

Fall 2024 Course Registration and Billed Revenue Estimates

Near-Final – December 3, 2024

Information presented here reflects near-final Fall semester 2024 data in UA information systems as of December 3, 2024. Fall semester student information may continue to be added through January 6, 2025¹. Updates made after the end of the semester are typically small in magnitude and primarily reflect information about postsecondary level courses delivered for dual credit in a high school. Final Fall 2024 information will be widely available at the end of January.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements². For more information see the Appendix on page 4.

To-Date Course Registration

Fall 2024 student headcount has reached 19,550, representing a decline of 5.3 percent (1,105 students) system-wide from Fall 2023 and a decrease of 3.4 percent (678) from the Fall 2022 headcount level observed two years ago. UAA enrolled 10,686 students this Fall, 10.5 percent (1,251) fewer than in Fall 2023. UAF headcount reached 7,439 in Fall 2024, representing growth of 0.6 percent (47 students) year-over-year. At UAS a total of 2,279 students enrolled for Fall 2024, up 5.9 percent (126 students) from Fall 2023.

The number of student credit hours attempted in Fall 2024 reached more than 174,500, up 2.5 percent (4,225 student credit hours) from Fall 2023 and 6.1 percent (9,980) from Fall 2022, system-wide. UAA generated 97,840 student credit hours, 1.4 percent (1,362) more than in Fall 2023. Students attending UAF registered for 62,345 credit hours, growing 4.2 percent (2,536) year-over-year. Student credit hour registration in UAS courses totaled 14,320, an increase of 2.3 percent (327) compared to last year.

For more information about underlying enrollment changes by campus and academic unit, see page 2.

Billed Net Tuition and Fees – Estimated Revenue

Billed net tuition and fee revenue for Fall 2024 is over 7 percent (\$4.3M) higher than in Fall 2023. The revenue categories contributing the most to this overall growth were student fees, up 62 percent (\$4.1M), and undergraduate tuition which increased 4.6 percent (\$1.8M).

UAA net tuition and fee revenue grew by 6.8 percent (\$2.2M) from last Fall, driven by increases in student fees and undergraduate tuition revenue. UAF revenue for the semester increased 9.2 percent (\$2.2M) over Fall 2023, primarily from increased student and course fee revenue. UAS billed tuition and fee revenue for Fall 2024 was just below the Fall 2023 level, with growth in student fee revenue approximately balancing nominal declines across other categories.

Additional tuition and fees detail by university and revenue category is available on page 3.

¹Data Warehouse calendar available [here](#).

²See the Appendix (p. 4) for context on recent UAA business practice changes impacting enrollment trends, along with normalized information demonstrating growth in for-credit headcount and student credit hours between Fall 2023 opening and Fall 2024 opening.

Near-Final Course Registration Fall 2023 and Fall 2024 Semester (Dec 05 2023 and Dec 03 2024)

