### Preliminary Admissions, Course Registration and Revenue Fall 2024 Semester June 11, 2024

The following is a comparison of student activity 11 weeks prior to the start of Fall 2024 and Fall 2023 semesters, normalized relative to the first day of instruction for a given term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024. Trends are considered preliminary.

### **Applications**

Over 10,650 applications have been initiated by prospective students for Fall 2024, up 27.5 percent (2,294 applications) from Fall 2023. Increases were observed at UA Anchorage of 10.8 percent (544 applications), UA Fairbanks of 58.8 percent (1,823 applications), and UA Southeast of 3.1 percent (19 applications) over last year. The subset of applications initiated by first-time students account for 65 percent of application activity, to-date, with growth of 12.2 percent (397 applications) at UA Anchorage; 104.5 percent (1,734 applications) at UA Fairbanks, and 5 percent (19 applications) at UA Southeast, year-over-year.

Most of the system growth in first-time student application activity is associated with UA Fairbanks, which is participating in the Common App platform this year. Common App is an online college application platform used by more than 1 million students annually to apply to more than 1,000 member institutions worldwide each year<sup>1</sup>. See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.

### **Course Registration**

With 11 weeks to go before the start of Fall 2024 instruction, 9,452 students have registered for 95,149 student credit hours (SCH). Year-over-year this represents a 6.2 percent increase in headcount (554 students) and a 5.9 percent increase in SCH registration (5,288 SCH). For context, undergraduate headcount at public, baccalaureate granting institutions grew 1.2 percent and graduate level enrollment 3 percent, year-over-year<sup>2</sup>.

As of Tuesday, UAA headcount was 9.6 percent higher (447 students) and SCH was 9.0 percent higher (4,099 SCH) than last year. UAF headcount increased 2.4 percent (93 students), with students registering in about 2.0 percent more (758) SCH year-over-year. At UAS, student headcount increased 9.3 percent (67 students) from Fall 2023, and student credit hour registration increased by 7.1 percent (432 SCH).

For more information about course registration changes underlying changes by campus and academic unit, see page 2.

#### Billed Tuition and Fees - Estimated Revenue

Total net tuition and fees billed to registered students, to-date, is estimated to be about 7.4 percent (\$2.5M) higher for Fall 2024 than this time last year. UAA billed net tuition and fees increased 9.4 percent (\$1.5M), and UAF increased by 4.9 percent (\$0.8M) over Fall 2023. Currently, UAS tuition and fee revenue is 9.8 percent (\$0.22M) higher than last year at this time. Additional tuition and fees detail by university and revenue category is available on page 3.

<sup>&</sup>lt;sup>2</sup> National Student Clearinghouse Research Center (Spring 2024). *Current term enrollment estimates*. <a href="https://nscresearchcenter.org/current-term-enrollment-estimates">https://nscresearchcenter.org/current-term-enrollment-estimates</a>.



www.alaska.edu/ir/ 1 6/12/2024

<sup>&</sup>lt;sup>1</sup> https://www.commonapp.org/

## Preliminary Course Registration 11 Weeks Before Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (June 13 2023 and June 11 2024)

