Spring 2025 Course Registration, Revenue and Applications 8 Weeks Before First Day of Instruction November 19, 2024

The following is a brief, initial summary of Spring 2025 semester enrollment activity as of Tuesday, November 19, 2024.

Figures have been normalized relative to the first day of instruction for spring term, and all information is considered very preliminary two months ahead of the start of instruction.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements*. For more information about course registration changes by campus and academic unit, see page 2.

Applications and Admission

Almost 4,180 applications have been initiated by prospective students for admission in Spring 2025, up approximately 2 percent (86 applications) from Spring 2024, year-over-year. Compared to this time last year, the number of applications initiated by first-time, prospective students decreased by about 12 percent (147) at UAA, grew by just over 60 percent (206) at UAF, and decreased about 31 percent (32) at UAS. For additional information, see pages 4 and 5.

Course Registration

As of November 19, there were 8,200 students registered in 83,274 student credit hours (SCH) for Spring 2025, representing growth of 1 and 2 percent over last year, respectively. At UAA, 4,570 students registered for 45,815 SCH, each about 1 percent lower compared to Spring 2024. UAF headcount increased 4 percent, with 3,219 students registered, to-date. UAF SCH registration reached 32,073 SCH year-over-year, an increase of about 7 percent. At UAS, student headcount was the same as last year at this time, with 675 students registered for courses. UAS SCH registration decreased by approximately 2 percent from last year to 5,386 SCH. See page 2 for additional course registration trends by academic unit.

Billed Tuition and Fees - Estimated Revenue

Net tuition and fees billed to students for Spring 2025 totals \$31.9M, currently, up 1.7% (\$0.5M) from last year at this time overall. Nearly 80 percent of the increase (\$0.4M) was associated with growth in billed fee revenue. More than 70 percent of billed net tuition and fee revenue is from direct undergraduate and graduate level tuition, with another 21 percent and 16 percent generated by course fees and student fees, respectively. Additional tuition and fees detail by university and revenue category is available on page 3.

^{*}UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. As of Spring 2024 opening, these courses constituted 11 and 6 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System SCH, respectively.



Preliminary Course Registration 8 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Nov 22 2023 and Nov 19 2024)

