## Spring 2025 Course Registration, Revenue and Applications 1 Week Before First Day of Instruction January 6, 2024

The following is a brief, initial summary of Spring 2025 semester enrollment activity as of Monday, January 6, 2025. Figures have been normalized relative to the first day of instruction for Spring term. Spring 2024 semester instruction began Tuesday, January 16, 2024 and Spring 2025 semester instruction will begin Monday, January 13, 2025.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by UAA business practice refinements\*. For more information about course registration changes by campus and academic unit, see page 2.

#### **Course Registration**

As of January 6, there were 15,394 students registered in 146,375 student credit hours (SCH) for Spring 2025, representing minimal change in headcount and growth in SCH of almost 3 percent from last year. At UAA, 8,561 students registered for 81,297 SCH, with headcount being almost equivalent to and SCH being approximately 2 percent higher than Spring 2024. UAF headcount increased about 4 percent from Spring 2024, with 6,017 students registered, to-date. Meanwhile, UAF SCH registration reached 54,358 SCH year-over-year, an increase of nearly 6 percent. At UAS, student headcount decreased just over 7 percent compared to last year at this time, with 1,490 students registered for courses. UAS SCH registration declined by about 5 percent from last year to 10,720 SCH. Students often utilize courses from more than one university to meet program requirements. For Spring 2025 semester, 4.2 percent of students (651) have cross enrolled in courses at more than one university, to date. See page 2 for additional course registration trends by academic unit.

#### **Billed Tuition and Fees - Estimated Revenue**

Estimated net tuition and fee revenue for Spring 2025 totals \$56.0M, up about \$2.7M from Spring 2024, currently. About 71 percent of estimated net revenue is from direct undergraduate- and graduate-level tuition, with another 21 percent generated by fees and 11 percent generated by the non-resident tuition surcharge. Additional tuition and fees detail by university and revenue category is available on page 3.

### **Applications and Admission**

Exactly 5,120 applications have been initiated by prospective students for admission in Spring 2025, up close to 5 percent (241 applications) from Spring 2024. Compared to this time last year, the number of applications started or completed by first-time, prospective students decreased by approximately 5 percent (65 applications) at UAA, grew by almost 75 percent (325 applications) at UAF, and decreased by about 31 percent (41 applications) at UAS. For additional information, see pages 4 and 5.

<sup>\*</sup>UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. As of Spring 2024 opening, these courses constituted 11 and 6 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System SCH, respectively.



## Preliminary Course Registration 1 Week Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Jan 09 2024 and Jan 06 2025)

