## Peer Summary

UA Data Strategy \& Institutional Research

Contents

| Page 2 | UAA Peer Summary for FY17 | $02 / 22 / 19$ |  | Page 5 |  | Methodology Used to Create the Report | $02 / 22 / 19$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Page 3 | UAF Peer Summary for FY17 | $02 / 22 / 19$ |  |  |  |  |  |

Peer Ratio Analysis, University of Alaska - Anchorage, FY17

|  |  | UAA Avg | Avg | Diff | Avg | Diff | Avg | Diff | Avg | Diff |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STUDENTS \# Peers Reporting- --> |  |  | 18 |  | 13 |  | 32 |  |  |  |
| Headcount | Fall 2016 | 16,318 | 9,387 | 73.8\% | 9,751 | 67.3\% | 11,207 | 45.6\% | 10,387 | 57.1\% |
| SFTE | Fall 2016 | 10,896 | 7,242 | 50.5\% | 7,814 | 39.4\% | 9,358 | 16.4\% | 8,435 | 29.2\% |
| Part-time Headcount | Fall 2016 | 9,050 | 3,552 | 154.8\% | 3,187 | 184.0\% | 3,028 | 198.9\% | 3,211 | 181.9\% |
| Applicants | Fall 2016 | 3,626 | 6,461 | -43.9\% | 6,764 | -46.4\% | 8,747 | -58.5\% | 7,685 | -52.8\% |
| Admits | Fall 2016 | 3,004 | 4,799 | -37.4\% | 5,553 | -45.9\% | 5,780 | -48.0\% | 5,453 | -44.9\% |
| Tuition (Resident Undergrad) | Fall 2016 | 5,936 | 6,426 | -7.6\% | 6,339 | -6.4\% | 6,031 | -1.6\% | 6,207 | -4.4\% |
| Total Cost (Resident Undergrad) | Fall 2016 | 17,712 | 14,769 | 19.9\% | 15,752 | 12.4\% | 15,638 | 13.3\% | 15,413 | 14.9\% |
| Completions |  |  |  |  |  |  |  |  |  |  |
| Less Than 1 Year | FY2017 | 82 | 87 | -5.7\% | 31 | 164.5\% | 13 | 530.8\% | 38 | 116.4\% |
| More Than 1 Year, Less Than 2 Years | FY2017 | 52 | 18 | 188.9\% | 8 | 550.0\% |  |  | 7 | 660.1\% |
| Associate's Degree | FY2017 | 844 | 423 | 99.5\% | 179 | 371.5\% | 47 | 1695.7\% | 182 | 364.6\% |
| More Than 2 Years, Less Than 4 Years | FY2017 |  | 5 |  |  |  |  |  | 1 |  |
| Bachelor's Degree | FY2017 | 1,175 | 1,979 | -40.6\% | 1,819 | -35.4\% | 2,208 | -46.8\% | 2,062 | -43.0\% |
| Post Bachelor's | FY2017 | 80 | 48 | 66.7\% | 42 | 90.5\% | 23 | 247.8\% | 34 | 134.4\% |
| Master's Degrees | FY2017 | 220 | 474 | -53.6\% | 500 | -56.0\% | 541 | -59.3\% | 513 | -57.1\% |
| Post Master's | FY2017 |  | 14 |  | 21 |  | 14 |  | 16 |  |
| Doctorate Degree - Research / Scholarship | FY2017 | 7 | 10 | -30.0\% | 14 | -50.0\% | 7 | 0.0\% | 9 | -24.9\% |
| Doctorate Degree - Professional Practice | FY2017 |  | 38 |  | 22 |  | 24 |  | 28 |  |
| Doctorate Degree - Other | FY2017 |  | 1 |  | 2 |  | 1 |  | 1 |  |
| Total Completions | FY2017 | 2,460 | 3,096 | -20.5\% | 2,640 | -6.8\% | 2,878 | -14.5\% | 2,891 | 0.0\% |
| Weighted Completions | FY2017 | 2,102 | 3,168 | -33.6\% | 2,879 | -27.0\% | 3,198 | -34.3\% | 3,124 | 0.0\% |
| STUDENT-RELATED RATIOS |  |  |  |  |  |  |  |  |  |  |
| Instructional Expenditures/SFTE | FY2017/Fall 2016 | 12,049 | 4,516 | 166.8\% | 5,414 | 122.6\% | 8,108 | 48.6\% | 6,526 | 84.6\% |
| Scholarship Expenditures/SFTE | FY2017/Fall 2016 | 1,362 | 863 | 57.8\% | 926 | 47.1\% | 1,128 | 20.7\% | 1,011 | 34.8\% |
| Student Services Expenditures/SFTE | FY2017/Fall 2016 | 3,095 | 992 | 212.0\% | 1,522 | 103.4\% | 1,919 | 61.3\% | 1,572 | 96.9\% |