		Headcoun		Student Credit Hours				
	Spring 2024	Spring 2025	Change	%	Spring 2024	Spring 2025	Change	%
Anchorage Campus*	4,001	4,000	-1	0.0% —	37,725	37,025	-700	-1.9% 🔷
Office of the Provost	19	15	-4	-21.1% 🕶	37	41	4	10.8% 📤
Consortium Library		2	2			2	2	
College of Arts and Sciences	2,680	2,641	-39	-1.5% 🕶	19,528	18,707	-821	-4.2% 🔻
College of Health	1,211	1,171	-40	-3.3% 🕶	8,240	7,653	-587	-7.1% 🔻
College of Business and Public Policy	636	662	26	4.1% 📤	3,720	4,238	518	13.9% 📤
Community and Technical College	468	490	22	4.7% 🔺	3,626	3,569	-57	-1.6% 🔷
College of Engineering	330	365	35	10.6% 📤	2,079	2,352	273	13.1% 📤
School of Education*	68	97	29	42.6% 📤	308	463	155	50.3% 📤
Kenai Peninsula College	871	934	63	7.2% 🔺	4,203	4,528	325	7.7% 🔺
Kodiak College	288	284	-4	-1.4% 🔻	1,129	1,042	-87	-7.7% 🕶
Matanuska-Susitna College	511	517	6	1.2% 📤	2,999	2,828	-171	-5.7% 🕶
Prince William Sound College*	54	71	17	31.5% 📤	303	392	90	29.6% 📤
UA Anchorage*	4,614	4,570	-44	-1.0% —	46,358	45,815	-543	-1.2% 🔷
Troth Yeddha	2,639	2,789	150	5.7% 📤	23,924	25,454	1,530	6.4% 🔺
Office of the Provost	76	55	-21	-27.6% 🕶	187	125	-62	-33.2% 🕶
Rasmuson Library	226	248	22	9.7% 📥	226	248	22	9.7% 📤
College of Liberal Arts	1,521	1,618	97	6.4% 📤	8,752	9,390	638	7.3% 📥
College of Natural Science and Mathematics	1,178	1,208	30	2.5% 📤	7,515	7,844	329	4.4% 📤
College of Engineering and Mines	289	278	-11	-3.8% 🕶	1,837	1,722	-115	-6.3% 🔻
College of Business and Security Management	593	691	98	16.5% 🔺	3,778	4,379	601	15.9% 📤
School of Education	157	179	22	14.0% 📤	870	949	79	9.1% 📤
University of Alaska Museum of the North		4	4			5	5	
College of Fisheries and Ocean Sciences	155	174	19	12.3% 🔺	747	765	18	2.4% 📤
Bristol Bay Campus	26	72	46	176.9% 📤	72	273	201	279.2% 📤
Chukchi Campus	6	16	10	166.7% 📤	22	62	40	181.8% 📤
Interior Alaska Campus	89	42	-47	-52.8% 🕶	329	135	-194	-59.0% 🕶
Kuskokwim Campus	62	50	-12	-19.4% 🕶	209	124	-85	-40.7% 🕶
Northwest Campus	1	1		0.0% —	3	4	1	33.3% 📤
Rural College	290	286	-4	-1.4% 🔷	1,065	1,109	44	4.1% 📤
CTC	889	970	81	9.1% 📤	4,462	4,912	451	10.1% 📤
UA Fairbanks	3,082	3,219	137	4.4% 📤	30,086	32,073	1,988	6.6% 📤
Juneau Campus	480	521	41	8.5% 📤	3,667	3,756	89	2.4% 📤
School of Arts & Sciences	367	397	30	8.2% 📤	2,742	2,814	72	2.6% 📤
School of Education	109	123	14	12.8% 📤	734	816	82	11.2% 📤
School of Career Education	29	26	-3	-10.3% 🕶	191	126	-65	-34.0% 🔻
Ketchikan Campus	223	198	-25	-11.2% 🔷	978	807	-171	-17.5% 🔷
Sitka Campus	194	186	-8	-4.1% 🔻	869	823	-46	-5.3% 🔻
UA Southeast	675	675		0.0% —	5,514	5,386	-128	-2.3% 🕶
UA System*	8,113	8,200	87	1.1% 📤	81,958	83,274	1,317	1.6% 📥
Greater than 1% growt	:h 📤	Mi	nimal chan	ge +/- 1% 👝		Greater than 1%	decrease	▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. *Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. As of Spring 2024 opening these courses constituted 11 and 6 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System SCH, respectively. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



Billed Tuition and Fees - Estimated Revenue (\$) 8 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Nov 22 2023 and Nov 19 2024)