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus*	9,453	8,519	-934	-9.9% ▼	73,612	72,862	-750	-1.0% ▼
Office of the Provost	16	21	5	31.3% ▲	17	44	27	158.8% ▲
Consortium Library	5	10	5	100.0% ▲	4	8	4	100.0% ▲
College of Arts and Sciences	5,381	5,671	290	5.4% ▲	36,920	38,336	1,416	3.8% ▲
College of Health	2,136	2,160	24	1.1% ▲	14,799	14,314	-485	-3.3% ▼
College of Business and Public Policy	1,187	1,305	118	9.9% ▲	6,745	7,422	677	10.0% ▲
Community and Technical College	1,066	1,165	99	9.3% ▲	6,352	7,139	787	12.4% ▲
College of Engineering	765	769	4	0.5% ▲	4,289	4,384	95	2.2% ▲
School of Education*	1,622	326	-1,296	-79.9% ▼	4,486	1,215	-3,271	-72.9% ▼
Kenai Peninsula College	2,284	2,542	258	11.3% ▲	10,866	12,210	1,344	12.4% ▲
Kodiak College	623	651	28	4.5% ▲	2,433	2,715	282	11.6% ▲
Matanuska-Susitna College	1,183	1,469	286	24.2% ▲	7,249	8,214	965	13.3% ▲
Prince William Sound College*	733	365	-368	-50.2% ▼	2,319	1,839	-480	-20.7% ▼
UA Anchorage*	11,937	10,686	-1,251	-10.5% ▼	96,478	97,840	1,362	1.4% ▲
Troth Yeddha	5,407	5,561	154	2.8% ▲	43,694	45,958	2,264	5.2% ▲
Office of the Provost	415	429	14	3.4% ▲	1,182	1,135	-47	-4.0% ▼
Rasmuson Library	400	449	49	12.3% ▲	401	449	48	12.0% ▲
College of Liberal Arts	3,006	3,113	107	3.6% ▲	16,762	17,279	517	3.1% ▲
College of Natural Science and Mathematics	2,010	2,084	74	3.7% ▲	12,013	12,841	828	6.9% ▲
College of Engineering and Mines	528	579	51	9.7% ▲	3,261	3,485	224	6.9% ▲
College of Business and Security Management	1,167	1,291	124	10.6% ▲	6,954	7,511	557	8.0% ▲
School of Education	306	312	6	2.0% ▲	1,693	1,658	-35	-2.1% ▼
University of Alaska Museum of the North	3	5	2	66.7% ▲	4	7	3	75.0% ▲
College of Fisheries and Ocean Sciences	311	344	33	10.6% ▲	1,412	1,578	166	11.8% ▲
Bristol Bay Campus	237	184	-53	-22.4% ▼	461	348	-113	-24.5% ▼
Chukchi Campus	135	65	-70	-51.9% ▼	453	262	-191	-42.2% ▼
Interior Alaska Campus	244	268	24	9.8% ▲	736	909	173	23.5% ▲
Kuskokwim Campus	306	265	-41	-13.4% ▼	1,193	993	-200	-16.8% ▼
Northwest Campus	87	102	15	17.2% ▲	204	317	113	55.4% ▲
Rural College	595	675	80	13.4% ▲	2,324	2,604	280	12.0% ▲
CTC	2,255	2,288	33	1.5% ▲	10,744	10,954	210	2.0% ▲
UA Fairbanks	7,392	7,439	47	0.6% ▲	59,809	62,345	2,536	4.2% ▲
Juneau Campus	1,269	1,330	61	4.8% ▲	8,076	8,593	517	6.4% ▲
School of Arts & Sciences	867	909	42	4.8% ▲	5,825	6,281	456	7.8% ▲
School of Education	368	344	-24	-6.5% ▼	1,795	1,760	-35	-1.9% ▼
School of Career Education	80	129	49	61.3% ▲	456	552	96	21.1% ▲
Ketchikan Campus	630	644	14	2.2% ▲	2,823	2,620	-203	-7.2% ▼
Sitka Campus	735	748	13	1.8% ▲	3,094	3,107	13	0.4% ▲
UA Southeast	2,153	2,279	126	5.9% ▲	13,993	14,320	327	2.3% ▲
UA System*	20,655	19,550	-1,105	-5.3% ▼	170,280	174,505	4,225	2.5% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. * Year-over year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. See the Appendix (p. 4) for context on recent UAA business practice changes impacting enrollment trends, along with normalized information demonstrating growth in forced credit headcount and student credit hours between Fall 2023 opening and Fall 2024 opening. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Near-Final Billed Tuition and Fees - Estimated Revenue (\$)
Fall 2023 and Fall 2024 Semester (Dec 05 2023 and Dec 03 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	\$ 20,951,559	\$ 22,107,516	5.5% ▲	\$ 14,456,760	\$ 15,097,140	4.4% ▲	\$ 2,984,190	\$ 2,962,038	-0.7% ▬	\$ 38,392,509	\$ 40,166,694	4.6% ▲
Graduate	\$ 1,732,040	\$ 1,937,268	11.8% ▲	\$ 3,228,610	\$ 3,487,869	8.0% ▲	\$ 594,054	\$ 608,967	2.5% ▲	\$ 5,554,704	\$ 6,034,104	8.6% ▲
Come Home to Alaska	\$ (588,640)	\$ (397,332)	-32.5% ▼	\$ (135,840)	\$ (124,520)	-8.3% ▼	\$ (29,998)	\$ (56,034)	86.8% ▲	\$ (754,478)	\$ (577,886)	-23.4% ▼
Western Undergraduate Exchange	\$ (866,795)	\$ (851,529)	-1.8% ▼	\$ (671,826)	\$ (707,841)	5.4% ▲	\$ (288,707)	\$ (326,872)	13.2% ▲	\$ (1,827,328)	\$ (1,886,241)	3.2% ▲
Non-Resident Tuition Differential	\$ 3,816,821	\$ 3,544,858	-7.1% ▼	\$ 2,281,263	\$ 2,643,503	15.9% ▲	\$ 673,540	\$ 708,066	5.1% ▲	\$ 6,771,624	\$ 6,896,427	1.8% ▲
Other Tuition	\$ 641,253	\$ 774,491	20.8% ▲	\$ (591,306)	\$ (543,611)	-8.1% ▼	\$ (111,308)	\$ (113,517)	2.0% ▲	\$ (61,361)	\$ 117,363	-291.3% ▼
Tuition Subtotal	\$ 25,686,239	\$ 27,115,272	5.6% ▲	\$ 18,567,661	\$ 19,852,541	6.9% ▲	\$ 3,821,771	\$ 3,782,648	-1.0% ▼	\$ 48,075,671	\$ 50,750,461	5.6% ▲
Fees	\$ 6,263,322	\$ 6,990,891	11.6% ▲	\$ 5,264,651	\$ 6,162,588	17.1% ▲	\$ 949,850	\$ 956,933	0.7% ▬	\$ 12,477,823	\$ 14,110,412	13.1% ▲
Total Billed Tuition and Fees	\$ 31,949,561	\$ 34,106,163	6.8% ▲	\$ 23,832,312	\$ 26,015,129	9.2% ▲	\$ 4,771,621	\$ 4,739,581	-0.7% ▬	\$ 60,553,493	\$ 64,860,873	7.1% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