	Headcount				Student Credit Hours					
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%		
Anchorage Campus	4,004	4,353	349	8.7% 🗻	37,446	39,658	2,212	5.9% 📥		
Office of the Provost	7	5	-2	-28.6% 🔷	7	6	-1	-14.3% 🔷		
College of Arts and Sciences	2,632	2,913	281	10.7% 📤	18,789	20,466	1,677	8.9% 📤		
College of Health	1,116	1,106	-10	-0.9% —	7,986	7,233	-753	-9.4% 🕶		
College of Business and Public Policy	619	668	49	7.9% 🗻	3,836	4,107	271	7.1% 🗻		
Community and Technical College	598	672	74	12.4% 📤	4,043	4,664	621	15.3% 📥		
College of Engineering	410	436	26	6.3% 🛋	2,604	2,795	191	7.3% 🛋		
School of Education	45	87	42	93.3% 🗻	181	383	202	111.6% 🗻		
Kenai Peninsula College	742	949	207	27.9% 📤	3,520	4,541	1,021	29.0% 🛋		
Kodiak College	242	311	69	28.5% 📤	920	1,176	256	27.8% 🛋		
Matanuska-Susitna College	477	618	141	29.6% 🗻	3,218	3,754	536	16.7% 🗻		
Prince William Sound College	95	78	-17	-17.9% 🔷	573	647	74	12.9% 📥		
UA Anchorage	4,655	5,102	447	9.6% 🗻	45,677	49,776	4,099	9.0% 🗻		
Troth Yeddha	3,202	3,320	118	3.7% 📤	28,609	30,477	1,868	6.5% 📤		
Office of the Provost	109	191	82	75.2% 📤	198	360	162	81.8% 📤		
Rasmuson Library	237	274	37	15.6% 📤	237	274	37	15.6% 🗻		
College of Liberal Arts	1,898	1,937	39	2.1% 📤	11,050	11,307	257	2.3% 🛋		
College of Natural Science and Mathematics	1,305	1,453	148	11.3% 📤	8,189	9,299	1,110	13.6% 📤		
College of Engineering and Mines	375	391	16	4.3% 🗻	2,499	2,369	-130	-5.2% 🔷		
College of Business and Security Management	661	713	52	7.9% 🗻	4,402	4,500	98	2.2% 🛋		
School of Education	214	225	11	5.1% 📤	1,249	1,398	149	11.9% 📤		
University of Alaska Museum of the North	0	2	2	0.0% —	0	2	2	0.0% —		
College of Fisheries and Ocean Sciences	177	206	29	16.4% 📤	791	968	177	22.4% 🗻		
Bristol Bay Campus	40	28	-12	-30.0% 🕶	116	76	-40	-34.5% 🕶		
Chukchi Campus	8	9	1	12.5% 📤	32	36	4	12.5% 📤		
Interior Alaska Campus	72	95	23	31.9% 📤	235	345	110	46.8% 🗻		
Kuskokwim Campus	111	105	-6	-5.4% 🔷	430	328	-102	-23.7% 🔷		
Northwest Campus	22	0	-22	-100.0% 🕶	76	0	-76	-100.0% 🕶		
Rural College	436	387	-49	-11.2% 🔻	1,683	1,654	-29	-1.7% 🕶		
CTC	1,199	1,175	-24	-2.0% 🕶	6,885	5,908	-978	-14.2% 🕶		
UA Fairbanks	3,827	3,920	93	2.4% 🛋	38,066	38,824	758	2.0% 🗢		
Juneau Campus	528	567	39	7.4% 🛋	4,057	4,472	415	10.2% 🛋		
School of Arts & Sciences	438	472	34	7.8% 🗻	3,223	3,708	485	15.0% 🗻		
School of Education	94	100	6	6.4% 📤	688	622	-66	-9.6% 🕶		
School of Career Education	22	27	5	22.7% 📤	146	142	-4	-2.7% 🕶		
Ketchikan Campus	215	218	3	1.4% 🗻	1,031	1,134	103	10.0% 📤		
Sitka Campus	208	201	-7	-3.4% 🕶	1,030	944	-86	-8.3% 🕶		
UA Southeast	718	785	67	9.3% 📤	6,118	6,550	432	7.1% 📤		
UA System	8,898	9,452	554	6.2% 🛋	89,861	95,149	5,288	5.9% 🛋		

Greater than 1% growth 🔺

Minimal change +/- 1% \_\_

Greater than 1% decrease 🚽

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Processional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Fall 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

# Billed Tuition and Fees - Estimated Revenue 11 Weeks Before Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (June 13 2023 and June 11 2024)