| Student Services Expenditures/Headcount | FY2017/Fall 2016 | 2,067 | 781 | 164.7\% | 1,217 | 69.8\% | 1,620 | 27.6\% | 1,297 | 59.3\% |
| Student Services Expenditures/Applications | FY2017/Fall 2016 | 9,301 | 2,439 | 281.3\% | 2,891 | 221.7\% | 2,951 | 215.2\% | 2,792 | 233.1\% |
| FACULTY \& RELATED RATIOS |  |  |  |  |  |  |  |  |  |  |
| Full-time Faculty Headcount | FY2017 | 567 | 522 | 8.6\% | 508 | 11.6\% | 474 | 19.6\% | 495 | 14.6\% |
| Part-time Faculty Headcount | FY2017 | 652 | 193 | 237.8\% | 285 | 128.8\% | 281 | 132.0\% | 257 | 154.1\% |
| Faculty FTE | FY2017 | 784 | 586 | 33.8\% | 604 | 29.8\% | 568 | 38.0\% | 580 | 35.1\% |
| Instructional Faculty FTE | FY2017 | 695 | 550 | 26.4\% | 510 | 36.3\% | 538 | 29.2\% | 536 | 29.7\% |
| SFTE/Full-time Faculty | FY2017 | 19 | 16 | 18.8\% | 17 | 11.8\% | 20 | -5.0\% | 18 | 5.9\% |
| SFTE/Faculty FTE | FY2017 | 14 | 14 | 0.0\% | 14 | 0.0\% | 16 | -12.5\% | 15 | -9.7\% |
| SFTE/Instructional Faculty FTE | FY2017 | 16 | 16 | 0.0\% | 16 | 0.0\% | 17 | -5.9\% | 16 | -4.9\% |
| Research Exp./Full-time Faculty | FY2017/Fall 2016 | 37,137 | 12,874 | 188.5\% | 17,081 | 117.4\% | 13,531 | 174.5\% | 14,076 | 163.8\% |
| Gov't \& Private Grants/Full-time Faculty | FY2017/Fall 2016 | 70,911 | 30,802 | 130.2\% | 36,544 | 94.0\% | 38,883 | 82.4\% | 36,091 | 96.5\% |
| REVENUE/EXPENSE |  |  |  |  |  |  |  |  |  |  |
| Instruction (thousands) | FY2017 | 131,277 | 85,042 | 54.4\% | 75,978 | 72.8\% | 97,649 | 34.4\% | 89,575 | 46.6\% |
| Research (thousands) | FY2017 | 21,057 | 7,666 | 174.7\% | 9,049 | 132.7\% | 7,058 | 198.3\% | 7,642 | 175.5\% |
| Student Services (thousands) | FY2017 | 33,724 | 18,686 | 80.5\% | 19,335 | 74.4\% | 23,033 | 46.4\% | 21,028 | 60.4\% |
| Scholarships (thousands) | FY2017 | 14,838 | 17,023 | -12.8\% | 13,056 | 13.6\% | 13,519 | 9.8\% | 14,425 | 2.9\% |
| Tuition \& Fees (thousands) | FY2017 | 76,727 | 76,775 | -0.1\% | 68,360 | 12.2\% | 77,443 | -0.9\% | 75,378 | 1.8\% |
| Government Grants (thousands) | FY2017 | 25,594 | 15,324 | 67.0\% | 16,059 | 59.4\% | 15,023 | 70.4\% | 15,323 | 67.0\% |
| Private Grants (thousands) | FY2017 | 11,618 | 2,103 | 452.4\% | 1,955 | 494.3\% | 3,470 | 234.8\% | 2,767 | 319.9\% |
| All Grants as a \% of State Appropriations | FY2017 | 32 | 25 | 28.0\% | 30 | 6.7\% | 37 | -13.5\% | 32 | 0.2\% |
| State Appropriations (thousands) | FY2017 | 124,014 | 63,244 | 96.1\% | 54,068 | 129.4\% | 54,835 | 126.2\% | 57,079 | 117.3\% |
| Local Appropriations (thousands) | FY2017 |  | 389 |  | 538 |  | 461 |  | 456 |  |
| Public Service Total (thousands) | FY2017 | 19,149 | 12,530 | 52.8\% | 13,341 | 43.5\% | 6,568 | 191.5\% | 9,669 | 98.0\% |
| Academic Support Total (thousands) | FY2017 | 30,972 | 21,781 | 42.2\% | 20,053 | 54.5\% | 20,500 | 51.1\% | 20,774 | 49.1\% |
| Institutional Support Total (thousands) | FY2017 | 36,372 | 30,868 | 17.8\% | 23,289 | 56.2\% | 25,735 | 41.3\% | 26,697 | 36.2\% |
| Operations Maint of Plant Total (thousands) | FY2017 | 25,190 | 16,849 | 49.5\% | 15,814 | 59.3\% | 19,419 | 29.7\% | 17,941 | 40.4\% |

