## Spring 2025 Course Registration, Revenue and Applications 4 Weeks Before First Day of Instruction December 17, 2024

The following is a brief, initial summary of Spring 2025 semester enrollment activity as of Tuesday, December 17, 2024. Figures have been normalized relative to the first day of instruction for Spring term. Spring 2024 semester instruction began Tuesday, January 16, 2024 and Spring 2025 semester instruction will begin Monday, January 13, 2025.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by UAA business practice refinements\*. For more information about course registration changes by campus and academic unit, see page 2.

### **Course Registration**

As of December 17, there were 13,388 students registered in 129,656 student credit hours (SCH) for Spring 2025, representing growth of just over 3 and 4 percent from last year, respectively. At UAA, 7,398 students registered for 71,425 SCH, both figures being approximately 2 percent higher than in Spring 2024. UAF headcount increased about 7 percent, with 5,268 students registered, to-date. Meanwhile, UAF SCH registration reached 48,927 SCH year-over-year, an increase of nearly 8 percent. At UAS, student headcount decreased approximately 4 percent compared to last year at this time, with 1,273 students registered for courses. UAS SCH registration declined by about 4 percent from last year to 9,305 SCH. See page 2 for additional course registration trends by academic unit.

#### **Billed Tuition and Fees - Estimated Revenue**

Estimated net tuition and fee revenue for Spring 2025 totals \$49.6M, up about \$1.9M from Spring 2024, currently. About 72 percent of estimated net revenue is from direct undergraduate- and graduate-level tuition, with another 21 percent generated by fees and 11 percent generated by the non-resident tuition surcharge. Additional tuition and fees detail by university and revenue category is available on page 3.

#### **Applications and Admission**

Almost 4,910 applications have been initiated by prospective students for admission in Spring 2025, up close to 4 percent (170 applications) from Spring 2024. Compared to this time last year, the number of applications started or completed by first-time, prospective students decreased by approximately 7 percent (90 applications) at UAA, grew by about 68 percent (273 applications) at UAF, and decreased by nearly 30 percent (30 applications) at UAS. For additional information, see pages 4 and 5.

<sup>\*</sup>UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. As of Spring 2024 opening, these courses constituted 11 and 6 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System SCH, respectively.



