

Preliminary Admissions, Course Registration and Revenue

Fall 2024 Semester

April 30, 2024

The following is a comparison of student activity 17 weeks prior to the first day of instruction for Fall 2024 and Fall 2023 semesters. Information reported here is normalized relative to the first day of instruction for a given term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024. Trends are considered very preliminary at this point, with normal business practice refinements also influencing early activity year-over-year. For example, course registration this year opened five days later than last year's fall term.

Program Admissions

Over 9,100 applications have been initiated by prospective students for Fall 2024, up 29 percent (2,065 applications) from Fall 2023. Increases observed at UA Anchorage of 8 percent (358 applications) and UA Fairbanks of 68 percent (1,804 applications). Fall 2024 UA Southeast applications initiated by prospective students are in line with Fall 2023. More than 60 percent of applications started have been completed by the prospective student and accepted for admission.

Prospective first-time students have started more than 6,341 applications to at least one program for Fall 2024, the number is up 43 percent (1,920 applications) year-over-year, with growth across the board: UA Anchorage increased 10 percent (287 applications); UA Fairbanks grew 115 percent (1,726), and UA Southeast increasing 2 percent (6) year-over-year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.

Course Registration

With 17 weeks to go before the start of instruction, 6,323 students had registered for 65,634 student credit hours (SCH) for the Fall 2024 semester. Year-over-year this represents a 7.9 percent increase in headcount (465 students) and an 8.3 percent increase in SCH registration (5,045 SCH).

As of Tuesday, UAA headcount was 12.2 percent higher (370 students) and SCH was 13.2 percent higher (3,985 SCH) than last year. Half of UAA's increase in SCH can be attributed to a 17 percent (2,071 SCH) at the College of Arts and Sciences.

UAF's headcount increased 2.5 percent (65 students), with students registering in about 2.5 percent more (655) SCH year-over-year. An increase of almost 17 percent (973 SCH) at the College of Natural Science and Mathematics from this time last year balanced nominal declines in early registration activity for other units.

At UAS, student headcount increased 12.1 percent (54 students) from Fall 2023, and student credit hour registration increased by 10.3 percent (405 SCH). Growth of more than 23 percent (494 SCH) at the School of Arts and Sciences year-over-year more than offset nominal declines in early registration activity for other units.

For more information about course registration changes underlying changes by campus and academic unit, see page 2.

Revenue

Total net tuition and fee revenue is about 10 percent (\$2.3M) higher for Fall 2024 than this time last year. UAA net tuition and fee revenue has increased 12.8 percent (\$1.4M), and UAF increased by 6.3 percent (\$0.7M) from Fall 2023. Currently, UAS tuition and fee revenue is 14.0 percent (\$0.21M) higher than last year at this time. Additional tuition and fees detail by university and revenue category is available on page 3.