[^0]Peer Ratio Analysis, University of Alaska - Fairbanks, FY17

|  |  | UAF Avg | SELECT |  | NCHEMS |  | IPEDS |  | ALL |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Avg | Diff | Avg | Diff | Avg | Diff | Avg | Diff |
| STUDENTS \# Peers Reporting- --> |  |  | 18 |  | 10 |  | 28 |  |  |  |
| Headcount | Fall 2016 | 8,283 | 17,097 | -51.6\% | 15,856 | -47.8\% | 10,028 | -17.4\% | 13,341 | -37.9\% |
| SFTE | Fall 2016 | 5,535 | 14,944 | -63.0\% | 13,764 | -59.8\% | 8,330 | -33.6\% | 11,426 | -51.6\% |
| Part-time Headcount | Fall 2016 | 4,565 | 3,524 | 29.5\% | 3,410 | 33.9\% | 2,774 | 64.6\% | 3,129 | 45.9\% |
| Applicants | Fall 2016 | 1,557 | 12,982 | -88.0\% | 13,318 | -88.3\% | 7,964 | -80.4\% | 10,533 | -85.2\% |
| Admits | Fall 2016 | 1,144 | 9,673 | -88.2\% | 9,806 | -88.3\% | 5,679 | -79.9\% | 7,700 | -85.1\% |
| Tuition (Resident Undergrad) | Fall 2016 | 5,936 | 8,170 | -27.3\% | 7,456 | -20.4\% | 8,464 | -29.9\% | 8,189 | -27.5\% |
| Total Cost (Resident Undergrad) | Fall 2016 | 15,876 | 17,822 | -10.9\% | 16,465 | -3.6\% | 17,757 | -10.6\% | 17,547 | -9.5\% |
| Completions |  |  |  |  |  |  |  |  |  |  |
| Less Than 1 Year | FY2017 | 118 | 24 | 391.7\% | 24 | 391.7\% | 10 | 1080.0\% | 18 | 548.8\% |
| More Than 1 Year, Less Than 2 Years | FY2017 | 214 | 15 | 1326.7\% | 7 | 2957.1\% | 7 | 2957.1\% | 10 | 2053.5\% |
| Associate's Degree | FY2017 | 309 | 147 | 110.2\% | 165 | 87.3\% | 26 | 1088.5\% | 102 | 203.3\% |
| More Than 2 Years, Less Than 4 Years | FY2017 |  | 17 |  | 8 |  | 12 |  | 13 |  |
| Bachelor's Degree | FY2017 | 581 | 3,028 | -80.8\% | 2,935 | -80.2\% | 1,875 | -69.0\% | 2,435 | -76.1\% |
| Post Bachelor's | FY2017 | 44 | 69 | -36.2\% | 55 | -20.0\% | 60 | -26.7\% | 62 | -29.0\% |
| Master's Degrees | FY2017 | 228 | 676 | -66.3\% | 715 | -68.1\% | 629 | -63.8\% | 660 | -65.4\% |
| Post Master's | FY2017 |  | 12 |  | 16 |  | 16 |  | 15 |  |
| Doctorate Degree - Research / Scholarship | FY2017 | 49 | 119 | -58.8\% | 104 | -52.9\% | 74 | -33.8\% | 94 | -47.7\% |
| Doctorate Degree - Professional Practice | FY2017 |  | 85 |  | 49 |  | 106 |  | 88 |  |
| Doctorate Degree - Other | FY2017 |  | 2 |  | 0 |  | 0 |  | 1 |  |
| Total Completions | FY2017 | 1,543 | 4,193 | -63.2\% | 4,078 | -62.2\% | 2,814 | -45.2\% | 3,496 | 0.0\% |
| Weighted Completions | FY2017 | 1,374 | 4,870 | -71.8\% | 4,667 | -70.6\% | 3,495 | -60.7\% | 4,147 | 0.0\% |
| STUDENT-RELATED RATIOS |  |  |  |  |  |  |  |  |  |  |
| Instructional Expenditures/SFTE | FY2017/Fall 2016 | 17,114 | 10,430 | 64.1\% | 10,305 | 66.1\% | 9,708 | 76.3\% | 10,047 | 70.4\% |
| Scholarship Expenditures/SFTE | FY2017/Fall 2016 | 1,419 | 1,129 | 25.7\% | 1,060 | 33.9\% | 1,097 | 29.4\% | 1,100 | 28.9\% |
| Student Services Expenditures/SFTE | FY2017/Fall 2016 | 4,334 | 1,914 | 126.4\% | 1,816 | 138.7\% | 2,005 | 116.2\% | 1,942 | 123.2\% |
| Student Services Expenditures/Headcount | FY2017/Fall 2016 | 2,897 | 1,675 | 73.0\% | 1,586 | 82.7\% | 1,699 | 70.5\% | 1,671 | 73.3\% |