## Preliminary Course Registration 4 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Dec 20 2023 and Dec 17 2024)

|   |             | Headcour    |            | Student Credit Hours |             |                 |          |          |
|---|-------------|-------------|------------|----------------------|-------------|-----------------|----------|----------|
|   | Spring 2024 | Spring 2025 | Change     | %                    | Spring 2024 | Spring 2025     | Change   | %        |
| Anchorage Campus*                           | 6,017       | 6,182       | 165        | 2.7% 🔺               | 53,813      | 54,899          | 1,086    | 2.0% 📥   |
| Office of the Provost                       | 26          | 26          |            | 0.0% —               | 50          | 69              | 19       | 38.0% 📤  |
| Consortium Library                          | 4           | 5           | 1          | 25.0% 📥              | 4           | 5               | 1        | 25.0% 📤  |
| College of Arts and Sciences                | 3,939       | 4,029       | 90         | 2.3% 📤               | 27,649      | 27,722          | 73       | 0.3% —   |
| College of Health                           | 1,697       | 1,778       | 81         | 4.8% 📤               | 11,610      | 11,827          | 217      | 1.9% 📤   |
| College of Business and Public Policy       | 929         | 975         | 46         | 5.0% 📤               | 5,494       | 6,056           | 562      | 10.2% 📤  |
| Community and Technical College             | 688         | 709         | 21         | 3.1% 🗻               | 4,959       | 4,829           | -130     | -2.6% 🔷  |
| College of Engineering                      | 518         | 563         | 45         | 8.7% 📤               | 3,152       | 3,511           | 359      | 11.4% 📤  |
| School of Education*                        | 227         | 189         | -38        | -16.7% 🔻             | 895         | 880             | -15      | -1.7% 🕶  |
| Kenai Peninsula College                     | 1,543       | 1,678       | 135        | 8.7% 🗻               | 7,460       | 8,140           | 680      | 9.1% 📥   |
| Kodiak College                              | 430         | 486         | 56         | 13.0% 🔺              | 1,678       | 1,762           | 84       | 5.0% 📤   |
| Matanuska-Susitna College                   | 858         | 967         | 109        | 12.7% 📤              | 5,316       | 5,740           | 424      | 8.0% 📤   |
| Prince William Sound College*               | 168         | 177         | 9          | 5.4% 📤               | 975         | 884             | -91      | -9.3% 🕶  |
| UA Anchorage*                               | 7,236       | 7,398       | 162        | 2.2% 🛋               | 69,241      | 71,425          | 2,184    | 3.2% 🔺   |
| Troth Yeddha                                | 4,029       | 4,372       | 343        | 8.5% 📤               | 34,525      | 37,572          | 3,047    | 8.8% 📤   |
| Office of the Provost                       | 120         | 88          | -32        | -26.7% 🔻             | 513         | 206             | -307     | -59.8% 🕶 |
| Rasmuson Library                            | 330         | 391         | 61         | 18.5% 📤              | 330         | 391             | 61       | 18.5% 📤  |
| College of Liberal Arts                     | 2,264       | 2,507       | 243        | 10.7% 📤              | 12,552      | 13,986          | 1,434    | 11.4% 📥  |
| College of Natural Science and Mathematics  | 1,736       | 1,776       | 40         | 2.3% 📤               | 10,663      | 11,227          | 564      | 5.3% 📤   |
| College of Engineering and Mines            | 396         | 419         | 23         | 5.8% 📤               | 2,464       | 2,601           | 137      | 5.6% 📤   |
| College of Business and Security Management | 890         | 1,012       | 122        | 13.7% 📥              | 5,533       | 6,354           | 821      | 14.8% 📤  |
| School of Education                         | 258         | 282         | 24         | 9.3% 📥               | 1,411       | 1,475           | 64       | 4.5% 📤   |
| University of Alaska Museum of the North    |             | 5           | 5          |                      |             | 6               | 6        |          |
| College of Fisheries and Ocean Sciences     | 224         | 282         | 58         | 25.9% 📤              | 1,047       | 1,281           | 234      | 22.3% 📤  |
| Bristol Bay Campus                          | 48          | 145         | 97         | 202.1% 📤             | 135         | 514             | 379      | 280.7% 📤 |
| Chukchi Campus                              | 30          | 47          | 17         | 56.7% 📤              | 112         | 165             | 53       | 47.3% 📤  |
| Interior Alaska Campus                      | 167         | 80          | -87        | -52.1% 🔷             | 615         | 261             | -354     | -57.6% 🕶 |
| Kuskokwim Campus                            | 117         | 174         | 57         | 48.7% 📤              | 502         | 780             | 278      | 55.4% 📤  |
| Northwest Campus                            | 7           | 4           | -3         | -42.9% 🔻             | 15          | 16              | 1        | 6.7% 📤   |
| Rural College                               | 430         | 437         | 7          | 1.6% 📥               | 1,639       | 1,670           | 31       | 1.9% 📤   |
| CTC   | 1,494       | 1,551       | 57         | 3.8% 🗻               | 7,814       | 7,949           | 135      | 1.7% 📤   |
| UA Fairbanks                                | 4,915       | 5,268       | 353        | 7.2% 📤               | 45,357      | 48,927          | 3,570    | 7.9% 📤   |
| Juneau Campus                               | 890         | 916         | 26         | 2.9% 📤               | 6,151       | 6,217           | 66       | 1.1% 📤   |
| School of Arts & Sciences                   | 634         | 658         | 24         | 3.8% 📤               | 4,283       | 4,512           | 229      | 5.3% 📤   |
| School of Education                         | 235         | 234         | -1         | -0.4% —              | 1,467       | 1,404           | -63      | -4.3% 🕶  |
| School of Career Education                  | 65          | 64          | -1         | -1.5% 🕶              | 401         | 301             | -100     | -24.9% 🔻 |
| Ketchikan Campus                            | 405         | 367         | -38        | -9.4% 🔷              | 1,782       | 1,501           | -281     | -15.8% 🔷 |
| Sitka Campus                                | 412         | 365         | -47        | -11.4% 🕶             | 1,775       | 1,587           | -188     | -10.6% 🕶 |
| UA Southeast                                | 1,329       | 1,273       | -56        | -4.2% 🔻              | 9,708       | 9,305           | -403     | -4.2% 🕶  |
| UA System*                                  | 12,945      | 13,388      | 443        | 3.4% 🛋               | 124,306     | 129,656         | 5,350    | 4.3% 📤   |
| Greater than 1% grow                        | th 🔺        | N.A.        | nimal chan | go +/- 1%            |             | Greater than 1% | docrosco | _        |

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. \*Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. As of Spring 2024 opening, these courses constituted 11 and 6 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System SCH, respectively. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.