	UA A	Anchorage		ı	UA Fa	irbanks		UA So	outheast		UA	System	
Tuition & Fees Revenue (\$)	Fall 2023	Fall 2024	Percent Change	Fall 2023	2	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
ruition & rees Revenue (5)	 1411 2023	1411 2024	Change	 1011 2020		1411 2024	Change	 1411 2023	1011 2024	Change	 1411 2023	1011 2024	change
Undergraduate	\$ 10,908,072 \$	11,736,053	7.6% 📤	\$ 9,677,218	\$	9,809,163	1.4% 📤	\$ 1,429,866 \$	1,518,276	6.2% 📤	\$ 22,015,156 \$	23,063,492	4.8% 📤
Graduate	\$ 846,613 \$	1,064,807	25.8% 📤	\$ 1,429,967	\$	1,738,814	21.6% 📤	\$ 159,738 \$	172,404	7.9% 📤	\$ 2,436,318 \$	2,976,025	22.2% 📤
Come Home to Alaska	\$ (242,248) \$	(116,030)	-52.1% 🔻	\$ (69,052)	\$	(94,522)	36.9% 🔺	\$ (11,320) \$	(20,376)	80.0% 🔺	\$ (322,620) \$	(230,928)	-28.4% 🕶
Western Undergraduate Exchange	\$ (647,683) \$	(524,432)	-19.0% 🕶	\$ (459,209)	\$	(548,236)	19.4% 📤	\$ (218,663) \$	(276,584)	26.5% 🛋	\$ (1,325,554) \$	(1,349,252)	1.8% 📤
Non-Resident Surcharge	\$ 2,463,515 \$	2,378,898	-3.4% 🕶	\$ 1,925,815	\$	2,094,483	8.8% 🛋	\$ 515,626 \$	654,296	26.9% 🛋	\$ 4,904,956 \$	5,127,677	4.5% 📤
Other Tuition	\$ 1,000 \$	-		\$ (204,359)	\$	(225,652)	10.4% 📤	\$ (61,743) \$	(51,025)	-17.4% 🕶	\$ (265,102) \$	(276,677)	4.4% 📤
Fees	\$ 3,178,323 \$	3,516,054	10.6% 📤	\$ 3,519,960	\$	3,828,092	8.8% 🛋	\$ 419,670 \$	454,817	8.4% 🛎	\$ 7,117,953 \$	7,798,963	9.6% 📤
Total Actual Tuition and Fees	\$ 16,507,593 \$	18,055,350	9.4% 🔺	\$ 15,820,341	\$	16,602,142	4.9% 🛋	\$ 2,233,174 \$	2,451,808	9.8% -	\$ 34,561,107 \$	37,109,300	7.4% 🗻

Greater than 1% growth ▲ Minimal change +/- 1% — Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begins Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Fees category includes student and course based fees as well as physical infrastructure and network fees. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems

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### Preliminary Applications, Admissions and Enrolled Majors 11 Weeks Until Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (June 13 2023 and June 11 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	5,035	5,579	10.8% 📤
First-Time Freshman	3,256	3,653	12.2% 📤
UA Scholar	377	353	-6.4% 🔻
All Undergraduate	4,740	5,305	11.9% 📤
Graduate Program	295	274	-7.1% 🔻
Applications Completed & Accepted	2,956	3,120	5.5% 📤
First-Time Freshman	1,989	1,949	-2.0% 🔻
UA Scholar	258	237	-8.1% 🔻
All Undergraduate	2,862	3,034	6.0% 📤
Graduate Program	94	86	-8.5% 🔻
Newly Accepted Majors: Enrolled	613	826	34.7% 📤
First-Time Freshman	284	371	30.6% 📤
UA Scholar	44	64	45.5% 📤
All Undergraduate	580	789	36.0% 📤
Graduate Program	33	37	12.1% 📤
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	3,102	4,925	58.8% 📤
First-Time Freshman	1,659	3,393	104.5% 📤
UA Scholar	288	286	-0.7% —
All Undergraduate	2,463	4,216	71.2% 📤
Graduate Program	639	709	11.0% 📤
Applications Completed & Accepted	2,106	3,217	52.8% 📤
First-Time Freshman	1,293	2,407	86.2% 📤
UA Scholar	231	231	0.0% —
All Undergraduate	1,854	2,960	59.7% 📤
Graduate Program	252	257	2.0% 📤
Newly Accepted Majors: Enrolled	799	803	0.5% —
First-Time Freshman	452	481	6.4% 📤
UA Scholar	94	84	-10.6% 🔻
All Undergraduate	687	678	-1.3% 🔻
Graduate Program	112	125	11.6% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