APPENDIX. UAA Banner For-Credit Course Transition to Genius Non-Credit - Impact & Normalized Trends, Fall 2023 to Fall 2024 Opening

Throughout this report package, year-over-year course registration trends for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. Between Fall 2023 and Fall 2024, UAA reclassified select for-credit courses to non-credit status and transitioned these out of Banner to a separate information system, Blackboard Genius. Impacted UAA courses included all 500-level, for-credit Professional and Continuing Education (PACE) courses as well as one Industrial Technology - Hazwoper 24 Hour (ITEC A101) course section delivered by Prince William Sound College. The majority of UAA non-credit course activity is managed via information systems other than Banner and is not centrally available at this time for aggregate system level reporting.

The information presented below highlights the contribution of the Industrial Technology and the PACE courses in Fall 2023 and highlights a normalized headcount and student credit hour year-over-year trend for each impacted unit after these courses are removed. Counting apples-to-apples, normalized trends show headcount and student credit hour growth between Fall 2023 and Fall 2024 after removing courses that are no longer delivered for-credit from the Fall 2023 baseline.

	HEADCOUNT				STUDENT CREDIT HOURS/CONTINUING EDUCATION UNITS				
	Fall 2023	Fall 2024	Change		Fall 2023	Fall 2024		Change	
	Banner	Banner Genius Non- Credit	N	%	Banner SCH	Banner SCH	Genius CEU	N	%
Anchorage Campus	8,564	8,444	-120	-1.4%	71,296	72,661		1,366	1.9%
Fall 2023 Courses moved to non-credit	599								
Anchorage Campus Normalized Trend	7,965	8,444	479	6.0%	69,888	72,661		2,854	4.1%
UAA School of Education	793	266	-527	-66.5%	2,370	1,023		-1,347	-56.8%
Fall 2023 Courses moved to non-credit	602	625			1,488	1,313			
School of Education Normalized Trend	191	266	75	39.3%	882	1,023		141	16.0%
UAA Prince William Sound College	674	357	-317	-47.0%	2,130	1,819		-311	-14.6%
Fall 2023 Courses moved to non-credit	337	483			506	725			
PWSC Normalized Trend	337	357	20	5.9%	1,624	1,819		195	12.0%
UA Anchorage	10,848	10,574	-274	-2.5%	93,443	97,436		3,993	4.3%
Fall 2023 Courses moved to non-credit	931								
UA Anchorage Normalized Trend	9,917	10,574	657	6.6%	91,450	97,436		5,987	6.5%
UA System	18,760	18,777	17	0.1%	165,058	172,120		7,063	4.3%
Fall 2023 Courses moved to non-credit	931								
UA System - Normalized Trend	17,829	18,777	948	5.3%	163,064	172,120		9,056	5.6%

Source: Blackboard Genius system enrolled student headcount and course units attempted provided by UAA Institutional Research. Banner data provided by UAA, UAF, and UAS via the Decision Support Database. Compiled by UA Data Analysis & Institutional Research. Fall 2024 data from all systems was extracted at the same point in time, on September 23, 2024.