

Admissions, Course Registration, and Billed Revenue

Fall 2024 Semester - September 16, 2024

This report highlights for-credit program admissions, course registration, and associated billed revenue in the Banner system for Fall 2024 and Fall 2023 semesters, going into the fourth week of instruction.

Course Registration

Student credit hour (SCH) registration for Fall 2024 reached 170,630 this week, up 3.8 percent (6,197) over last year.

More than 18,460 students have registered for Fall 2024 classes, nearly the same number as in Fall 2023, to-date. Of these, 784 students (4.2 percent) are utilizing classes from more than one UA university at the same time.

During the fourth week of the Fall 2024 semester, UAA headcount was 2.9 percent (314) lower and SCH 3.9 percent (3,593) higher than this time last year as represented in Banner*. UAF headcount increased 2.9 percent (191), with students registering in 4.7 percent (2,694) more SCH year-over-year. At UAS, student headcount increased 2.8 percent (54), and SCH registration was relatively unchanged from this time last year.

Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements*. For more information about course registration changes by campus and academic unit, see page 2.

Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 6 and 7.

Billed Net Tuition and Fees – Estimated Revenue

Total fall semester net tuition and fees billed to registered students, to date, was 6.9 percent (\$4.2M) higher this year than last. Compared to Fall 2023, UAA billed net tuition and fees showed an increase of 7.0 percent (\$2.2M) and UAF an increase of 8.6 percent (\$2.0M). UAS billed net tuition and fees decreased 1.4 percent (approximately \$60,000) from last year, to date. Additional detail by university and revenue category is available on page 3.

Applications

Over 13,180 applications were initiated by prospective students for Fall 2024, up 19.8 percent (2,176) from Fall 2023. Of these, 4,620 applicants were accepted and enrolled in Fall 2024 classes, an increase of 3.8 percent (171 entering students) over last year. See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to date for different groups.

* UAA recently reclassified select for-credit courses to non-credit status, as well as transitioning 500-level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term.