| Student Services Expenditures/Applications | FY2017/Fall 2016 | 15,410 | 2,744 | 461.6\% | 2,943 | 423.6\% | 3,835 | 301.8\% | 3,325 | 363.5\% |
| FACULTY \& RELATED RATIOS |  |  |  |  |  |  |  |  |  |  |
| Full-time Faculty Headcount | FY2017 | 552 | 1,020 | -45.9\% | 954 | -42.1\% | 581 | -5.0\% | 789 | -30.0\% |
| Part-time Faculty Headcount | FY2017 | 344 | 204 | 68.6\% | 198 | 73.7\% | 241 | 42.7\% | 221 | 55.4\% |
| Faculty FTE | FY2017 | 667 | 1,088 | -38.7\% | - 1,020 | -34.6\% | 662 | 0.8\% | 863 | -22.7\% |
| Instructional Faculty FTE | FY2017 | 451 | 849 | -46.9\% | 820 | -45.0\% | 570 | -20.9\% | 705 | -36.0\% |
| SFTE/Full-time Faculty | FY2017 | 10 | 15 | -33.3\% | 14 | -28.6\% | 15 | -33.3\% | 15 | -31.8\% |
| SFTE/Faculty FTE | FY2017 | 8 | 14 | -42.9\% | 13 | -38.5\% | 13 | -38.5\% | 13 | -37.6\% |
| SFTE/Instructional Faculty FTE | FY2017 | 12 | 17 | -29.4\% | 16 | -25.0\% | 15 | -20.0\% | 16 | -23.4\% |
| Research Exp./Full-time Faculty | FY2017/Fall 2016 | 255,037 | 109,997 | 131.9\% | 127,373 | 100.2\% | 89,183 | 186.0\% | 102,693 | 148.4\% |
| Gov't \& Private Grants/Full-time Faculty | FY2017/Fall 2016 | 256,887 | 109,672 | 134.2\% | 113,420 | 126.5\% | 115,453 | 122.5\% | 113,232 | 126.9\% |
| REVENUE/EXPENSE |  |  |  |  |  |  |  |  |  |  |
| Instruction (thousands) | FY2017 | 94,735 | 166,803 | -43.2\% | 168,052 | -43.6\% | 120,747 | -21.5\% | 143,998 | -34.2\% |
| Research (thousands) | FY2017 | 140,781 | 109,680 | 28.4\% | 118,369 | 18.9\% | 50,801 | 177.1\% | 81,792 | 72.1\% |
| Student Services (thousands) | FY2017 | 23,993 | 30,036 | -20.1\% | 29,818 | -19.5\% | 25,630 | -6.4\% | 27,794 | -13.7\% |
| Scholarships (thousands) | FY2017 | 7,855 | 17,983 | -56.3\% | 17,202 | -54.3\% | 12,993 | -39.5\% | 15,348 | -48.8\% |
| Tuition \& Fees (thousands) | FY2017 | 44,527 | 157,567 | -71.7\% | 151,957 | -70.7\% | 101,876 | -56.3\% | 128,720 | -65.4\% |
| Government Grants (thousands) | FY2017 | 112,462 | 91,107 | 23.4\% | 91,434 | 23.0\% | 47,161 | 138.5\% | 69,192 | 62.5\% |
| Private Grants (thousands) | FY2017 | 25,885 | 17,818 | 45.3\% | 15,644 | 65.5\% | 15,691 | 65.0\% | 16,367 | 58.2\% |
| All Grants as a \% of State Appropriations | FY2017 | 86 | 103 | -16.5\% | 87 | -1.1\% | 138 | -37.7\% | 118 | -26.7\% |
| State Appropriations (thousands) | FY2017 | 164,413 | 121,218 | 35.6\% | 142,156 | 15.7\% | 91,372 | 79.9\% | 110,034 | 49.4\% |
| Local Appropriations (thousands) | FY2017 |  | 956 |  | 43 |  | 174 |  | 402 |  |
| Public Service Total (thousands) | FY2017 | 39,296 | 50,698 | -22.5\% | 50,840 | -22.7\% | 19,570 | 100.8\% | 35,159 | 11.8\% |
| Academic Support Total (thousands) | FY2017 | 39,315 | 43,634 | -9.9\% | 40,824 | -3.7\% | 40,640 | -3.3\% | 41,635 | -5.6\% |
| Institutional Support Total (thousands) | FY2017 | 33,365 | 41,759 | -20.1\% | 42,157 | -20.9\% | 39,209 | -14.9\% | 40,555 | -17.7\% |
| Operations Maint of Plant Total (thousands) | FY2017 | 34,268 | 37,854 | -9.5\% | 41,713 | -17.8\% | 28,077 | 22.1\% | 33,654 | 1.8\% |

