

Preliminary Admissions, Course Registration and Revenue

Fall 2024 Semester

June 25, 2024

The following is a comparison of student activity 9 weeks prior to the start of Fall 2024 and Fall 2023 semesters, normalized relative to the first day of instruction for a given term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024. Trends are considered preliminary.

Applications

Over 11,150 applications have been initiated by prospective students for Fall 2024, up 25.1 percent (2,236 applications) from Fall 2023. Increases were observed at UA Anchorage of 8.2 percent (447 applications), UA Fairbanks of 57.7 percent (1,866 applications), and UA Southeast of 3.1 percent (20 applications) over last year. The subset of applications initiated by first-time students account for 65 percent of application activity, to-date, with growth of 9.6 percent (330 applications) at UA Anchorage; 106.5 percent (1,794 applications) at UA Fairbanks, and 6.0 percent (23 applications) at UA Southeast, year-over-year.

Most of the system growth in first-time student application activity is associated with UA Fairbanks, which is participating in the Common App¹ platform this year. For prospective first-time students, the proportion of applications accepted of those initiated is 63.3 percent for Fall 2024 down from 69.1 percent in Fall 2023. An additional 996 applications have been accepted this year compared to last year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.

Course Registration

With 9 weeks to go before the start of Fall 2024 instruction, 10,313 students have registered for 103,681 student credit hours (SCH). Year-over-year this represents a 5.7 percent increase in headcount (559 students) and a 5.8 percent increase in SCH registration (5,654 SCH). For context, undergraduate headcount at public, baccalaureate granting institutions grew 1.2 percent and graduate level enrollment 3 percent, year-over-year.

As of Tuesday, UAA headcount was 8.7 percent higher (447 students) and SCH was 9.0 percent higher (4,522 SCH) than last year. UAF headcount increased 2.1 percent (88 students), with students registering in about 1.7 percent more (689) SCH year-over-year. At UAS, student headcount increased 8.9 percent (71 students) from Fall 2023, and student credit hour registration increased by 6.6 percent (443 SCH).

For more information about course registration changes underlying changes by campus and academic unit, see page 2.

Billed Tuition and Fees – Estimated Revenue

Total net tuition and fees billed to registered students, to-date, is estimated to be about 7.1 percent (\$2.7M) higher for Fall 2024 than this time last year. UAA billed net tuition and fees increased 9.7 percent (\$1.7M), and UAF increased by 4.2 percent (\$0.7M) over Fall 2023. Currently, UAS tuition and fee revenue is 8.1 percent (\$0.20M) higher than last year at this time. Additional tuition and fees detail by university and revenue category is available on page 3.

¹ <https://www.commonapp.org/>



Preliminary Course Registration
9 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (June 27 2023 and June 25 2024)