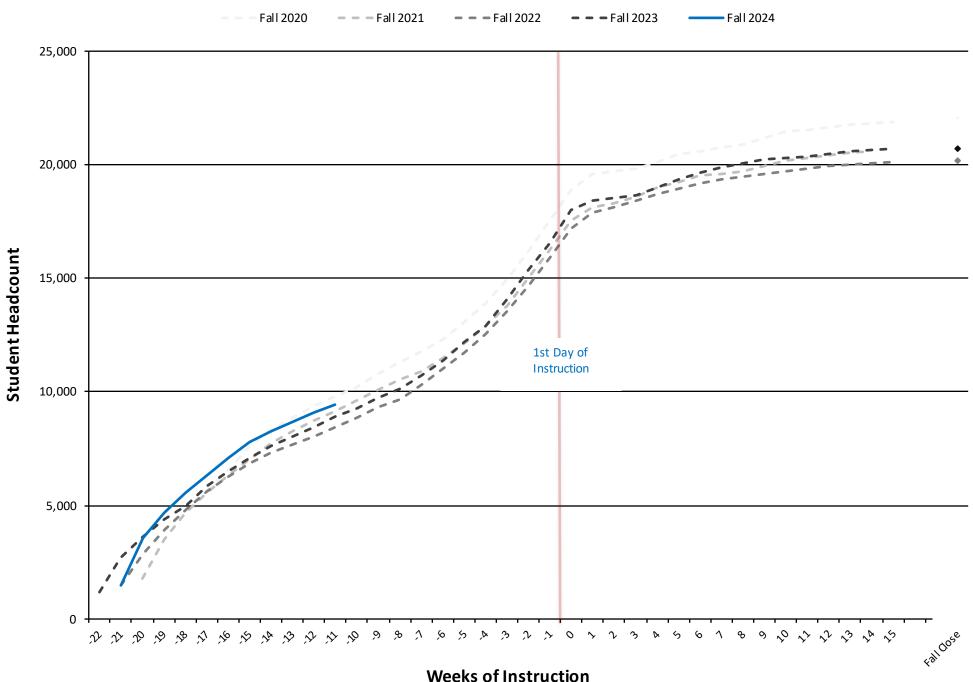
### Preliminary Applications, Admissions and Enrolled Majors 11 Weeks Until Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (June 13 2023 and June 11 2024)

UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	613	632	3.1% 📤
First-Time Freshman	377	396	5.0% 📤
UA Scholar	61	46	-24.6% 🔻
All Undergraduate	592	608	2.7% 📤
Graduate Program	21	24	14.3% 📤
Applications Completed & Accepted	430	404	-6.0% 🔻
First-Time Freshman	292	266	-8.9% 🔻
UA Scholar	48	27	-43.8% 🔻
All Undergraduate	426	398	-6.6% 🔻
Graduate Program	4	6	50.0% 📤
Newly Accepted Majors: Enrolled	104	122	17.3% 📤
First-Time Freshman	46	61	32.6% 📤
UA Scholar	9	8	-11.1% 🔻
All Undergraduate	103	120	16.5% 📤
Graduate Program	1	2	100.0% 📤
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	8,357	10,651	27.5% 📤
First-Time Freshman	4,956	7,010	41.4% 📤
UA Scholar	655	612	-6.6% 🔻
All Undergraduate	7,413	9,652	30.2% 📤
Graduate Program	944	999	5.8% 📤
Applications Completed & Accepted	5,281	6,534	23.7% 📤
First-Time Freshman	3,385	4,432	30.9% 📤
UA Scholar	504	456	-9.5% 🔻
All Undergraduate	4,932	6,186	25.4% 📤
Graduate Program	349	348	-0.3% —
Newly Accepted Majors: Enrolled	1,513	1,751	15.7% 📤
First-Time Freshman	781	913	16.9% 📤
UA Scholar	147	156	6.1% 📤
All Undergraduate	1,367	1,587	16.1% 📤
Graduate Program	146	164	12.3% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



## Student Headcount: UA System, Fall Semester



## Student Credit Hour Registration: UA System, Fall Semester