[^1]Peer Ratio Analysis, University of Alaska - Southeast, FY17

| STUDENTS \# Peers Reporting- - -> |  |  | 10 |  | 9 |  | 32 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Headcount | Fall 2016 | 2,563 | 3,275 | -21.7\% | 1,137 | 125.4\% | 10,148 | -74.7\% | 7,210 | -64.5\% |
| SFTE | Fall 2016 | 1,472 | 2,458 | -40.1\% | 872 | 68.8\% | 8,472 | -82.6\% | 5,952 | -75.3\% |
| Part-time Headcount | Fall 2016 | 1,814 | 1,350 | 34.4\% | 434 | 318.0\% | 2,741 | -33.8\% | 2,061 | -12.0\% |
| Applicants | Fall 2016 | 384 | 1,489 | -74.2\% | 1,897 | -79.8\% | 8,364 | -95.4\% | 5,875 | -93.5\% |
| Admits | Fall 2016 | 188 | 1,262 | -85.1\% | 1,066 | -82.4\% | 5,746 | -96.7\% | 4,041 | -95.4\% |
| Tuition (Resident Undergrad) | Fall 2016 | 5,936 | 4,981 | 19.2\% | 5,829 | 1.8\% | 8,777 | -32.4\% | 7,513 | -21.0\% |
| Total Cost (Resident Undergrad) | Fall 2016 | 16,704 | 13,642 | 22.4\% | 15,635 | 6.8\% | 18,165 | -8.0\% | 16,832 | -0.8\% |
| Completions |  |  |  |  |  |  |  |  |  |  |
| Less Than 1 Year | FY2017 | 94 | 52 | 80.8\% | 6 | 1466.7\% | 19 | 394.7\% | 24 | 288.8\% |
| More Than 1 Year, Less Than 2 Years | FY2017 | 57 | 49 | 16.3\% | 4 | 1325.0\% | 17 | 235.3\% | 23 | 151.1\% |
| Associate's Degree | FY2017 | 119 | 96 | 24.0\% | 17 | 600.0\% | 33 | 260.6\% | 46 | 159.9\% |
| More Than 2 Years, Less Than 4 Years | FY2017 |  |  |  |  |  | 9 |  | 4 |  |
| Bachelor's Degree | FY2017 | 186 | 455 | -59.1\% | 369 | -49.6\% | 1,855 | -90.0\% | 1,318 | -85.9\% |
| Post Bachelor's | FY2017 | 51 | 3 | 1600.0\% | 6 | 750.0\% | 58 | -12.1\% | 35 | 44.3\% |
| Master's Degrees | FY2017 | 135 | 125 | 8.0\% | 145 | -6.9\% | 613 | -78.0\% | 435 | -69.0\% |
| Post Master's | FY2017 |  |  |  | 11 |  | 17 |  |  |  |
| Doctorate Degree - Research / Scholarship | FY2017 |  | 1 |  |  |  | 74 |  | 47 | -100.0\% |
| Doctorate Degree - Professional Practice | FY2017 |  | 9 |  |  |  | 92 |  | 52 | -100.0\% |
| Doctorate Degree - Other | FY2017 |  |  |  |  |  |  |  |  |  |
| Total Completions | FY2017 | 642 | 791 | -18.8\% | 558 | 15.1\% | 2,787 | -77.0\% | 1,984 | 0.0\% |
| Weighted Completions | FY2017 | 562 | 752 | -25.3\% | 623 | -9.8\% | 3,415 | -83.5\% | 2,356 | 0.0\% |
| STUDENT-RELATED RATIOS |  |  |  |  |  |  |  |  |  |  |
| Instructional Expenditures/SFTE | FY2017/Fall 2016 | 15,521 | 6,452 | 140.6\% | 5,367 | 189.2\% | 10,218 | 51.9\% | 8,623 | 80.0\% |
| Scholarship Expenditures/SFTE | FY2017/Fall 2016 | 888 | 699 | 27.0\% | 708 | 25.4\% | 1,248 | -28.8\% | 1,045 | -15.0\% |
| Student Services Expenditures/SFTE | FY2017/Fall 2016 | 3,683 | 1,485 | 148.0\% | 1,989 | 85.2\% | 2,149 | 71.4\% | 1,991 | 85.0\% |
| Student Services Expenditures/Headcount | FY2017/Fall 2016 | 2,115 | 1,123 | 88.3\% | 1,677 | 26.1\% | 1,814 | 16.6\% | 1,654 | 27.8\% |
| Student Services Expenditures/Applications | FY2017/Fall 2016 | 14,116 | 2,859 | 393.7\% | 2,379 | 493.4\% | 4,034 | 249.9\% | 3,512 | 302.0\% |
| FACULTY \& RELATED RATIOS |  |  |  |  |  |  |  |  |  |  |
| Full-time Faculty Headcount | FY2017 | 109 | 152 | -28.3\% | 99 | 10.1\% | 582 | -81.3\% | 412 | -73.6\% |
| Part-time Faculty Headcount | FY2017 | 70 | 93 | -24.7\% | 54 | 29.6\% | 244 | -71.3\% | 181 | -61.3\% |
| Faculty FTE | FY2017 | 132 | 183 | -27.9\% | 117 | 12.8\% | 663 | -80.1\% | 473 | -72.0\% |
| Instructional Faculty FTE | FY2017 | 127 | 154 | -17.5\% | 111 | 14.4\% | 577 | -78.0\% | 412 | -69.2\% |
| SFTE/Full-time Faculty | FY2017 | 14 | 14 | 0.0\% | 10 | 40.0\% | 15 | -6.7\% | 14 | -2.2\% |
| SFTE/Faculty FTE | FY2017 | 11 | 11 | 0.0\% | 9 | 22.2\% | 13 | -15.4\% | 12 | -7.2\% |
| SFTE/Instructional Faculty FTE | FY2017 | 12 | 13 | -7.7\% | 10 | 20.0\% | 15 | -20.0\% | 14 | -14.5\% |
| Research Exp./Full-time Faculty | FY2017/Fall 2016 | 11,906 | 9,530 | 24.9\% | 4,046 | 194.3\% | 96,495 | -87.7\% | 63,128 | -81.1\% |
| Gov't \& Private Grants/Full-time Faculty | FY2017/Fall 2016 | 54,212 | 94,009 | -42.3\% | 45,659 | 18.7\% | 121,821 | -55.5\% | 102,928 | -47.3\% |
| REVENUE/EXPENSE |  |  |  |  |  |  |  |  |  |  |
| Instruction (thousands) | FY2017 | 22,842 | 23,880 | -4.3\% | 16,768 | 36.2\% | 121,200 | -81.2\% | 83,688 | -72.7\% |
| Research (thousands) | FY2017 | 1,298 | 1,671 | -22.3\% | 472 | 175.0\% | 55,787 | -97.7\% | 35,415 | -96.3\% |
| Student Services (thousands) | FY2017 | 5,421 | 5,312 | 2.1\% | 4,904 | 10.5\% | 25,991 | -79.1\% | 18,215 | -70.2\% |
| Scholarships (thousands) | FY2017 | 1,307 | 3,697 | -64.6\% | 2,036 | -35.8\% | 14,039 | -90.7\% | 9,893 | -86.8\% |
| Tuition \& Fees (thousands) | FY2017 | 11,369 | 18,205 | -37.6\% | 10,818 | 5.1\% | 109,773 | -89.6\% | 74,356 | -84.7\% |
| Government Grants (thousands) | FY2017 | 5,296 | 9,811 | -46.0\% | 3,627 | 46.0\% | 50,814 | -89.6\% | 34,447 | -84.6\% |
| Private Grants (thousands) | FY2017 | 570 | 620 | -8.1\% | 503 | 13.3\% | 17,043 | -96.7\% | 10,904 | -94.8\% |
| All Grants as a \% of State Appropriations | FY2017 | 23 | 25 | -8.0\% | 25 | -8.0\% | 141 | -83.7\% | 98 | -76.5\% |
| State Appropriations (thousands) | FY2017 | 25,734 | 14,625 | 76.0\% | 19,192 | 34.1\% | 88,749 | -71.0\% | 61,940 | -58.5\% |
| Local Appropriations (thousands) | FY2017 |  |  |  |  |  | 152 |  | 95 |  |
| Public Service Total (thousands) | FY2017 | 271 | 2,239 | -87.9\% | 1,057 | -74.4\% | 21,265 | -98.7\% | 13,968 | -98.1\% |
| Academic Support Total (thousands) | FY2017 | 6,355 | 5,453 | 16.5\% | 5,272 | 20.5\% | 40,650 | -84.4\% | 27,505 | -76.9\% |
| Institutional Support Total (thousands) | FY2017 | 9,543 | 6,848 | 39.4\% | 9,265 | 3.0\% | 38,837 | -75.4\% | 27,346 | -65.1\% |
| Operations Maint of Plant Total (thousands) | FY2017 | 4,224 | 4,857 | -13.0\% | 4,348 | -2.9\% | 28,465 | -85.2\% | 19,580 | -78.4\% |