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus	4,436	4,774	338	7.6% ▲	41,231	43,621	2,390	5.8% ▲
Office of the Provost	7	5	-2	-28.6% ▼	7	6	-1	-14.3% ▼
College of Arts and Sciences	2,920	3,193	273	9.3% ▲	20,867	22,434	1,567	7.5% ▲
College of Health	1,230	1,246	16	1.3% ▲	8,724	8,177	-547	-6.3% ▼
College of Business and Public Policy	683	728	45	6.6% ▲	4,199	4,503	304	7.2% ▲
Community and Technical College	660	739	79	12.0% ▲	4,391	5,113	722	16.4% ▲
College of Engineering	444	461	17	3.8% ▲	2,782	2,923	141	5.1% ▲
School of Education	63	102	39	61.9% ▲	260	461	201	77.3% ▲
Kenai Peninsula College	830	1,062	232	28.0% ▲	3,967	5,073	1,106	27.9% ▲
Kodiak College	265	349	84	31.7% ▲	1,020	1,341	321	31.5% ▲
Matanuska-Susitna College	520	687	167	32.1% ▲	3,495	4,164	669	19.1% ▲
Prince William Sound College	110	85	-25	-22.7% ▼	642	678	36	5.6% ▲
UA Anchorage	5,152	5,599	447	8.7% ▲	50,355	54,877	4,522	9.0% ▲
Troth Yeddha	3,468	3,588	120	3.5% ▲	30,692	32,714	2,022	6.6% ▲
Office of the Provost	133	206	73	54.9% ▲	237	389	152	64.1% ▲
Rasmuson Library	269	301	32	11.9% ▲	269	301	32	11.9% ▲
College of Liberal Arts	2,065	2,092	27	1.3% ▲	11,972	12,094	122	1.0% ▲
College of Natural Science and Mathematics	1,388	1,547	159	11.5% ▲	8,648	9,834	1,186	13.7% ▲
College of Engineering and Mines	390	422	32	8.2% ▲	2,558	2,540	-18	-0.7% ▬
College of Business and Security Management	731	807	76	10.4% ▲	4,795	5,100	305	6.4% ▲
School of Education	233	238	5	2.1% ▲	1,338	1,436	98	7.3% ▲
University of Alaska Museum of the North	0	2	2	0.0% ▬	0	2	2	0.0% ▬
College of Fisheries and Ocean Sciences	200	217	17	8.5% ▲	881	1,009	128	14.5% ▲
Bristol Bay Campus	45	30	-15	-33.3% ▼	132	77	-55	-41.7% ▼
Chukchi Campus	11	11	0	0.0% ▬	44	44	0	0.0% ▬
Interior Alaska Campus	78	105	27	34.6% ▲	261	377	116	44.4% ▲
Kuskokwim Campus	123	113	-10	-8.1% ▼	466	357	-109	-23.4% ▼
Northwest Campus	20	0	-20	-100.0% ▼	67	0	-67	-100.0% ▼
Rural College	461	407	-54	-11.7% ▼	1,804	1,732	-72	-4.0% ▼
CTC	1,321	1,270	-51	-3.9% ▼	7,478	6,332	-1,146	-15.3% ▼
UA Fairbanks	4,146	4,234	88	2.1% ▲	40,944	41,633	689	1.7% ▲
Juneau Campus	577	619	42	7.3% ▲	4,383	4,844	461	10.5% ▲
School of Arts & Sciences	476	517	41	8.6% ▲	3,491	4,012	521	14.9% ▲
School of Education	104	111	7	6.7% ▲	743	682	-61	-8.2% ▼
School of Career Education	22	30	8	36.4% ▲	149	150	1	0.7% ▬
Ketchikan Campus	243	254	11	4.5% ▲	1,164	1,281	117	10.1% ▲
Sitka Campus	235	229	-6	-2.6% ▼	1,181	1,046	-135	-11.4% ▼
UA Southeast	794	865	71	8.9% ▲	6,728	7,171	443	6.6% ▲
UA System	9,754	10,313	559	5.7% ▲	98,027	103,681	5,654	5.8% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Processional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Fall 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

Billed Tuition and Fees - Estimated Revenue
9 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (June 27 2023 and June 25 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Undergraduate	\$ 11,982,640	\$ 12,908,133	7.7% ▲	\$ 10,338,853	\$ 10,499,463	1.6% ▲	\$ 1,565,166	\$ 1,663,824	6.3% ▲	\$ 23,886,659	\$ 25,071,420	5.0% ▲
Graduate	\$ 961,720	\$ 1,196,648	24.4% ▲	\$ 1,611,071	\$ 1,859,550	15.4% ▲	\$ 184,875	\$ 186,255	0.7% ▲	\$ 2,757,666	\$ 3,242,453	17.6% ▲
Come Home to Alaska	\$ (276,774)	\$ (135,274)	-51.1% ▼	\$ (71,316)	\$ (105,842)	48.4% ▲	\$ (16,414)	\$ (20,376)	24.1% ▲	\$ (364,504)	\$ (261,492)	-28.3% ▼
Western Undergraduate Exchange	\$ (671,031)	\$ (581,904)	-13.3% ▼	\$ (498,388)	\$ (578,155)	16.0% ▲	\$ (233,031)	\$ (294,544)	26.4% ▲	\$ (1,402,449)	\$ (1,454,603)	3.7% ▲
Non-Resident Surcharge	\$ 2,642,937	\$ 2,601,336	-1.6% ▼	\$ 2,060,523	\$ 2,187,590	6.2% ▲	\$ 571,094	\$ 699,576	22.5% ▲	\$ 5,274,554	\$ 5,488,502	4.1% ▲
Other Tuition	\$ 1,000	\$ -		\$ (203,209)	\$ (255,540)	25.8% ▲	\$ (62,773)	\$ (58,730)	-6.4% ▼	\$ (264,982)	\$ (314,270)	18.6% ▲
Fees	\$ 3,459,977	\$ 3,861,398	11.6% ▲	\$ 3,770,633	\$ 4,111,859	9.0% ▲	\$ 460,883	\$ 493,154	7.0% ▲	\$ 7,691,493	\$ 8,466,411	10.1% ▲
Total Actual Tuition and Fees	\$ 18,100,470	\$ 19,850,337	9.7% ▲	\$ 17,008,168	\$ 17,718,925	4.2% ▲	\$ 2,469,800	\$ 2,669,159	8.1% ▲	\$ 37,578,437	\$ 40,238,421	7.1% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