Minimal change +/- 1% -

Greater than 1% growth 🔺

Greater than 1% decrease 🔻

## Billed Tuition and Fees - Estimated Revenue (\$) 4 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Dec 20 2023 and Dec 17 2024)

|                                   | UA               | And | chorage      | •                   |    |             | Damanut          | UA Southeast        |    |              |              |                    | UA S | Damana         |             |                     |
|-----------------------------------|------------------|-----|--------------|---------------------|----|-------------|------------------|---------------------|----|--------------|--------------|--------------------|------|----------------|-------------|---------------------|
|                                   | Spring 2024      |     | Spring 2025  | Percent<br>Change   |    | Spring 2024 | Spring 2025      | Percent<br>Change   |    | Spring 2024  | Spring 2025  | Percent<br>Change  |      | Spring 2024    | Spring 2025 | Percent<br>Change   |
| Tuition                           |                  |     |              |                     |    |             |                  |                     |    |              |              |                    |      |                |             |                     |
| Undergraduate                     | \$<br>16,411,690 | \$  | 16,746,236   | 2.0% 🔺              | \$ | 11,469,528  | \$<br>12,093,087 | 5.4% 🔺              | \$ | 2,149,866 \$ | 2,065,718    | -3.9% 🕶            | \$   | 30,031,084 \$  | 30,905,041  | 2.9% 📤              |
| Graduate                          | \$<br>1,370,358  | \$  | 1,546,455    | 12.9% 📤             | \$ | 2,200,737   | \$<br>2,582,888  | 17.4% 🗢             | \$ | 527,241 \$   | 486,201      | -7.8% <b>~</b>     | \$   | 4,098,336 \$   | 4,615,544   | 12.6% 📤             |
| Come Home to Alaska               | \$<br>(410,916)  | \$  | (247,342)    | -39.8% 🕶            | \$ | (90,560)    | \$<br>(73,580)   | -18.8% <del>-</del> | \$ | (38,488) \$  | (59,996)     | 55.9% 🗢            | \$   | (539,964) \$   | (380,918)   | -29.5% <del>-</del> |
| Western Undergraduate Exchange    | \$<br>(715,706)  | \$  | (722,890)    | 1.0% 📤              | \$ | (463,535)   | \$<br>(457,928)  | -1.2% <del>-</del>  | \$ | (254,134) \$ | (263,563)    | 3.7% 🗢             | \$   | (1,433,375) \$ | (1,444,381) | 0.8%—               |
| Non-Resident Tuition Differential | \$<br>3,495,050  | \$  | 2,994,140    | -14.3% 🔻            | \$ | 1,595,271   | \$<br>1,915,061  | 20.0% 🛋             | \$ | 677,502 \$   | 618,072      | -8.8% 🕶            | \$   | 5,767,823 \$   | 5,527,273   | -4.2% 🕶             |
| Other Tuition                     | \$<br>390,258    | \$  | 146,324      | -62.5% <del>•</del> | \$ | (258, 176)  | \$<br>(348,490)  | 35.0% 🔺             | \$ | (51,779) \$  | (35,061)     | -32.3% 🔻           | \$   | 80,303 \$      | (237,227)   | -395.4% 🕶           |
| Tuition Subtotal                  | \$<br>20,540,734 | \$  | 20,462,923   | -0.4% —             | \$ | 14,453,265  | \$<br>15,711,039 | 8.7% 📤              | \$ | 3,010,208 \$ | 2,811,371    | -6.6% <b>▼</b>     | \$   | 38,004,207 \$  | 38,985,333  | 2.6% 📤              |
| Fees                              | \$<br>4,783,214  | \$  | 5,232,204    | 9.4% 📤              | \$ | 4,172,256   | \$<br>4,686,917  | 12.3% 📤             | \$ | 694,445 \$   | 665,849      | -4.1% 🕶            | \$   | 9,649,914 \$   | 10,584,969  | 9.7% 📤              |
|                                   |                  |     |              |                     |    |             |                  |                     |    |              |              |                    |      |                |             |                     |
| Total Billed Tuition and Fees     | \$<br>25,323,948 | \$  | 25,695,127   | 1.5% 📤              | \$ | 18,625,521  | \$<br>20,397,956 | 9.5% 🛎              | \$ | 3,704,653 \$ | 3,477,220    | -6.1% <del>-</del> | \$   | 47,654,121 \$  | 49,570,302  | 4.0% 🛋              |
|                                   |                  |     | Greater than | 1% growth 📤         |    |             | Minimal cha      | nge +/- 1% —        |    |              | Greater than | 1% decrease 🔻      |      |                |             |                     |