Source: Data from IPEDS Data Center, Fall 2016 and FY2017. https://nces.ed.gov/ipeds/datacenter/. Compiled by UA Institutional Research, Planning, \& Analysis.

Technical Information for Peer Comparisons

| Data Element | Technical Information and/or Calculations to Replicate IPEDS <br> Methodology for UA System | IPEDS Survey ${ }^{\text {Ho}}$ | How to Find IPEDS Data for downlo IPEDS Table | d via PEEDS Datacenter- -htp://nces.ed.gov/ipeds/dataceentern IPEDS Sclect Variable(s) | cecty from UA Instiutional Research, Planning and Analysis) Variable Description |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Headcount | [FT Headcount [FTU + FTG] + PT Headcount [PTU + PTG] | Fall Enrollment | EF2016B | $\begin{aligned} & \text { (LSTUDY (Level of Student) }=2 / 5 \\ & : \text { EFBAGE (Age Category) }=1 \\ & \text { EFAGE05 (Full Time Total) }=\text { FTU/FTG } \\ & \text { EFAGE06 (Part Time Total) }=\text { PTU/PTG } \end{aligned}$ | $\frac{\text { Level of Student- Undergraduate - A student enrolled in a 4- or } 5 \text {-year bachelor's degree program, an associate's }}{\text { degree program, or a vocational or technical program below the baccalaureate. First-professional student A stude }}$ degree program, or a vocational or technical program below the baccalaureate. First-professional student A student enrolled in any of the following degree programs : Chiropractic (D.C. or D.C.M.), Dentistry (D.D.S. or D.M.D.),Law (L.L.B., J.D.),Medicine (M.D.), Optometry (O.D.), Osteopathic Medicine (D.O.),Pharmacy (Pharm.D.),Podiatry (D.P.M., D.P., or Pod.D.),Theology (M.Div., M.H.L., B.D., or Ordination), Veterinary Medicine (D.V.M.) Graduate student A student who holds a bachelor's or first-professional degree, or equivalent, and is |
| Smie |  [FTU + FTG +[PTU*403543] + [PTG**31702] |  |  | ISTUMDY Y Level of Sucuident $=2 / 5$ :EFBAGE (Age Category) 1 :EFAGE05 (Full Time Total) $=$ FTU/FTG EFAGE06 (Part Time Total) $=$ PTU/PTG | FT Sudent- Undergraduate: A student enrolled for 12 or more semester credits, or 12 or more quartec credits, or more quanter crecedits, or students involved in hhesis or or disestration preperation that are considetered full time by the institution. First-Professional: As defined by the institution. PT Student - Undergraduate: A student enrolled for either 11 semester credits or less, or 11 quarter credits or less, or 8 quarter credits or less. First-Professional: As defined by the institution NOTE: Enrollment reported is of the institution^s official fall reporting date or October 15 . |
|  |  |  |  | $\begin{aligned} & \text { LSTUDY (Level of Student) }=2 / 5 \\ & \text { EFBAGE (Age Category) }=1 \\ & \text { EFAGE06 (Part Time Total) }=\text { PTU } / \text { PTG } \end{aligned}$ |  |
| Applicanis* |  | Admissions and Test Scores | ADM2016 | APPILCN-Applicansis Toial |  <br> nonadmission, placement on waiting list, or application withdrawn (by applicant or institution). |
| Ximise | Toniof milipeeraverac admisions |  |  | ADMSSM- Admisions Toul |  |
|  | Totil of alil pect average ctution rates | Instituional Characerisicics | IC2016_AY |  |  |
| Toual Cost (Resident Underyrad) |  |  |  | 1- ROOMAMT - Typical room charge AY <br> BOARDAMT - Typical board charge AY <br> 2- TUITION2 - In-state average tuition for FT undergrads AY <br> FEE2 - In-state required fees for FT undergrads AY | Room Charges - The charges for an academic year for rooming accommodations for a typical student sharing a <br> room with one other student. <br> Board Charges - The charge for an academic year for meals, for a specified number of meals per week. In-State Fees - <br> Required Fees- Fixed sum charged to students for items not covered by tuition and required of such a large proportion of all students that the student who does NOT pay the charge is an exception. $\qquad$ |
| Leses Than I Year | This file contains the number of awards by level of award (certificate or degree), data covers all awards granted in a fiscal year. Each record is uniquely defined by the variables IPEDS ID (UNITID), classification of instructional program (CIPCODE), and award level (AWLEVEL). Each record will contain the total awards.$\qquad$ |  |  |  | Touil avarids of lese |
| More Than Y Yari Less Than 2 Yatas |  |  |  | Codevalie=2-Axard of at eatest 1 but less than 2 academic ears | Tooil avardo of at atcast 1 but less han 2 academic years FY |
| Asoodiates Degree |  |  |  |  | Toin ayrdo of Asocaines Degrees |
| More Than 2 Yeases Less Than Y Years |  |  |  |  |  |
|  |  |  |  |  |  |
| Masters Digeee |  |  |  | Codecalice $=$ Minater s degree | Totia amard of Masater S Degrees |
| Post Masters ${ }^{\text {a }}$ - | All CIPCODES not $=99$ are used. The CIPCODE 99 is a summary, so using it adds duplication. All have unit_id, awleve, ctotalt |  |  |  |  |
|  |  |  |  |  |  |
| Doctorate Degree Ofier |  |  |  | Codevilue $=19$ Doocors degree ofier | Totil avariced Doctors Degrees -other |
| Total Completions |  |  |  |  | - |
| Weigibhed Complieious |  more2_less__awrd)/2] + [5-bacc_deg/1] + [6-postbacc_awrd +7 -mast_deg +8 postmast_avrd] * 1.5] + [17-doct_deg_res_schol + 18-doct_deg_profess + 19 :doct deg* *3ll |  |  |  |  |
| student-related ratios <br> Instructional Expenditures/SFTE | sse boch data elements for variale deail and definitions |  | 1A/EE2016B | Expenses \& ofter deductions Public - GASB 34/35 | Instruction - Current year toral |
| Schoioraship Expenditures S SFie |  |  |  |  | Scholarship \& Feciowships -Currentyeat |
| Sundent Services Expendifures SFITE | Sece both date elements for varibice dexail and defmitions |  |  | Expences 8 Oher deductions Public GASB 34/3 | Studen Servies Gurentyeat toil |
| Sudent services Expenditurss Heatoout |  | Financ/ Admisisios \& Test cores | F1617_F1A/ADM2016 |  | Studen Seryces -Curentyear toal |