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Preliminary Applications, Admissions and Enrolled Majors

9 Weeks Until Start of Fall 2024 Instruction

Fall 2023 and Fall 2024 Semester (June 27 2023 and June 25 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	5,421	5,868	8.2% ▲
First-Time Freshman	3,454	3,784	9.6% ▲
UA Scholar	391	361	-7.7% ▼
All Undergraduate	5,115	5,582	9.1% ▲
Graduate Program	306	286	-6.5% ▼
Applications Completed & Accepted	3,313	3,375	1.9% ▲
First-Time Freshman	2,190	2,083	-4.9% ▼
UA Scholar	276	244	-11.6% ▼
All Undergraduate	3,209	3,283	2.3% ▲
Graduate Program	104	92	-11.5% ▼
Newly Accepted Majors: Enrolled	786	1,011	28.6% ▲
First-Time Freshman	379	456	20.3% ▲
UA Scholar	63	82	30.2% ▲
All Undergraduate	741	958	29.3% ▲
Graduate Program	45	53	17.8% ▲
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	3,233	5,099	57.7% ▲
First-Time Freshman	1,685	3,479	106.5% ▲
UA Scholar	292	295	1.0% ▲
All Undergraduate	2,575	4,380	70.1% ▲
Graduate Program	658	719	9.3% ▲
Applications Completed & Accepted	2,170	3,321	53.0% ▲
First-Time Freshman	1,283	2,412	88.0% ▲
UA Scholar	224	218	-2.7% ▼
All Undergraduate	1,901	3,031	59.4% ▲
Graduate Program	269	290	7.8% ▲
Newly Accepted Majors: Enrolled	916	923	0.8% ▬
First-Time Freshman	502	543	8.2% ▲
UA Scholar	101	99	-2.0% ▼
All Undergraduate	780	784	0.5% ▬
Graduate Program	136	139	2.2% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