	Headcount				Student Credit Hours				
	Spring 2024	Spring 2025	Change	%	Spring 2024	Spring 2025	Change	%	
Anchorage Campus*	6,996	7,075	79	1.1% 🔺	60,936	61,646	710	1.2% 📤	
Office of the Provost	26	31	5	19.2% 📤	46	82	36	78.3% 🗻	
Consortium Library	2	4	2	100.0% 📤	2	4	2	100.0% 🔺	
College of Arts and Sciences	4,486	4,564	78	1.7% 📤	30,937	30,839	-98	-0.3% —	
College of Health	1,953	2,013	60	3.1% 📤	13,323	13,586	263	2.0% 📤	
College of Business and Public Policy	1,073	1,126	53	4.9% 📤	6,313	6,858	545	8.6% 📤	
Community and Technical College	785	799	14	1.8% 🔺	5,438	5,243	-196	-3.6% 🕶	
College of Engineering	613	642	29	4.7% 📤	3,602	3,948	346	9.6% 📤	
School of Education*	347	241	-106	-30.5% 🔻	1,275	1,086	-189	-14.8% 🕶	
Kenai Peninsula College	1,961	2,048	87	4.4% 🔺	9,359	9,865	506	5.4% 🔺	
Kodiak College	535	577	42	7.9% 📥	2,094	2,111	17	0.8% —	
Matanuska-Susitna College	1,017	1,122	105	10.3% 📤	6,073	6,532	459	7.6% 📥	
Prince William Sound College*	223	233	10	4.5% 📤	1,313	1,143	-170	-12.9% 🕶	
UA Anchorage*	8,542	8,561	19	0.2% —	79,775	81,297	1,522	1.9% 📤	
Troth Yeddha	4,667	4,865	198	4.2% 📤	38,623	41,155	2,532	6.6% 📤	
Office of the Provost	124	129	5	4.0% 📤	503	706	203	40.4% 📤	
Rasmuson Library	388	415	27	7.0% 📤	388	415	27	7.0% 📤	
College of Liberal Arts	2,583	2,747	164	6.3% 📤	14,088	15,207	1,119	7.9% 📥	
College of Natural Science and Mathematics	1,933	1,896	-37	-1.9% 🔻	11,794	11,925	131	1.1% 📤	
College of Engineering and Mines	451	476	25	5.5% 📤	2,772	2,876	104	3.8% 📤	
College of Business and Security Management	1,031	1,118	87	8.4% 📤	6,234	6,932	698	11.2% 🔺	
School of Education	288	288		0.0% —	1,574	1,564	-10	-0.6% —	
University of Alaska Museum of the North	1	5	4	400.0% 📥	2	6	4	200.0% 🔺	
College of Fisheries and Ocean Sciences	263	324	61	23.2% 📤	1,253	1,479	226	18.0% 🔺	
Bristol Bay Campus	64	148	84	131.3% 📤	169	531	362	214.2% 📤	
Chukchi Campus	44	54	10	22.7% 📤	169	180	11	6.5% 🗻	
Interior Alaska Campus	217	124	-93	-42.9% 🔻	770	431	-339	-44.0% 🕶	
Kuskokwim Campus	161	188	27	16.8% 📥	650	823	173	26.6% 📤	
Northwest Campus	15	19	4	26.7% 📤	33	61	28	84.8% 📤	
Rural College	478	486	8	1.7% 🔺	1,818	1,819	1	0.1% —	
стс	1,748	1,835	87	5.0% 📤	9,111	9,358	248	2.7% 📤	
UA Fairbanks	5,816	6,017	201	3.5% 📤	51,343	54,358	3,016	5.9% 📤	
Juneau Campus	1,052	1,059	7	0.7% —	7,002	7,081	79	1.1% 📤	
School of Arts & Sciences	741	741		0.0% —	4,912	5,048	136	2.8% 📤	
School of Education	276	290	14	5.1% 📤	1,624	1,646	22	1.4% 📤	
School of Career Education	83	76	-7	-8.4% 🕶	466	387	-79	-17.0% 🕶	
Ketchikan Campus	486	429	-57	-11.7% 🔷	2,148	1,791	-357	-16.6% 🔷	
Sitka Campus	497	430	-67	-13.5% 🔻	2,095	1,848	-247	-11.8% 🕶	
UA Southeast	1,606	1,490	-116	-7.2% 🕶	11,245	10,720	-525	-4.7% 🕶	
UA System*	15,271	15,394	123	0.8% —	142,362	146,375	4,013	2.8% 📤	
Greater than 1% grow	th 🔺	Mi	nimal chan	ge +/- 1% 🕳		Greater than 1%	decrease	▼	

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. \*Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. As of Spring 2024 opening, these courses constituted 11 and 6 percent of UAA and total UA System headcount, respectively, as well as 3 and 2 percent of UAA and total UA System SCH, respectively. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2025 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.

## Billed Tuition and Fees - Estimated Revenue (\$) 1 Week Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Jan 09 2024 and Jan 06 2025)