Note: Information is preliminary. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring semester 2025 instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at both UAF and UAS. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course-based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



12/18/24

# Preliminary Applications, Admissions and Enrolled Majors 4 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Dec 20 2023 and Dec 17 2024)

| UA Anchorage                                  | Spring 2024             | Spring 2025              | Change   |  |
|---|-------------------------|--------------------------|----------|--|
| Applications Initiated by Prospective Student | 3,030                   | 2,939                    | -3.0% 🔻  |  |
| First-Time                                    | 1,268                   | 1,178                    | -7.1% 🔻  |  |
| UA Scholar                                    | 42                      | 43                       | 2.4% 📤   |  |
| All Undergraduate                             | 2,839                   | 2,764                    | -2.6% 🔻  |  |
| Graduate Program                              | 191                     | 175                      | -8.4% 🔻  |  |
| Applications Completed & Accepted             | 1,705                   | 1,716                    | 0.6% —   |  |
| First-Time                                    | 511                     | 543                      | 6.3% 📤   |  |
| UA Scholar                                    | 28                      | 30                       | 7.1% 📤   |  |
| All Undergraduate                             | 1,620                   | 1,663                    | 2.7% 📤   |  |
| Graduate Program                              | 85                      | 53                       | -37.6% 🔻 |  |
| Newly Accepted Majors: Enrolled               | 826                     | 789                      | -4.5% 🔻  |  |
| First-Time                                    | 203                     | 197                      | -3.0% 🕶  |  |
| UA Scholar                                    | 18                      | 19                       | 5.6% 📤   |  |
| All Undergraduate                             | 770                     | 751                      | -2.5% 🔻  |  |
| Graduate Program                              | 56                      | 38                       | -32.1% 🔻 |  |
| UA Fairbanks                                  | Spring 2024             | Spring 2025              | Change   |  |
| Applications Initiated by Prospective Student | 1,398                   | 1,696                    | 21.3% 📤  |  |
| First-Time                                    | 399                     | 672                      | 68.4% 📤  |  |
| UA Scholar                                    | 26                      | 13                       | -50.0% 🕶 |  |
| All Undergraduate                             | 1,118                   | 1,323                    | 18.3% 📤  |  |
| Graduate Program                              | 280                     | 373                      | 33.2% 📤  |  |
| Applications Completed & Accepted             | 871                     | 960                      | 10.2% 📤  |  |
| First-Time                                    | 260                     | 324                      | 24.6% 📤  |  |
| UA Scholar                                    | 16                      | 9                        | -43.8% 🕶 |  |
| All Undergraduate                             | 780                     | 812                      | 4.1% 📤   |  |
| Graduate Program                              | 91                      | 148                      | 62.6% 📤  |  |
| Newly Accepted Majors: Enrolled               | 430                     | 490                      | 14.0% 📤  |  |
| First-Time                                    | 104                     | 133                      | 27.9% 📤  |  |
| UA Scholar                                    | 11                      | 4                        | -63.6% 🔻 |  |
| All Undergraduate                             | 371                     | 398                      | 7.3% 📤   |  |
| Graduate Program                              | 59                      | 92                       | 55.9% 📤  |  |
| Greater than 1% growth                        | Minimal change +/- 1% = | Greater than 1% decrease |          |  |