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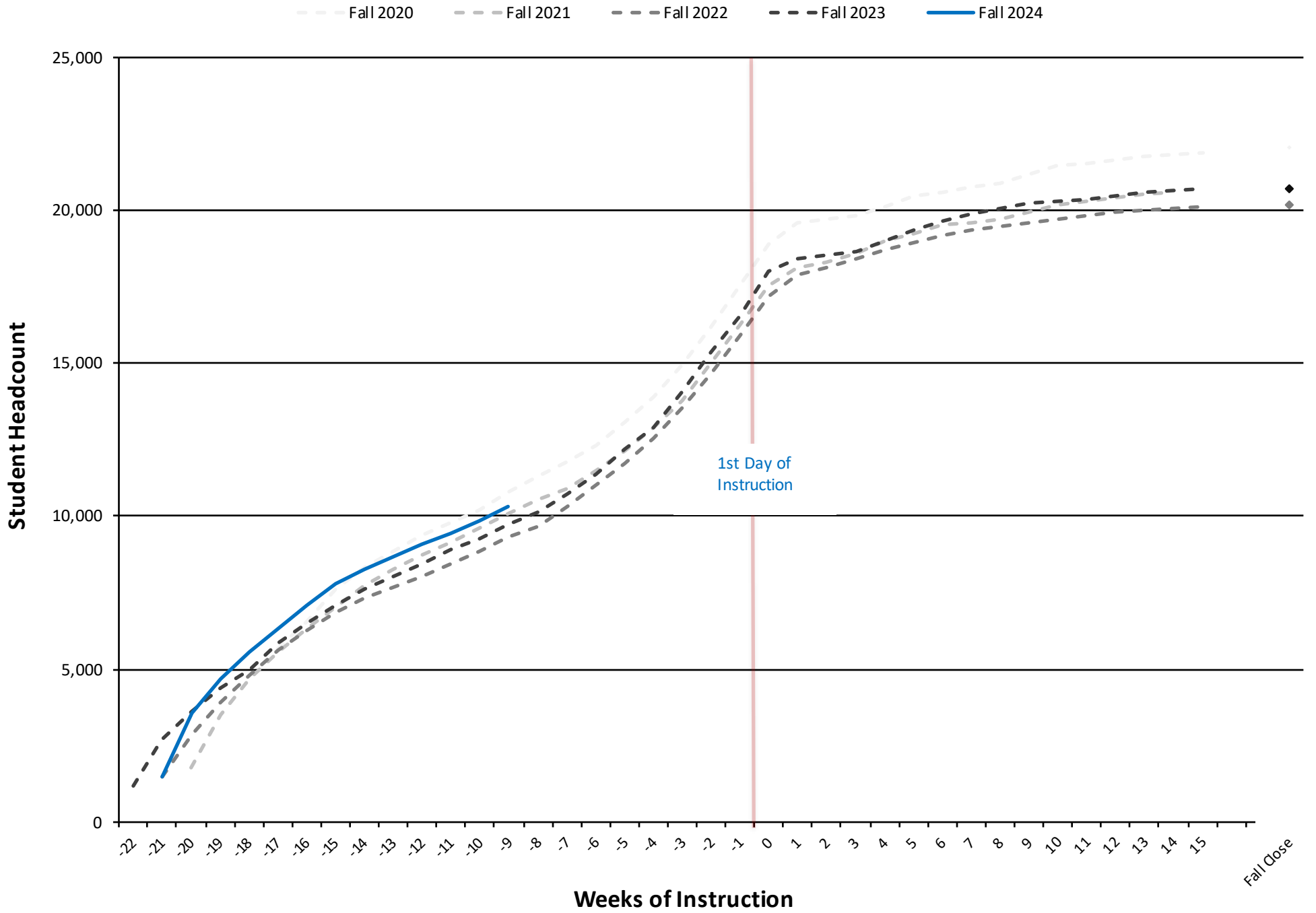
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	649	669	3.1% ▲
First-Time Freshman	385	408	6.0%
UA Scholar	61	48	-21.3%
All Undergraduate	620	641	3.4%
Graduate Program	29	28	-3.4%
Applications Completed & Accepted	439	428	-2.5% ▼
First-Time Freshman	287	274	-4.5%
UA Scholar	42	28	-33.3%
All Undergraduate	435	422	-3.0%
Graduate Program	4	6	50.0%
Newly Accepted Majors: Enrolled	140	143	2.1% ▲
First-Time Freshman	61	73	19.7%
UA Scholar	12	9	-25.0%
All Undergraduate	136	141	3.7%
Graduate Program	4	2	-50.0%
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	8,916	11,152	25.1% ▲
First-Time Freshman	5,195	7,243	39.4%
UA Scholar	674	637	-5.5%
All Undergraduate	7,932	10,126	27.7%
Graduate Program	984	1,026	4.3%
Applications Completed & Accepted	5,729	6,915	20.7% ▲
First-Time Freshman	3,588	4,584	27.8%
UA Scholar	515	456	-11.5%
All Undergraduate	5,352	6,529	22.0%
Graduate Program	377	386	2.4%
Newly Accepted Majors: Enrolled	1,836	2,077	13.1% ▲
First-Time Freshman	939	1,072	14.2%
UA Scholar	176	190	8.0%
All Undergraduate	1,651	1,883	14.1%
Graduate Program	185	194	4.9%

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

Fall 2020 Fall 2021 Fall 2022 Fall 2023 Fall 2024