	UA Anchorage			U	UA Fairbanks			UA Southeast				UA S	Damaant			
	Spring 2024		Spring 2025	Percent Change		Spring 2024		Spring 2025	Percent Change	 Spring 2024	Spring 202	Percent 5 Change		Spring 2024	Spring 2025	Percent Change
Tuition																
Undergraduate	\$ 10,968,057	\$	10,792,641	-1.6% 🕶	\$	7,712,385	\$	8,099,912	5.0% 📤	\$ 1,266,438 \$	1,198,676	-5.4% 🕶	\$	19,946,880 \$	20,091,229	0.7%—
Graduate	\$ 914,280	\$	979,942	7.2% 🛋	\$	1,251,558	\$	1,430,506	14.3% 📤	\$ 219,954 \$	294,657	34.0% 📤	\$	2,385,792 \$	2,705,105	13.4% 📤
Come Home to Alaska	\$ (307,338)	\$	(171,498)	-44.2% 🔻	\$	(76,410)	\$	(65,656)	-14.1% 🔻	\$ (26,602) \$	(52,072) 95.7% 🗢	\$	(410,350) \$	(289,226)	-29.5% -
Western Undergraduate Exchange	\$ (615,130)	\$	(599,864)	-2.5% 🔻	\$	(317,652)	\$	(362,952)	14.3% 📤	\$ (199,356) \$	(193,519) -2.9% •	\$	(1,132,138) \$	(1,156,335)	2.1% 🗢
Non-Resident Tuition Differential	\$ 2,684,821	\$	2,195,514	-18.2% -	\$	1,153,508	\$	1,301,800	12.9% 🗢	\$ 503,740 \$	419,406	-16.7% 🕶	\$	4,342,069 \$	3,916,720	-9.8% -
Other Tuition	\$ 6,228				\$	(148,498)	\$	(194,912)	31.3% 🔺	\$ (33,939) \$	(2,000) -94.1% 🕶	\$	(176,210) \$	(196,912)	11.7% 📤
Tuition Subtotal	\$ 13,650,918	\$	13,196,735	-3.3% 🔻	\$	9,574,891	\$	10,208,698	6.6% 📤	\$ 1,730,235 \$	1,665,148	-3.8% 🕶	\$	24,956,043 \$	25,070,581	0.5%—
Fees	\$ 3,233,356	\$	3,339,508	3.3% 📤	\$	2,753,912	\$	3,076,984	11.7% 📤	\$ 390,271 \$	373,865	-4.2% 🕶	\$	6,377,539 \$	6,790,357	6.5% 🗢
Total Billed Tuition and Fees	\$ 16,884,273	\$	16,536,243	-2.1% 🔻	\$	12,328,803	\$	13,285,682	7.8% 🛋	\$ 2,120,506 \$	2,039,013	-3.8% 🔻	\$	31,333,582 \$	31,860,938	1.7% 🗢
			Greater than	1% growth 📤				Minimal cha	inge +/- 1% —		Greater thar	1% decrease 🤜				

Note: Information is preliminary. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring semester 2025 instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at both UAF and UAS. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course-based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



11/22/24

Preliminary Applications, Admissions and Enrolled Majors 8 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Nov 22 2023 and Nov 19 2024)

UA Anchorage	Spring 2024	Spring 2025	Change	
Applications Initiated by Prospective Student	2,658	2,515	-5.4% 🔻	
First-Time	1,190	1,043	-12.4% 🔻	
UA Scholar	40	37	-7.5% 🔻	
All Undergraduate	2,501	2,374	-5.1% 🔻	
Graduate Program	157	141	-10.2% 🔻	
Applications Completed & Accepted	1,332	1,315	-1.3% 🔻	
First-Time	427	418	-2.1% 🔻	
UA Scholar	24	24	0.0% —	
All Undergraduate	1,290	1,279	-0.9% —	
Graduate Program	42	36	-14.3% 🔻	
Newly Accepted Majors: Enrolled	458	419	-8.5% 🔻	
First-Time	98	81	-17.3% 🔻	
UA Scholar	12	9	-25.0% 🔻	
All Undergraduate	438	399	-8.9% 🔻	
Graduate Program	20	20	0.0% — Change	
UA Fairbanks	Spring 2024	Spring 2025		
Applications Initiated by Prospective Student	1,176	1,449	23.2% 📤	
First-Time	341	547	60.4% 📤	
UA Scholar	21	13	-38.1% 🔻	
All Undergraduate	908	1,092	20.3% 📤	
Graduate Program	268	357	33.2% 📤	
Applications Completed & Accepted	652	748	14.7% 📤	
First-Time	217	235	8.3% 📤	
UA Scholar	11	10	-9.1% 🔻	
All Undergraduate	603	649	7.6% 📤	
Graduate Program	49	99	102.0% 📤	
Newly Accepted Majors: Enrolled	232	239	3.0% 📤	
First-Time	62	57	-8.1% 🔻	
UA Scholar	5	1	-80.0% 🔻	
All Undergraduate	210	204	-2.9% 🔻	
Graduate Program	22	35	59.1% 📤	
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease		