	UA	And	chorage		UA Fairbanks			UA Southeast					UA System				
	C 2024		C 2025	Percent		Ci 2024		Ci 2025	Percent		C 2024		Ci 2025	Percent	Ci 2024	0	Percent
	 Spring 2024		Spring 2025	Change		Spring 2024		Spring 2025	Change		Spring 2024		Spring 2025	Change	 Spring 2024	Spring 2025	Change
Tuition																	
Undergraduate	\$ 18,500,429	\$	18,958,154	2.5% 🔺	\$	12,634,928	\$	13,312,019	5.4% 🔺	\$	2,435,874 \$	3	2,359,326	-3.1% 🕶	\$ 33,571,231 \$	34,629,499	3.2% 📥
Graduate	\$ 1,561,885	\$	1,745,641	11.8% 📤	\$	2,749,439	\$	2,977,436	8.3% 📤	\$	578,028 \$	3	557,508	-3.6% 🕶	\$ 4,889,352 \$	5,280,585	8.0% 📤
Come Home to Alaska	\$ (352,618)	\$	(286,396)	-18.8% 🕶	\$	(99,616)	\$	(71,882)	-27.8% 🕶	\$	(35,658) \$	3	(69,618)	95.2% 🗻	\$ (487,892) \$	(427,896)	-12.3% 🕶
Western Undergraduate Exchange	\$ (761,953)	\$	(793,832)	4.2% 🔺	\$	(477,511)	\$	(528,512)	10.7% 🔺	\$	(257,726) \$	3	(275,237)	6.8% 🔺	\$ (1,497,190) \$	(1,597,581)	6.7% 📤
Non-Resident Tuition Differential	\$ 3,380,718	\$	3,247,708	-3.9% 🔻	\$	1,779,221	\$	2,150,517	20.9% 🔺	\$	708,632 \$	8	658,258	-7.1% 🔻	\$ 5,868,571 \$	6,056,483	3.2% 🛋
Other Tuition	\$ 540,602	\$	532,406	-1.5% 🔻	\$	(321,803)	\$	(385,145)	19.7% 🔺	\$	(78,578) \$	8	(28,558)	-63.7% 🔻	\$ 140,221 \$	118,703	-15.3% 🔻
Tuition Subtotal	\$ 22,869,063	\$	23,403,681	2.3% 🔺	\$	16,264,658	\$	17,454,433	7.3% 🔺	\$	3,350,572 \$	3	3,201,679	-4.4% 🔷	\$ 42,484,293 \$	44,059,793	3.7% 🛋
Fees	\$ 5,353,551	\$	5,886,058	9.9% 🔺	\$	4,643,734	\$	5,235,425	12.7% 🔺	\$	783,038 \$	8	770,862	-1.6% 🕶	\$ 10,780,323 \$	11,892,344	10.3% 📥
Total Billed Tuition and Fees	\$ 28,222,614	\$	29,289,739	3.8% 🛋	\$	20,908,392	\$	22,689,858	8.5% 🗻	\$	4,133,610 \$	3	3,972,541	-3.9% 🔻	\$ 53,264,616 \$	55,952,138	5.0% 🗻
			Greater than	1% growth 🔺				Minimal cha	nge +/- 1% 🕳				Greater than 1%	decrease 🔷			

Note: Information is preliminary. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring semester 2025 instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course-based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.

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1/7/25

# Preliminary Applications, Admissions and Enrolled Majors 1 Week Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Jan 09 2024 and Jan 06 2025)

UA Anchorage	Spring 2024	Spring 2025	Change
Applications Initiated by Prospective Student	3,043	2,990	-1.7% 🔻
First-Time	1,262	1,197	-5.2% 🔻
UA Scholar	42	43	2.4% 📤
All Undergraduate	2,851	2,811	-1.4% 🔻
Graduate Program	192	179	-6.8% 🔻
Applications Completed & Accepted	1,766	1,787	1.2% 📤
First-Time	539	564	4.6% 📤
UA Scholar	29	29	0.0% —
All Undergraduate	1,680	1,731	3.0% 📤
Graduate Program	86	56	-34.9% 🔻
Newly Accepted Majors: Enrolled	967	970	0.3% —
First-Time	252	262	4.0% 📤
UA Scholar	21	22	4.8% 📤
All Undergraduate	899	925	2.9% 📤
Graduate Program	68	45	-33.8% 🔻
UA Fairbanks	Spring 2024	Spring 2025	Change
Applications Initiated by Prospective Student	1,502	1,846	22.9% 📤
First-Time	436	761	74.5% 📤
UA Scholar	28	13	-53.6% 🔻
All Undergraduate	1,216	1,464	20.4% 📤
Graduate Program	286	382	33.6% 📤
Applications Completed & Accepted	962	1,046	8.7% 📤
First-Time	287	377	31.4% 📤
UA Scholar	18	8	-55.6% 🔻
All Undergraduate	864	895	3.6% 📤
Graduate Program	98	151	54.1% 📤
Newly Accepted Majors: Enrolled	527	584	10.8% 📤
First-Time	132	186	40.9% 📤
UA Scholar	15	4	-73.3% 🔻
All Undergraduate	458	479	4.6% 📤
Graduate Program	69	105	52.2% 📤
Greater than 1% growth	Minimal change +/- 1% =	Greater than 1% decrease	