**Preliminary Course Registration
Week 4 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 18 2023 and Sept 16 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus*	8,450	8,352	-98	-1.2% ▼	70,984	72,207	1,224	1.7% ▲
Office of the Provost	16	11	-5	-31.3% ▼	17	14	-3	-17.6% ▼
Consortium Library	5	10	5	100.0% ▲	4	8	4	100.0% ▲
College of Arts and Sciences	5,335	5,607	272	5.1% ▲	36,739	37,990	1,251	3.4% ▲
College of Health	2,131	2,153	22	1.0% ▲	14,769	14,318	-451	-3.1% ▼
College of Business and Public Policy	1,187	1,304	117	9.9% ▲	6,742	7,407	665	9.9% ▲
Community and Technical College	1,041	1,167	126	12.1% ▲	6,309	7,127	818	13.0% ▲
College of Engineering	764	769	5	0.7% ▲	4,285	4,377	92	2.1% ▲
School of Education*	688	228	-460	-66.9% ▼	2,119	897	-1,222	-57.7% ▼
Kenai Peninsula College	2,282	2,535	253	11.1% ▲	10,857	12,201	1,344	12.4% ▲
Kodiak College	616	624	8	1.3% ▲	2,391	2,590	199	8.3% ▲
Matanuska-Susitna College	1,044	1,391	347	33.2% ▲	6,767	7,905	1,138	16.8% ▲
Prince William Sound College*	673	356	-317	-47.1% ▼	2,126	1,814	-312	-14.7% ▼
UA Anchorage*	10,733	10,419	-314	-2.9% ▼	93,125	96,717	3,593	3.9% ▲
Troth Yeddha	5,196	5,420	224	4.3% ▲	42,869	45,345	2,476	5.8% ▲
Office of the Provost	265	336	71	26.8% ▲	744	858	114	15.3% ▲
Rasmuson Library	397	446	49	12.3% ▲	397	446	49	12.3% ▲
College of Liberal Arts	2,973	3,086	113	3.8% ▲	16,631	17,174	543	3.3% ▲
College of Natural Science and Mathematics	1,990	2,071	81	4.1% ▲	11,907	12,764	857	7.2% ▲
College of Engineering and Mines	526	576	50	9.5% ▲	3,243	3,461	218	6.7% ▲
College of Business and Security Management	1,132	1,272	140	12.4% ▲	6,826	7,422	596	8.7% ▲
School of Education	311	301	-10	-3.2% ▼	1,711	1,621	-90	-5.3% ▼
University of Alaska Museum of the North	3	5	2	66.7% ▲	4	7	3	75.0% ▲
College of Fisheries and Ocean Sciences	308	344	36	11.7% ▲	1,409	1,577	168	11.9% ▲
Bristol Bay Campus	99	94	-5	-5.1% ▼	261	243	-18	-6.9% ▼
Chukchi Campus	107	52	-55	-51.4% ▼	397	188	-209	-52.6% ▼
Interior Alaska Campus	158	227	69	43.7% ▲	563	857	294	52.2% ▲
Kuskokwim Campus	281	216	-65	-23.1% ▼	1,024	882	-142	-13.9% ▼
Northwest Campus	54	86	32	59.3% ▲	131	273	142	108.4% ▲
Rural College	584	621	37	6.3% ▲	2,280	2,488	208	9.1% ▲
CTC	2,039	2,069	30	1.5% ▲	10,286	10,229	-57	-0.6% ▼
UA Fairbanks	6,675	6,866	191	2.9% ▲	57,811	60,505	2,694	4.7% ▲
Juneau Campus	1,169	1,238	69	5.9% ▲	7,807	8,140	333	4.3% ▲
School of Arts & Sciences	841	881	40	4.8% ▲	5,704	6,019	315	5.5% ▲
School of Education	289	303	14	4.8% ▲	1,668	1,682	14	0.8% ▲
School of Career Education	78	103	25	32.1% ▲	435	439	4	0.9% ▲
Ketchikan Campus	598	580	-18	-3.0% ▼	2,727	2,481	-246	-9.0% ▼
Sitka Campus	644	609	-35	-5.4% ▼	2,964	2,787	-177	-6.0% ▼
UA Southeast	1,936	1,990	54	2.8% ▲	13,498	13,408	-90	-0.7% ▼
UA System*	18,614	18,467	-147	-0.8% ▼	164,434	170,630	6,197	3.8% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Includes all for-credit course registration activity. Non-credit courses and courses administered in other student information systems other than Banner are not included. *Year-over-year course registration trends reported for the UA system, UA Anchorage, Prince William Sound College, Anchorage Campus and the UAA School of Education are impacted by recent UAA business practice refinements. These include reclassification of select for-credit courses to non-credit status as well as a transition of 500 level, for-credit professional development courses to a separate student information system, Genius, designed for professional development students. If the same activity level occurred in Fall 2024, it would add an additional 4 percent to UAA SCH and 2 percent in total to UA System SCH by the end of the term. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems.

Billed Tuition and Fees - Estimated Revenue (\$)
Week 4 of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (Sept 18 2023 and Sept 16 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	\$ 20,972,411	\$ 22,133,096	5.5% ▲	\$ 14,141,856	\$ 14,744,179	4.3% ▲	\$ 2,951,796	\$ 2,912,610	-1.3% ▼	\$ 38,066,063	\$ 39,789,885	4.5% ▲
Graduate	\$ 1,744,352	\$ 1,932,651	10.8% ▲	\$ 3,174,171	\$ 3,452,295	8.8% ▲	\$ 601,749	\$ 608,136	1.1% ▲	\$ 5,520,272	\$ 5,993,082	8.6% ▲
Come Home to Alaska	\$ (579,018)	\$ (385,446)	-33.4% ▼	\$ (134,142)	\$ (119,992)	-10.5% ▼	\$ (29,998)	\$ (55,468)	84.9% ▲	\$ (743,158)	\$ (560,906)	-24.5% ▼
Western Undergraduate Exchange	\$ (885,204)	\$ (849,957)	-4.0% ▼	\$ (675,952)	\$ (707,672)	4.7% ▲	\$ (286,911)	\$ (330,015)	15.0% ▲	\$ (1,848,066)	\$ (1,887,644)	2.1% ▲
Non-Resident Tuition Differential	\$ 3,890,967	\$ 3,579,667	-8.0% ▼	\$ 2,300,790	\$ 2,645,088	15.0% ▲	\$ 695,048	\$ 742,592	6.8% ▲	\$ 6,886,805	\$ 6,967,347	1.2% ▲
Other Tuition	\$ 618,739	\$ 794,256	28.4% ▲	\$ (487,689)	\$ (466,885)	-4.3% ▼	\$ (110,175)	\$ (110,367)	0.2% ▬	\$ 20,875	\$ 217,004	939.5% ▲
Tuition Subtotal	\$ 25,762,248	\$ 27,204,267	5.6% ▲	\$ 18,319,035	\$ 19,547,013	6.7% ▲	\$ 3,821,509	\$ 3,767,488	-1.4% ▼	\$ 47,902,791	\$ 50,518,768	5.5% ▲
Fees	\$ 6,116,842	\$ 6,901,297	12.8% ▲	\$ 5,182,245	\$ 5,967,575	15.2% ▲	\$ 915,594	\$ 905,590	-1.1% ▼	\$ 12,214,680	\$ 13,774,462	12.8% ▲
Total Billed Tuition and Fees	\$ 31,879,089	\$ 34,105,564	7.0% ▲	\$ 23,501,279	\$ 25,514,589	8.6% ▲	\$ 4,737,103	\$ 4,673,078	-1.4% ▼	\$ 60,117,471	\$ 64,293,230	6.9% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes potential revenue billed to students as tuition and fees through the Banner system; does not include revenue associated with courses not administered in Banner. Fees include student and course based fees as well as physical infrastructure and network fees charged to students. The Non-Resident tuition differential is the additional cost to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Preliminary Applications, Admissions and Enrolled Majors

