Preliminary Admissions, Course Registration and Billed Revenue Fall 2024 Semester - July 23, 2024

This report compares activity 5 weeks prior to the start of Fall 2024 and Fall 2023 semesters, normalized relative to the first day of instruction for a given term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024. Trends are preliminary.

Applications

More than 12,090 applications have been initiated by prospective students for Fall 2024, up 21.8 percent (2,167 applications) from Fall 2023. Increases were observed at UAA of 5.8 percent (353 applications), UAF of 54.9 percent (1,888 applications), and UAS of 2.3 percent (17 applications) over last year. The subset of applications initiated by prospective first-time students account for 63.1 percent of application activity, to-date, with growth of 8.9 percent (331 applications) at UAA, 101.7 percent (1,782 applications) at UAF, and 8.6 percent (35 applications) at UAS, year-over-year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.

Course Registration

With 5 weeks to go before the start of Fall 2024 instruction, 12,680 students have registered for 126,124 student credit hours (SCH) - a 4.0 percent increase in headcount (493 students) and a 4.7 percent increase in SCH registration (5,687 SCH) year-over-year.

Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 5 and 6, respectively. Nationally, undergraduate headcount at public, baccalaureate granting institutions grew 1.2 percent and graduate level enrollment 3 percent, in the last year*.

As of Tuesday, UAA headcount was 5.8 percent higher (388 students) and SCH was 6.6 percent higher (4,268 SCH) than last year. Most UAA academic units have additional SCH registration for Fall 2024 compared to last year. Kenai Peninsula College accounted for 31 percent (1,314) and the School of Arts and Sciences accounted for 26 percent (1,115) of overall UAA growth in SCH registration.

UAF headcount increased 2.7 percent (131 students), with students registering in about 3.2 percent more (1,481) SCH year-over-year. Nearly all Troth Yeddha' academic units have additional SCH registration, beyond the level observed this time last year. Overall, course registration growth of more than 1,100 SCH at the College of Natural Science and Mathematics offset a decline of somewhat smaller magnitude at the Career and Technical College.

At UAS, student headcount increased 1.2 percent (13 students), and student credit hour registration declined nearly 1 percent (61 SCH) from Fall 2023. At Juneau Campus, the School of Education declined 20 percent (251) in SCH registration compared to last year. Sitka Campus decreased nearly 23 percent (377) in SCH registration year-over-year. Gains of almost 500 SCH at the School of Arts and Sciences partially balanced out these declines.

For more information about course registration changes by campus and academic unit, see page 2.

Billed Tuition and Fees - Estimated Revenue

Total fall semester net tuition and fees billed to registered students, to-date, is estimated to be about 6.1 percent (\$2.8M) higher this year than last. UAA billed net tuition and fees increased 7.4 percent (\$1.7M), and UAF increased by 5.8 percent (\$1.1M) over Fall 2023. Currently, UAS tuition and fee revenue decreased by 1.1 percent (\$0.04M) from Fall 2023. Additional tuition and fees detail by university and revenue category is available on page 3.

^{*} National Student Clearinghouse Research Center (Spring 2024). Current term enrollment estimates.



7/24/2024

Preliminary Course Registration 5 Weeks Before Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (July 25 2023 and July 23 2024)