Greater than 1% growth ← Minimal change +/- 1% ─ Greater than 1% decrease

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



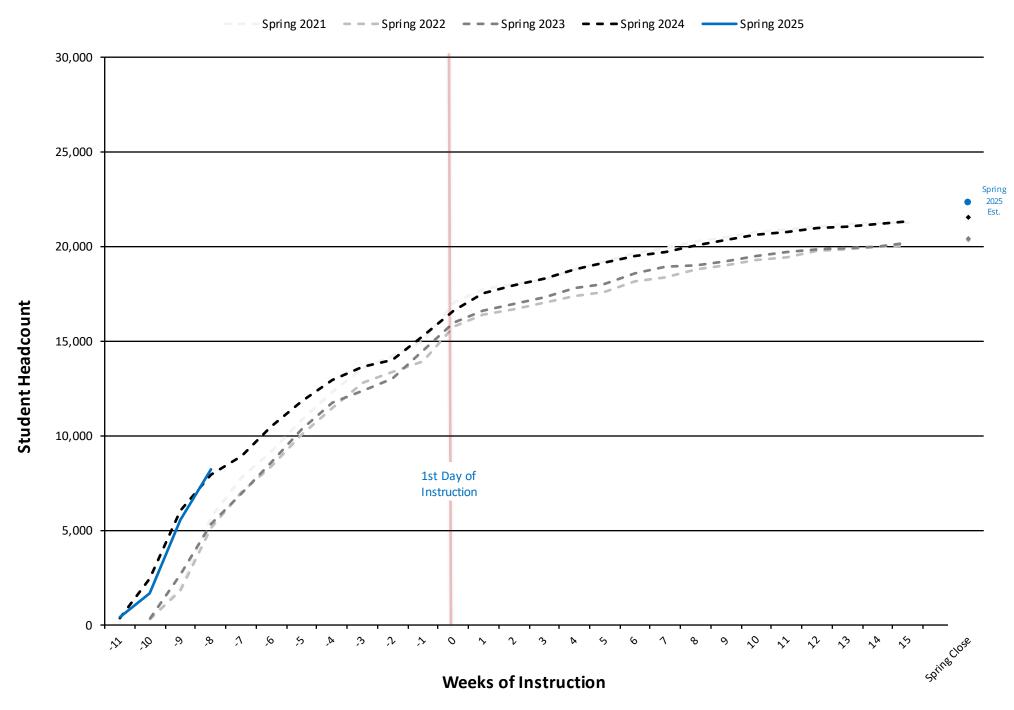
Preliminary Applications, Admissions and Enrolled Majors 8 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Nov 22 2023 and Nov 19 2024)

UA Southeast	Spring 2024	Spring 2025	Change
Applications Initiated by Prospective Student	302	256	-15.2% 🔻
First-Time	103	71	-31.1% 🔻
UA Scholar	10	5	-50.0% 🔻
All Undergraduate	269	229	-14.9% 🔻
Graduate Program	33	27	-18.2% 🔻
Applications Completed & Accepted	169	140	-17.2% 🔻
First-Time	63	30	-52.4% 🔻
UA Scholar	3	1	-66.7% 🔻
All Undergraduate	166	128	-22.9% 🔻
Graduate Program	3	12	300.0% 📤
Newly Accepted Majors: Enrolled	48	43	-10.4% 🔻
First-Time	16	5	-68.8% 🔻
UA Scholar	1		
All Undergraduate	48	37	-22.9% 🔻
Graduate Program		6	
UA System	Spring 2024	Spring 2025	Change
Applications Initiated by Prospective Student	4,089	4,175	2.1% 📤
First-Time	1,606	1,641	2.2% 📤
UA Scholar	69	54	-21.7% 🔻
All Undergraduate	3,634	3,654	0.6% —
Graduate Program	455	521	14.5% 📤
Applications Completed & Accepted	2,137	2,191	2.5% 📤
First-Time	701	679	-3.1% 🔻
UA Scholar	38	35	-7.9% 🔻
All Undergraduate	2,043	2,044	0.0% —
Graduate Program	94	147	56.4% 📤
Newly Accepted Majors: Enrolled	737	698	-5.3% 🔻
First-Time	176	143	-18.8% 🔻
UA Scholar	18	10	-44.4% 🔻
All Undergraduate	695	637	-8.3% 🔻
Graduate Program	42	61	45.2% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



Student Headcount: UA System, Spring Semester



Student Credit Hour Registration: UA System, Spring Semester