Week 4 of Instruction Fall 2024

Fall 2023 and Fall 2024 Semester (Sept 18 2023 and Sept 16 2024)

	Fall 2023	Fall 2024	Change
UA Anchorage			
Applications Initiated by Prospective Student	6,647	6,990	5.2% ▲
First-Time Freshman	3,908	4,216	7.9% ▲
UA Scholar	387	404	4.4% ▲
All Undergraduate	6,287	6,657	5.9% ▲
Graduate Program	360	333	-7.5% ▼
Applications Completed & Accepted	4,477	4,433	-1.0% ▬
First-Time Freshman	2,585	2,490	-3.7% ▼
UA Scholar	274	276	0.7% ▬
All Undergraduate	4,314	4,279	-0.8% ▬
Graduate Program	163	154	-5.5% ▼
Newly Accepted Majors: Enrolled	2,539	2,610	2.8% ▲
First-Time Freshman	1,285	1,370	6.6% ▲
UA Scholar	161	183	13.7% ▲
All Undergraduate	2,404	2,485	3.4% ▲
Graduate Program	135	125	-7.4% ▼
UA Fairbanks			
Applications Initiated by Prospective Student	3,866	5,740	48.5% ▲
First-Time Freshman	1,867	3,669	96.5% ▲
UA Scholar	282	312	10.6% ▲
All Undergraduate	3,153	4,972	57.7% ▲
Graduate Program	713	768	7.7% ▲
Applications Completed & Accepted	2,615	3,556	36.0% ▲
First-Time Freshman	1,320	2,285	73.1% ▲
UA Scholar	196	204	4.1% ▲
All Undergraduate	2,294	3,227	40.7% ▲
Graduate Program	321	329	2.5% ▲
Newly Accepted Majors: Enrolled	1,568	1,682	7.3% ▲
First-Time Freshman	740	835	12.8% ▲
UA Scholar	138	134	-2.9% ▼
All Undergraduate	1,312	1,414	7.8% ▲
Graduate Program	256	268	4.7% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