Greater than 1% growth 📤

Minimal change +/- 1% -

Greater than 1% decrease 🔻

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



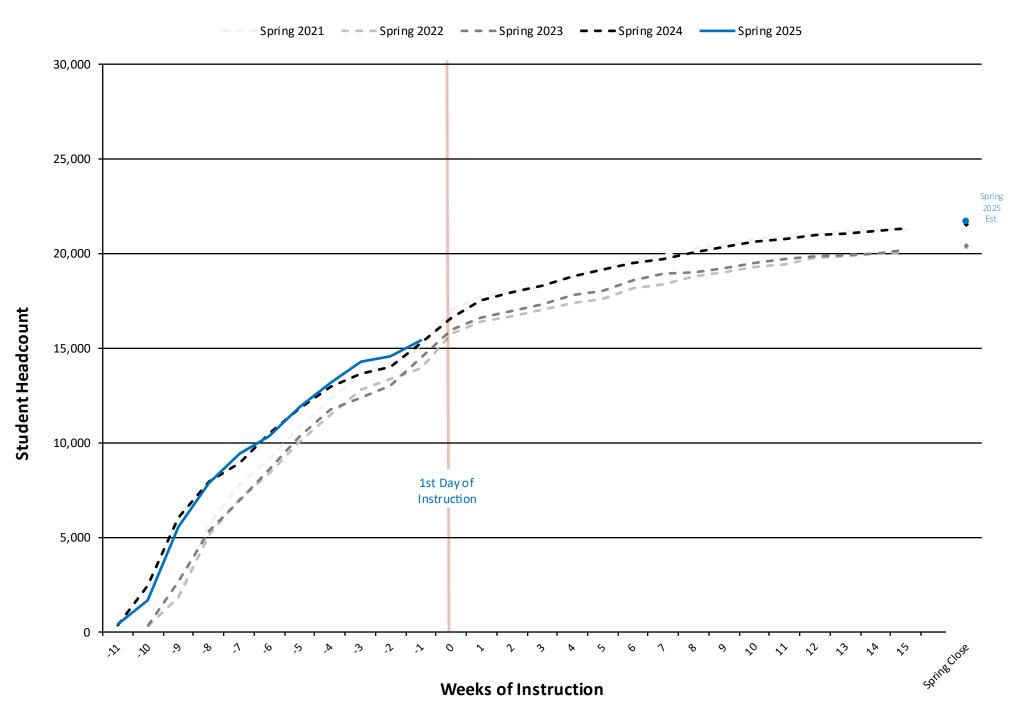
# Preliminary Applications, Admissions and Enrolled Majors 1 Week Before Start of Instruction Spring 2025 Spring 2024 and Spring 2025 Semester (Jan 09 2024 and Jan 06 2025)

UA Southeast	Spring 2024	Spring 2025	Change
Applications Initiated by Prospective Student	379	327	-13.7% 🔻
First-Time	132	91	-31.1% 🔻
UA Scholar	11	7	-36.4% 🔻
All Undergraduate	339	289	-14.7% 🔻
Graduate Program	40	38	-5.0% 🔻
Applications Completed & Accepted	224	189	-15.6% 🔻
First-Time	76	44	-42.1% 🔻
UA Scholar	4	4	0.0% —
All Undergraduate	207	169	-18.4% 🔻
Graduate Program	17	20	17.6% 📤
Newly Accepted Majors: Enrolled	139	126	-9.4% 🔻
First-Time	45	22	-51.1% 🔻
UA Scholar	2	3	50.0% 📤
All Undergraduate	128	110	-14.1% 🔻
Graduate Program	11	16	45.5% 📤
UA System	Spring 2024	Spring 2025	Change
Applications Initiated by Prospective Student	4,879	5,120	4.9% 📤
First-Time	1,807	2,030	12.3% 📤
UA Scholar	81	62	-23.5% 🔻
All Undergraduate	4,364	4,525	3.7% 📤
Graduate Program	515	595	15.5% 📤
Applications Completed & Accepted	2,940	3,009	2.3% 📤
First-Time	898	981	9.2% 📤
UA Scholar	51	41	-19.6% 🔻
All Undergraduate	2,739	2,782	1.6% 📤
Graduate Program	201	227	12.9% 📤
Newly Accepted Majors: Enrolled	1,630	1,676	2.8% 📤
First-Time	429	470	9.6% 📤
UA Scholar	38	29	-23.7% 🔻
All Undergraduate	1,482	1,510	1.9% 📤
Graduate Program	148	166	12.2% 📤
Greater than 1% growth 🖴	Minimal change +/- 1% —	Greater than 1% decrease 🔻	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Registration for Spring 2025 semester started November 1, 2024 at UAA and November 4, 2024 at both UAF and UAS. Registration for Spring 2024 semester started November 3, 2023 at UAA and November 6, 2023 at both UAF and UAS. Spring 2024 semester instruction began Tuesday January 16, 2024 and Spring 2025 semester instruction will begin Monday January 13, 2025. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted at 5 pm on the report date from UA information systems.



### **Student Headcount: UA System, Spring Semester**



### **Student Credit Hour Registration: UA System, Spring Semester**