Greater than 1% growth 📤

Minimal change +/- 1% -

Greater than 1% decrease 🔻

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



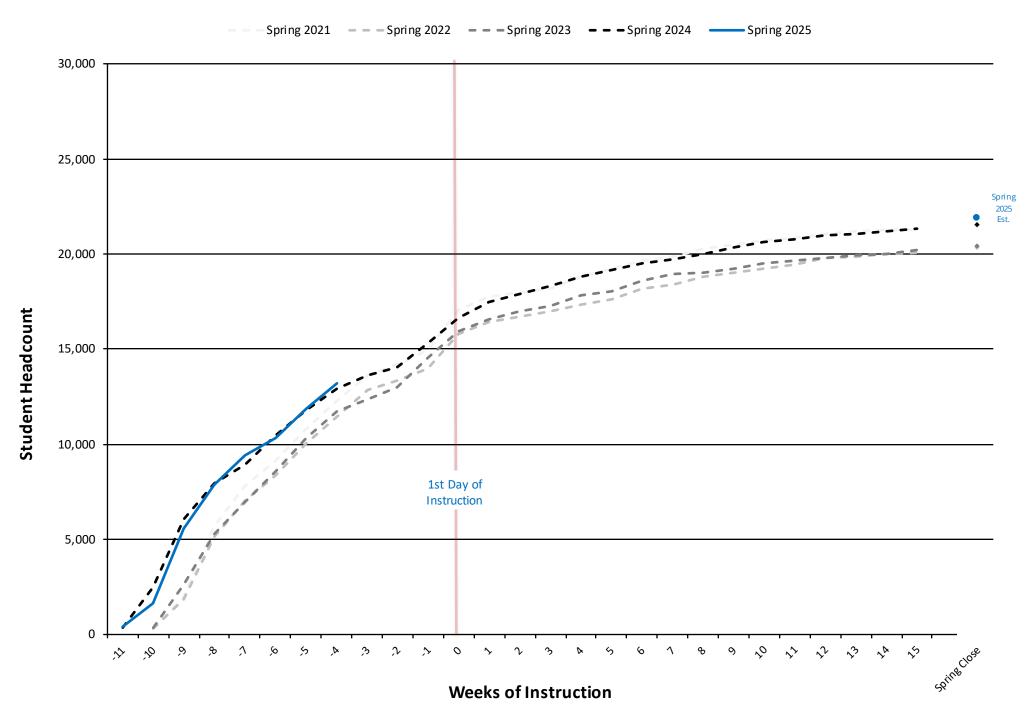
# Preliminary Applications, Admissions and Enrolled Majors 4 Weeks Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Dec 20 2023 and Dec 17 2024)

| UA Southeast   | Spring 2024             | Spring 2025                | Change   |
|--|-------------------------|----------------------------|----------|
| Applications Initiated by Prospective Student        | 357                     | 319                        | -10.6% 🔻 |
| First-Time   | 116                     | 86                         | -25.9% 🔻 |
| UA Scholar   | 11                      | 7                          | -36.4% 🔻 |
| All Undergraduate                                    | 317                     | 282                        | -11.0% 🔻 |
| Graduate Program                                     | 40                      | 37                         | -7.5% 🔻  |
| Applications Completed & Accepted                    | 209                     | 183                        | -12.4% 🔻 |
| First-Time   | 70                      | 42                         | -40.0% 🔻 |
| UA Scholar   | 4                       | 4                          | 0.0% —   |
| All Undergraduate                                    | 193                     | 166                        | -14.0% 🔻 |
| Graduate Program                                     | 16                      | 17                         | 6.3% 📤   |
| Newly Accepted Majors: Enrolled                      | 117                     | 101                        | -13.7% 🔻 |
| First-Time   | 33                      | 15                         | -54.5% 🔻 |
| UA Scholar   | 1                       | 2                          | 100.0% 📤 |
| All Undergraduate                                    | 106                     | 88                         | -17.0% 🔻 |
| Graduate Program                                     | 11                      | 13                         | 18.2% 📤  |
| UA System  | Spring 2024             | Spring 2025                | Change   |
| <b>Applications Initiated by Prospective Student</b> | 4,736                   | 4,906                      | 3.6% 📤   |
| First-Time   | 1,757                   | 1,913                      | 8.9% 📤   |
| UA Scholar   | 78                      | 62                         | -20.5% 🔻 |
| All Undergraduate                                    | 4,229                   | 4,325                      | 2.3% 📤   |
| Graduate Program                                     | 507                     | 581                        | 14.6% 📤  |
| Applications Completed & Accepted                    | 2,771                   | 2,842                      | 2.6% 📤   |
| First-Time   | 836                     | 902                        | 7.9% 📤   |
| UA Scholar   | 48                      | 43                         | -10.4% 🔻 |
| All Undergraduate                                    | 2,579                   | 2,624                      | 1.7% 📤   |
| Graduate Program                                     | 192                     | 218                        | 13.5% 📤  |
| Newly Accepted Majors: Enrolled                      | 1,371                   | 1,376                      | 0.4% —   |
| First-Time   | 340                     | 345                        | 1.5% 📤   |
| UA Scholar   | 30                      | 25                         | -16.7% 🔻 |
| All Undergraduate                                    | 1,245                   | 1,233                      | -1.0% 💳  |
| Graduate Program                                     | 126                     | 143                        | 13.5% 📤  |
| Greater than 1% growth 🖴                             | Minimal change +/- 1% — | Greater than 1% decrease ▼ |          |

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



### Student Headcount: UA System, Spring Semester



### Student Credit Hour Registration: UA System, Spring Semester