## Many Traditions One Alaska



Many Traditions One Alaska

| University | Peer Group Type | Unit ID | Institution Name |
| :---: | :---: | :---: | :---: |
| SW_MAU | Campus | 103529 | University of Alaska Statewide System |
| UAA | IPEDS_Peers | 106704 | University of Central Arkansas |
| UAA | IPEDS_Peers | 110547 | California State University-Dominguez Hills |
| UAA | IPEDS_Peers | 126580 | University of Colorado Colorado Springs |
| UAA | IPEDS_Peers | 128771 | Central Connecticut State University |
| UAA | IPEDS_Peers | 149772 | Western Illinois University |
| UAA | IPEDS_Peers | 154095 | University of Northern Iowa |
| UAA | IPEDS_Peers | 160612 | Southeastern Louisiana University |
| UAA | IPEDS_Peers | 165024 | Bridgewater State University |
| UAA | IPEDS_Peers | 174233 | University of Minnesota-Duluth |
| UAA | IPEDS_Peers | 174783 | Saint Cloud State University |
| UAA | IPEDS_Peers | 176965 | University of Central Missouri |
| UAA | IPEDS_Peers | 179557 | Southeast Missouri State University |
| UAA | IPEDS_Peers | 185262 | Kean University |
| UAA | IPEDS_Peers | 190558 | College of Staten Island CUNY |
| UAA | IPEDS_Peers | 190567 | CUNY City College |
| UAA | IPEDS_Peers | 190600 | CUNY John Jay College of Criminal Justice |
| UAA | IPEDS_Peers | 196130 | SUNY Buffalo State |
| UAA | IPEDS_Peers | 206695 | Youngstown State University |
| UAA | IPEDS_Peers | 217819 | College of Charleston |
| UAA | IPEDS_Peers | 218724 | Coastal Carolina University |
| UAA | IPEDS_Peers | 221740 | The University of Tennessee-Chattanooga |
| UAA | IPEDS_Peers | 228431 | Stephen F Austin State University |
| UAA | IPEDS_Peers | 228529 | Tarleton State University |
| UAA | IPEDS_Peers | 233277 | Radford University |
| UAA | IPEDS_Peers | 234827 | Central Washington University |
| UAA | IPEDS_Peers | 235097 | Eastern Washington University |
| UAA | IPEDS_Peers | 237525 | Marshall University |
| UAA | IPEDS_Peers | 240189 | University of Wisconsin-Whitewater |
| UAA | IPEDS_Peers | 240329 | University of Wisconsin-La Crosse |
| UAA | IPEDS_Peers | 240365 | University of Wisconsin-Oshkosh |
| UAA | NCHEMS_Peers | 102368 | Troy University |
| UAA | NCHEMS_Peers | 136172 | University of North Florida |
| UAA | NCHEMS_Peers | 142115 | Boise State University |
| UAA | NCHEMS_Peers | 151102 | Indiana University-Purdue University-Fort Wayne |
| UAA | NCHEMS_Peers | 151324 | Indiana State University |
| UAA | NCHEMS_Peers | 152248 | Purdue University-Calumet Campus |
| UAA | NCHEMS_Peers | 156125 | Wichita State University |
| UAA | NCHEMS_Peers | 156620 | Eastern Kentucky University |
| UAA | NCHEMS_Peers | 159717 | McNeese State University |
| UAA | NCHEMS_Peers | 160038 | Northwestern State University of Louisiana |
| UAA | NCHEMS_Peers | 161554 | University of Southern Maine |
| UAA | NCHEMS_Peers | 190558 | College of Staten Island CUNY |
| UAA | NCHEMS_Peers | 219602 | Austin Peay State University |
| UAA | Self_Selected_Peers | 102368 | Troy University |
| UAA | Self_Selected_Peers | 106245 | University of Arkansas at Little Rock |


| University | Peer Group Type | Unit ID | Institution Name |
| :---: | :---: | :---: | :---: |
| UAA | Self_Selected_Peers | 106467 | Arkansas Tech University |
| UAA | Self_Selected_Peers | 138354 | The University of West Florida |
| UAA | Self_Selected_Peers | 142115 | Boise State University |
| UAA | Self_Selected_Peers | 142276 | Idaho State University |
| UAA | Self_Selected_Peers | 151102 | Indiana University-Purdue University-Fort Wayne |
| UAA | Self_Selected_Peers | 152248 | Purdue University-Calumet Campus |
| UAA | Self_Selected_Peers | 157447 | Northern Kentucky University |
| UAA | Self_Selected_Peers | 157951 | Western Kentucky University |
| UAA | Self_Selected_Peers | 159717 | McNeese State University |
| UAA | Self_Selected_Peers | 160038 | Northwestern State University of Louisiana |
| UAA | Self_Selected_Peers | 169910 | Ferris State University |
| UAA | Self_Selected_Peers | 190558 | College of Staten Island CUNY |
| UAA | Self_Selected_Peers | 206695 | Youngstown State University |
| UAA | Self_Selected_Peers | 227368 | The University of Texas at Rio Grande Valley |
| UAA | Self_Selected_Peers | 230782 | Weber State University |
| UAA | Self_Selected_Peers | 433660 | Florida Gulf Coast University |
| UAA_MAU | Campus | 102553 | University of Alaska Anchorage |
| UAF | IPEDS_Peers | 100706 | University of Alabama in Huntsville |
| UAF | IPEDS_Peers | 126775 | Colorado School of Mines |
| UAF | IPEDS_Peers | 127741 | University of Northern Colorado |
| UAF | IPEDS_Peers | 133650 | Florida Agricultural and Mechanical University |
| UAF | IPEDS_Peers | 142285 | University of Idaho |
| UAF | IPEDS_Peers | 156125 | Wichita State University |
| UAF | IPEDS_Peers | 159939 | University of New Orleans |
| UAF | IPEDS_Peers | 160658 | University of Louisiana at Lafayette |
| UAF | IPEDS_Peers | 166513 | University of Massachusetts-Lowell |
| UAF | IPEDS_Peers | 166638 | University of Massachusetts-Boston |
| UAF | IPEDS_Peers | 167987 | University of Massachusetts-Dartmouth |
| UAF | IPEDS_Peers | 171128 | Michigan Technological University |
| UAF | IPEDS_Peers | 175856 | Jackson State University |
| UAF | IPEDS_Peers | 178402 | University of Missouri-Kansas City |
| UAF | IPEDS_Peers | 178420 | University of Missouri-St Louis |
| UAF | IPEDS_Peers | 180461 | Montana State University |
| UAF | IPEDS_Peers | 180489 | The University of Montana |
| UAF | IPEDS_Peers | 185828 | New Jersey Institute of Technology |
| UAF | IPEDS_Peers | 188030 | New Mexico State University-Main Campus |
| UAF | IPEDS_Peers | 199102 | North Carolina A \& T State University |
| UAF | IPEDS_Peers | 200280 | University of North Dakota |
| UAF | IPEDS_Peers | 202134 | Cleveland State University |
| UAF | IPEDS_Peers | 219471 | University of South Dakota |
| UAF | IPEDS_Peers | 240727 | University of Wyoming |
| UAF | IPEDS_Peers | 445188 | University of California-Merced |
| UAF | IPEDS_Peers | 482149 | Augusta University |
| UAF | NCHEMS_Peers | 106397 | University of Arkansas |
| UAF | NCHEMS_Peers | 142285 | University of Idaho |
| UAF | NCHEMS_Peers | 161253 | University of Maine |
| UAF | NCHEMS_Peers | 180461 | Montana State University |