**Preliminary Course Registration
17 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (May 02 2023 and Apr 30 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus	2,689	2,983	294	10.9% ▲	25,674	28,013	2,340	9.1% ▲
Office of the Provost	2	4	2	100.0% ▲	2	4	2	100.0% ▲
College of Arts and Sciences	1,690	1,978	288	17.0% ▲	12,097	14,168	2,071	17.1% ▲
College of Health	753	759	6	0.8% ▲	5,862	5,154	-708	-12.1% ▼
College of Business and Public Policy	413	448	35	8.5% ▲	2,626	2,853	227	8.6% ▲
Community and Technical College	416	452	36	8.7% ▲	3,042	3,556	514	16.9% ▲
College of Engineering	290	310	20	6.9% ▲	1,934	2,031	97	5.0% ▲
School of Education	27	50	23	85.2% ▲	111	244	133	119.8% ▲
Kenai Peninsula College	403	568	165	40.9% ▲	1,926	2,748	822	42.7% ▲
Kodiak College	135	197	62	45.9% ▲	475	741	266	56.0% ▲
Matanuska-Susitna College	272	383	111	40.8% ▲	1,838	2,244	406	22.1% ▲
Prince William Sound College	55	50	-5	-9.1% ▼	318	469	151	47.5% ▲
UA Anchorage	3,024	3,394	370	12.2% ▲	30,231	34,215	3,985	13.2% ▲
Troth Yeddha	2,210	2,254	44	2.0% ▲	20,578	21,640	1,062	5.2% ▲
Office of the Provost	70	126	56	80.0% ▲	144	234	90	62.5% ▲
Rasmuson Library	135	179	44	32.6% ▲	135	179	44	32.6% ▲
College of Liberal Arts	1,313	1,302	-11	-0.8% ▼	7,973	7,791	-182	-2.3% ▼
College of Natural Science and Mathematics	899	1,015	116	12.9% ▲	5,696	6,669	973	17.1% ▲
College of Engineering and Mines	263	300	37	14.1% ▲	1,910	1,934	24	1.3% ▲
College of Business and Security Management	483	498	15	3.1% ▲	3,384	3,162	-222	-6.6% ▼
School of Education	143	153	10	7.0% ▲	723	969	246	34.0% ▲
University of Alaska Museum of the North	0	1	1	0.0% ▲	0	1	1	0.0% ▲
College of Fisheries and Ocean Sciences	127	144	17	13.4% ▲	613	701	88	14.4% ▲
Bristol Bay Campus	20	15	-5	-25.0% ▼	58	39	-19	-32.8% ▼
Chukchi Campus	1	7	6	600.0% ▲	4	28	24	600.0% ▲
Interior Alaska Campus	53	56	3	5.7% ▲	172	212	40	23.3% ▲
Kuskokwim Campus	53	65	12	22.6% ▲	161	195	34	21.1% ▲
Northwest Campus	8	0	-8	-100.0% ▼	32	0	-32	-100.0% ▼
Rural College	290	264	-26	-9.0% ▼	1,129	1,098	-31	-2.7% ▼
CTC	781	754	-27	-3.5% ▼	4,291	3,868	-423	-9.9% ▼
UA Fairbanks	2,570	2,635	65	2.5% ▲	26,425	27,080	655	2.5% ▲
Juneau Campus	344	378	34	9.9% ▲	2,700	3,122	422	15.6% ▲
School of Arts & Sciences	283	320	37	13.1% ▲	2,136	2,630	494	23.1% ▲
School of Education	66	61	-5	-7.6% ▼	498	402	-96	-19.3% ▼
School of Career Education	11	21	10	90.9% ▲	66	90	24	36.4% ▲
Ketchikan Campus	134	149	15	11.2% ▲	619	746	127	20.5% ▲
Sitka Campus	121	110	-11	-9.1% ▼	615	471	-144	-23.4% ▼
UA Southeast	446	500	54	12.1% ▲	3,934	4,339	405	10.3% ▲
UA System	5,858	6,323	465	7.9% ▲	60,589	65,634	5,045	8.3% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for Fall 2024 semester started April 1, 2024, and priority registration for Fall 2023 started March 27, 2023. Open registration for Fall 2024 semester started April 8, 2024, and started for Fall 2023 open registration started April 3, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
17 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (May 02 2023 and Apr 30 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Undergraduate	\$ 7,289,430	\$ 8,138,152	11.6% ▲	\$ 6,800,635	\$ 6,966,766	2.4% ▲	\$ 933,834	\$ 1,043,586	11.8% ▲	\$ 15,023,899	\$ 16,148,504	7.5% ▲
Graduate	\$ 550,858	\$ 698,691	26.8% ▲	\$ 975,051	\$ 1,095,248	12.3% ▲	\$ 108,438	\$ 102,795	-5.2% ▼	\$ 1,634,347	\$ 1,896,734	16.1% ▲
Come Home to Alaska	\$ (160,744)	\$ (86,032)	-46.5% ▼	\$ (41,884)	\$ (71,316)	70.3% ▲	\$ -	\$ (20,376)		\$ (202,628)	\$ (177,724)	-12.3% ▼
Western Undergraduate Exchange	\$ (499,064)	\$ (411,733)	-17.5% ▼	\$ (290,877)	\$ (404,150)	38.9% ▲	\$ (176,906)	\$ (224,500)	26.9% ▲	\$ (966,847)	\$ (1,040,383)	7.6% ▲
Non-Resident Surcharge	\$ 1,746,393	\$ 1,703,660	-2.4% ▼	\$ 1,251,426	\$ 1,582,536	26.5% ▲	\$ 419,406	\$ 571,094	36.2% ▲	\$ 3,417,225	\$ 3,857,290	12.9% ▲
Other Tuition	\$ 1,000	\$ -		\$ (108,589)	\$ (124,711)	14.8% ▲	\$ (57,557)	\$ (65,477)	13.8% ▲	\$ (165,146)	\$ (190,188)	15.2% ▲
Course Fees	\$ 636,178	\$ 589,504	-7.3% ▼	\$ 608,568	\$ 617,925	1.5% ▲	\$ 49,996	\$ 51,278	2.6% ▲	\$ 1,294,742	\$ 1,258,707	-2.8% ▼
Student Fees	\$ 1,005,964	\$ 1,869,220	85.8% ▲	\$ 1,439,180	\$ 2,086,091	44.9% ▲	\$ 158,784	\$ 236,352	48.9% ▲	\$ 2,603,927	\$ 4,191,662	61.0% ▲
Physical Infrastructure Fee	\$ 178,785	\$ -		\$ 68,250	\$ -		\$ 23,736	\$ 22,143	-6.7% ▼	\$ 270,771	\$ 22,143	-91.8% ▼
Network Fee	\$ 337,710	\$ 216	-99.9% ▼	\$ 352,334	\$ -		\$ 45,893	\$ 264	-99.4% ▼	\$ 735,936	\$ 480	-99.9% ▼
Total Actual Tuition and Fees	\$ 11,086,510	\$ 12,501,678	12.8% ▲	\$ 11,054,093	\$ 11,748,389	6.3% ▲	\$ 1,505,624	\$ 1,717,159	14.0% ▲	\$ 23,646,227	\$ 25,967,226	9.8% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begins Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems .



