	1,317	2,318	76.0% ▲
UA Scholar	195	206	5.6% ▲
All Undergraduate	2,290	3,262	42.4% ▲
Graduate Program	317	332	4.7% ▲
Newly Accepted Majors: Enrolled	1,630	1,729	6.1% ▲
First-Time Freshman	774	864	11.6% ▲
UA Scholar	140	139	-0.7% ▬
All Undergraduate	1,370	1,458	6.4% ▲
Graduate Program	260	271	4.2% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



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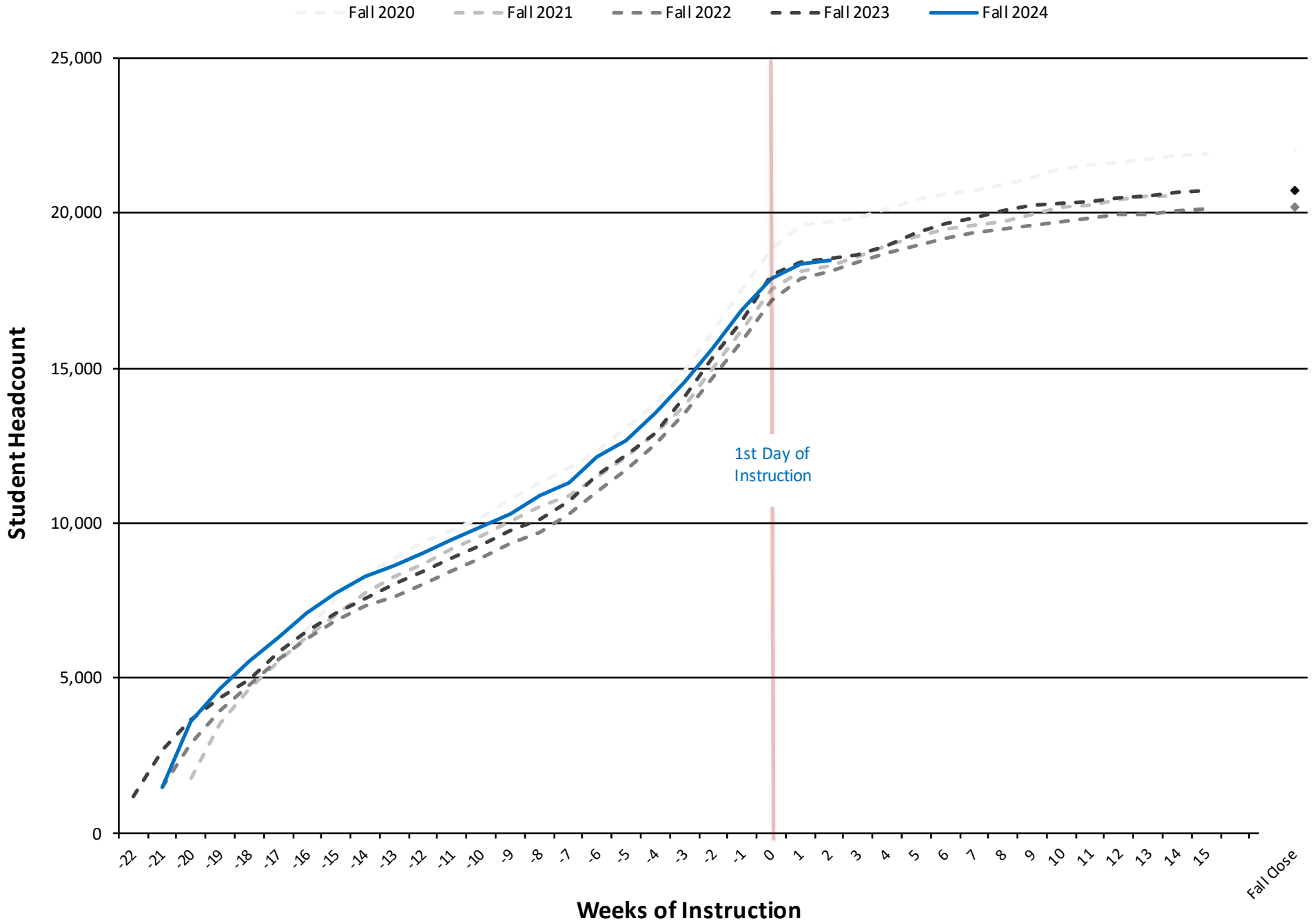
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	850	875	2.9% ▲
First-Time Freshman	438	483	10.3% ▲
UA Scholar	59	53	-10.2% ▼
All Undergraduate	795	831	4.5% ▲
Graduate Program	55	44	-20.0% ▼
Applications Completed & Accepted	547	545	-0.4% ▬
First-Time Freshman	283	300	6.0% ▲
UA Scholar	32	24	-25.0% ▼
All Undergraduate	515	532	3.3% ▲
Graduate Program	32	13	-59.4% ▼
Newly Accepted Majors: Enrolled	353	337	-4.5% ▼
First-Time Freshman	152	163	7.2% ▲
UA Scholar	18	13	-27.8% ▼
All Undergraduate	326	325	-0.3% ▬
Graduate Program	27	12	-55.6% ▼
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	11,002	13,177	19.8% ▲
First-Time Freshman	5,920	8,007	35.3% ▲
UA Scholar	664	723	8.9% ▲
All Undergraduate	9,885	12,036	21.8% ▲
Graduate Program	1,117	1,141	2.1% ▲
Applications Completed & Accepted	7,501	8,440	12.5% ▲
First-Time Freshman	4,073	4,994	22.6% ▲
UA Scholar	483	489	1.2% ▲
All Undergraduate	6,986	7,944	13.7% ▲
Graduate Program	515	496	-3.7% ▼
Newly Accepted Majors: Enrolled	4,504	4,661	3.5% ▲
First-Time Freshman	2,200	2,387	8.5% ▲
UA Scholar	314	332	5.7% ▲
All Undergraduate	4,083	4,255	4.2% ▲
Graduate Program	421	406	-3.6% ▼

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