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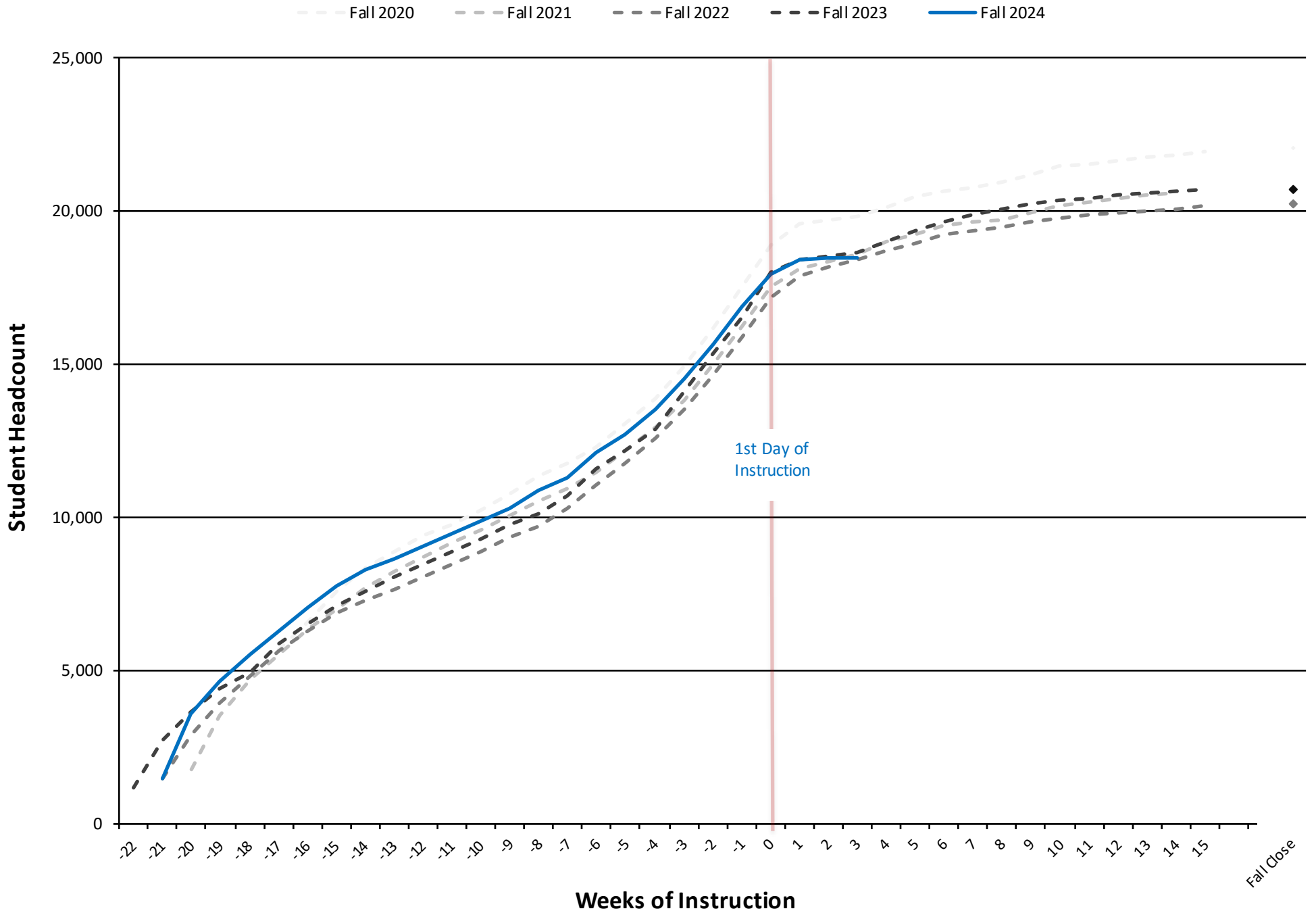
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	851	876	2.9% ▲
First-Time Freshman	438	484	10.5%
UA Scholar	59	53	-10.2%
All Undergraduate	796	832	4.5%
Graduate Program	55	44	-20.0%
Applications Completed & Accepted	550	546	-0.7% ▬
First-Time Freshman	284	300	5.6%
UA Scholar	32	24	-25.0%
All Undergraduate	518	532	2.7%
Graduate Program	32	14	-56.3%
Newly Accepted Majors: Enrolled	355	336	-5.4% ▼
First-Time Freshman	151	162	7.3%
UA Scholar	18	13	-27.8%
All Undergraduate	327	323	-1.2%
Graduate Program	28	13	-53.6%
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	11,010	13,186	19.8% ▲
First-Time Freshman	5,919	8,009	35.3%
UA Scholar	667	722	8.2%
All Undergraduate	9,892	12,046	21.8%
Graduate Program	1,118	1,140	2.0%
Applications Completed & Accepted	7,511	8,408	11.9% ▲
First-Time Freshman	4,077	4,964	21.8%
UA Scholar	487	488	0.2%
All Undergraduate	6,995	7,912	13.1%
Graduate Program	516	496	-3.9%
Newly Accepted Majors: Enrolled	4,449	4,620	3.8% ▲
First-Time Freshman	2,168	2,363	9.0%
UA Scholar	315	328	4.1%
All Undergraduate	4,030	4,214	4.6%
Graduate Program	419	406	-3.1%

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction began Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

Fall 2020 Fall 2021 Fall 2022 Fall 2023 Fall 2024