Preliminary Applications, Admissions and Enrolled Majors

17 Weeks Until Start of Fall 2024 Instruction

Fall 2023 and Fall 2024 Semester (May 02 2023 and Apr 30 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	4,285	4,643	8.4% ▲
First-Time Freshman	2,937	3,224	9.8% ▲
UA Scholar	368	325	-11.7% ▼
All Undergraduate	4,038	4,407	9.1% ▲
Graduate Program	247	236	-4.5% ▼
Applications Completed & Accepted	2,378	2,352	-1.1% ▼
First-Time Freshman	1,777	1,594	-10.3% ▼
UA Scholar	231	205	-11.3% ▼
All Undergraduate	2,350	2,297	-2.3% ▼
Graduate Program	28	55	96.4% ▲
Newly Accepted Majors: Enrolled	299	421	40.8% ▲
First-Time Freshman	132	184	39.4% ▲
UA Scholar	20	24	20.0% ▲
All Undergraduate	292	408	39.7% ▲
Graduate Program	7	13	85.7% ▲
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	2,674	4,478	67.5% ▲
First-Time Freshman	1,504	3,230	114.8% ▲
UA Scholar	272	272	0.0% ▬
All Undergraduate	2,109	3,853	82.7% ▲
Graduate Program	565	625	10.6% ▲
Applications Completed & Accepted	1,825	3,066	68.0% ▲
First-Time Freshman	1,239	2,470	99.4% ▲
UA Scholar	225	234	4.0% ▲
All Undergraduate	1,641	2,860	74.3% ▲
Graduate Program	184	206	12.0% ▲
Newly Accepted Majors: Enrolled	415	449	8.2% ▲
First-Time Freshman	245	266	8.6% ▲
UA Scholar	50	49	-2.0% ▼
All Undergraduate	364	386	6.0% ▲
Graduate Program	51	63	23.5% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Preliminary Applications, Admissions and Enrolled Majors