| University | Peer Group Type | Unit ID | Institution Name |
| :---: | :---: | :---: | :---: |
| UAF | NCHEMS_Peers | 183044 | University of New Hampshire-Main Campus |
| UAF | NCHEMS_Peers | 188030 | New Mexico State University-Main Campus |
| UAF | NCHEMS_Peers | 200332 | North Dakota State University-Main Campus |
| UAF | NCHEMS_Peers | 217882 | Clemson University |
| UAF | NCHEMS_Peers | 230728 | Utah State University |
| UAF | NCHEMS_Peers | 240727 | University of Wyoming |
| UAF | Self_Selected_Peers | 130943 | University of Delaware |
| UAF | Self_Selected_Peers | 142276 | Idaho State University |
| UAF | Self_Selected_Peers | 142285 | University of Idaho |
| UAF | Self_Selected_Peers | 155399 | Kansas State University |
| UAF | Self_Selected_Peers | 161253 | University of Maine |
| UAF | Self_Selected_Peers | 176080 | Mississippi State University |
| UAF | Self_Selected_Peers | 180461 | Montana State University at Bozeman |
| UAF | Self_Selected_Peers | 180489 | The University of Montana |
| UAF | Self_Selected_Peers | 182290 | University of Nevada-Reno |
| UAF | Self_Selected_Peers | 183044 | University of New Hampshire-Main Campus |
| UAF | Self_Selected_Peers | 188030 | New Mexico State University-Main Campus |
| UAF | Self_Selected_Peers | 200332 | North Dakota State University-Main Campus |
| UAF | Self_Selected_Peers | 209542 | Oregon State University |
| UAF | Self_Selected_Peers | 217484 | University of Rhode Island |
| UAF | Self_Selected_Peers | 217882 | Clemson University |
| UAF | Self_Selected_Peers | 230728 | Utah State University |
| UAF | Self_Selected_Peers | 231174 | University of Vermont |
| UAF | Self_Selected_Peers | 240727 | University of Wyoming |
| UAF_MAU | Campus | 102614 | University of Alaska Fairbanks |
| UAS | IPEDS_Peers | 127741 | University of Northern Colorado |
| UAS | IPEDS_Peers | 133650 | Florida Agricultural and Mechanical University |
| UAS | IPEDS_Peers | 142285 | University of Idaho |
| UAS | IPEDS_Peers | 156125 | Wichita State University |
| UAS | IPEDS_Peers | 159939 | University of New Orleans |
| UAS | IPEDS_Peers | 160658 | University of Louisiana at Lafayette |
| UAS | IPEDS_Peers | 161253 | University of Maine |
| UAS | IPEDS_Peers | 163268 | University of Maryland-Baltimore County |
| UAS | IPEDS_Peers | 166513 | University of Massachusetts-Lowell |
| UAS | IPEDS_Peers | 166638 | University of Massachusetts-Boston |
| UAS | IPEDS_Peers | 171128 | Michigan Technological University |
| UAS | IPEDS_Peers | 175856 | Jackson State University |
| UAS | IPEDS_Peers | 176372 | University of Southern Mississippi |
| UAS | IPEDS_Peers | 178402 | University of Missouri-Kansas City |
| UAS | IPEDS_Peers | 178411 | Missouri University of Science and Technology |
| UAS | IPEDS_Peers | 180461 | Montana State University |
| UAS | IPEDS_Peers | 180489 | The University of Montana |
| UAS | IPEDS_Peers | 185828 | New Jersey Institute of Technology |
| UAS | IPEDS_Peers | 186399 | Rutgers University-Newark |
| UAS | IPEDS_Peers | 188030 | New Mexico State University-Main Campus |
| UAS | IPEDS_Peers | 199102 | North Carolina A \& T State University |
| UAS | IPEDS_Peers | 200332 | North Dakota State University-Main Campus |


| University | Peer Group Type | Unit ID | Institution Name |
| :--- | :--- | :--- | :--- |
| UAS | IPEDS_Peers | 202134 | Cleveland State University |
| UAS | IPEDS_Peers | 219356 | South Dakota State University |
| UAS | IPEDS_Peers | 224554 | Texas A \& M University-Commerce |
| UAS | IPEDS_Peers | 231174 | University of Vermont |
| UAS | IPEDS_Peers | 231624 | College of William and Mary |
| UAS | IPEDS_Peers | 240727 | University of Wyoming |
| UAS | IPEDS_Peers | 445188 | University of California-Merced |
| UAS | IPEDS_Peers | 482149 | Augusta University |
| UAS | NCHEMS_Peers | 139764 | Georgia Southwestern State University |
| UAS | NCHEMS_Peers | 162283 | Coppin State University |
| UAS | NCHEMS_Peers | 188304 | Western New Mexico University |
| UAS | NCHEMS_Peers | 211608 | Cheyney University of Pennsylvania |
| UAS | NCHEMS_Peers | 219259 | Northern State University |
| UAS | NCHEMS_Peers | 224545 | Texas A \& M University-Texarkana |
| UAS | NCHEMS_Peers | 225502 | University of Houston-Victoria |
| UAS | NCHEMS_Peers | 228501 | Sul Ross State University |
| UAS | NCHEMS_Peers | 230913 | Johnson State College |
| UAS | Self_Selected_Peers | 126182 | Adams State University |
| UAS | Self_Selected_Peers | 127556 | Colorado Mesa University |
| UAS | Self_Selected_Peers | 141565 | University of Hawaii at Hilo |
| UAS | Self_Selected_Peers | 182306 | Great Basin College |
| UAS | Self_Selected_Peers | 188058 | Northern New Mexico College |
| UAS | Self_Selected_Peers | 208646 | Eastern Oregon University |
| UAS | Self_Selected_Peers | 219082 | Dakota State University |
| UAS | Self_Selected_Peers | 219277 | Oglala Lakota College |


[^0]:    Source: Data from IPEDS Data Center, Fall 2016 and FY2017. https://nces.ed.gov/ipeds/datacenter/. Compiled by UA Institutional Research, Planning, \& Analysis.

[^1]:    Source: Data from IPEDS Data Center, Fall 2016 and FY2017. https://nces.ed.gov/ipeds/datacenter/. Compiled by UA Institutional Research, Planning, \& Analysis