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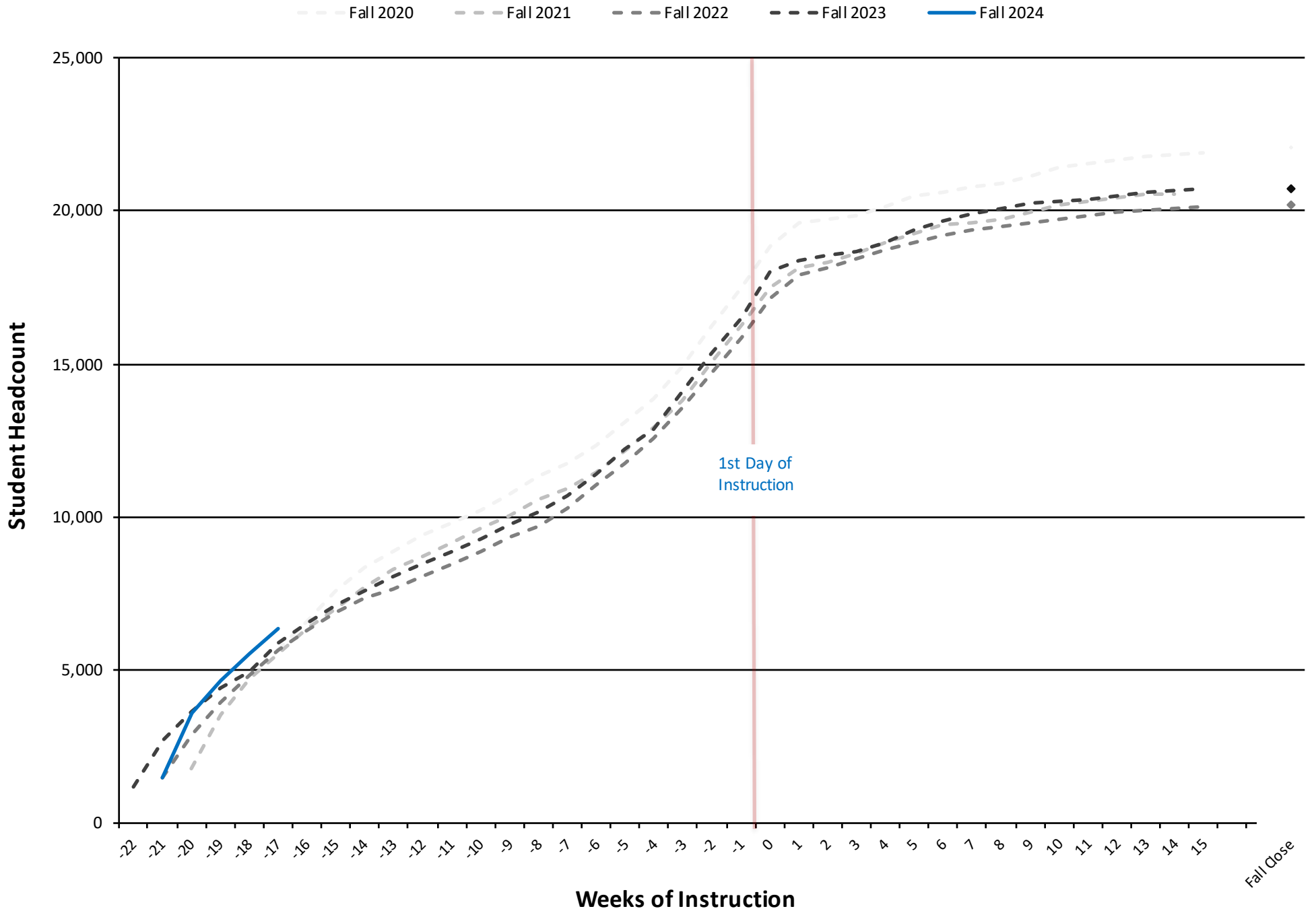
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	519	517	-0.4% ▬
First-Time Freshman	348	354	1.7%
UA Scholar	60	42	-30.0%
All Undergraduate	504	507	0.6%
Graduate Program	15	10	-33.3%
Applications Completed & Accepted	367	354	-3.5% ▼
First-Time Freshman	271	266	-1.8%
UA Scholar	46	32	-30.4%
All Undergraduate	367	352	-4.1%
Graduate Program	0	2	0.0%
Newly Accepted Majors: Enrolled	49	66	34.7% ▲
First-Time Freshman	21	35	66.7%
UA Scholar	5	6	20.0%
All Undergraduate	49	66	34.7%
Graduate Program	0	0	0.0%
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	7,063	9,128	29.2% ▲
First-Time Freshman	4,421	6,341	43.4%
UA Scholar	620	561	-9.5%
All Undergraduate	6,247	8,262	32.3%
Graduate Program	816	866	6.1%
Applications Completed & Accepted	4,327	5,535	27.9% ▲
First-Time Freshman	3,054	4,109	34.5%
UA Scholar	456	426	-6.6%
All Undergraduate	4,115	5,273	28.1%
Graduate Program	212	262	23.6%
Newly Accepted Majors: Enrolled	761	936	23.0% ▲
First-Time Freshman	398	485	21.9%
UA Scholar	75	79	5.3%
All Undergraduate	703	860	22.3%
Graduate Program	58	76	31.0%

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

--- Fall 2020
 --- Fall 2021
 --- Fall 2022
 --- Fall 2023
 — Fall 2024