	Headcount				Student Credit Hours					
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%		
Anchorage Campus	5,733	5,988	255	4.4% 🗻	52,151	54,301	2,150	4.1% 📥		
Office of the Provost	6	5	-1	-16.7% 🕶	6	6	0	0.0% —		
College of Arts and Sciences	3,837	4,032	195	5.1% 📤	27,195	28,310	1,115	4.1% 📤		
College of Health	1,556	1,608	52	3.3% 📤	10,664	10,624	-40	-0.4% —		
College of Business and Public Policy	869	916	47	5.4% 🛋	5,182	5,472	290	5.6% 🗻		
Community and Technical College	819	892	73	8.9% 📤	5,281	5,889	608	11.5% 📤		
College of Engineering	547	570	23	4.2% 🛋	3,314	3,362	48	1.4% 📤		
School of Education	118	139	21	17.8% 📤	506	632	126	24.9% 🗻		
Kenai Peninsula College	1,157	1,417	260	22.5% 📤	5,592	6,906	1,314	23.5% 🛋		
Kodiak College	366	417	51	13.9% 📤	1,463	1,615	152	10.4% 📤		
Matanuska-Susitna College	694	872	178	25.6% 📥	4,567	5,247	680	14.9% 🗻		
Prince William Sound College	149	115	-34	-22.8% 🔷	873	845	-28	-3.2% 🕶		
UA Anchorage	6,686	7,074	388	5.8% 🗻	64,646	68,914	4,268	6.6% 🗻		
Troth Yeddha	4,009	4,181	172	4.3% 🛋	35,049	37,517	2,468	7.0% 📤		
Office of the Provost	166	267	101	60.8% 📤	286	778	492	172.0% 📤		
Rasmuson Library	309	369	60	19.4% 📤	309	369	60	19.4% 📤		
College of Liberal Arts	2,379	2,462	83	3.5% 🛋	13,718	14,084	366	2.7% 🛋		
College of Natural Science and Mathematics	1,595	1,746	151	9.5% 📤	9,881	10,951	1,070	10.8% 📤		
College of Engineering and Mines	427	448	21	4.9% 🗻	2,698	2,656	-42	-1.6% 🔷		
College of Business and Security Management	872	956	84	9.6% 🗻	5,618	5,939	321	5.7% 📤		
School of Education	255	257	2	0.8% —	1,478	1,506	28	1.9% 🛋		
University of Alaska Museum of the North	0	3	3	0.0% —	0	4	4	0.0% —		
College of Fisheries and Ocean Sciences	243	267	24	9.9% 🗻	1,073	1,218	145	13.5% 🛋		
Bristol Bay Campus	53	38	-15	-28.3% 🕶	163	94	-69	-42.3% 🕶		
Chukchi Campus	46	25	-21	-45.7% 🕶	183	100	-83	-45.4% 🕶		
Interior Alaska Campus	96	143	47	49.0% 📤	326	511	185	56.7% 📤		
Kuskokwim Campus	138	133	-5	-3.6% 🔷	515	443	-72	-14.0% 🔷		
Northwest Campus	23	2	-21	-91.3% 🕶	78	6	-72	-92.3% 🕶		
Rural College	489	470	-19	-3.9% 🕶	1,917	1,961	44	2.3% 🛋		
СТС	1,563	1,530	-33	-2.1% 🕶	8,524	7,604	-921	-10.8% 🔷		
UA Fairbanks	4,842	4,973	131	2.7% 🗻	46,755	48,236	1,481	3.2% 🗻		
Juneau Campus	770	800	30	3.9% 📤	5,653	5,954	301	5.3% 📤		
School of Arts & Sciences	578	633	55	9.5% 🗻	4,206	4,703	497	11.8% 📤		
School of Education	193	166	-27	-14.0% 🕶	1,239	988	-251	-20.3% 🕶		
School of Career Education	29	49	20	69.0% 📤	208	263	55	26.4% 🛋		
Ketchikan Campus	351	349	-2	-0.6% —	1,716	1,731	15	0.9% —		
Sitka Campus	340	289	-51	-15.0% 🕶	1,667	1,290	-377	-22.6% 🔻		
UA Southeast	1,110	1,123	13	1.2% 📤	9,036	8,975	-61	-0.7% 		
UA System	12,187	12,680	493	4.0% 🛋	120,437	126,124	5,687	4.7% 🛋		

Greater than 1% growth 🔺

Minimal change +/- 1% __

Greater than 1% decrease 🔷

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Processional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Fall 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

Billed Tuition and Fees - Estimated Revenue 5 Weeks Before Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (July 25 2023 and July 23 2024)

	UA Ai	nchorage		UA Fairbanks			UA Southeast				UA System				
Tuition & Fees Revenue (\$)	 Fall 2023	Fall 2024	Percent Change		Fall 2023	1	Fall 2024	Percent Change	 Fall 2023	Fall 2024	Percent Change		Fall 2023	Fall 2024	Percent Change
Undergraduate	\$ 15,243,341 \$	16,195,041	6.2% 🔺	\$	11,721,692	\$	12,103,041	3.3% 🔺	\$ 2,013,390 \$	2,054,004	2.0% 🔺	\$	28,978,423 \$	30,352,086	4.7% 📤
Graduate	\$ 1,271,593 \$	1,435,792	12.9% 📥	\$	2,029,335	\$	2,215,829	9.2% 🛋	\$ 419,316 \$	304,758	-27.3% 🔻	\$	3,720,244 \$	3,956,379	6.3% 📤
Come Home to Alaska	\$ (406,954) \$	(191,874)	-52.9% 🔻	\$	(86,598)	\$	(103,578)	19.6% 🔺	\$ (23,206) \$	(24,904)	7.3% 🔺	\$	(516,758) \$	(320,356)	-38.0% 🕶
Western Undergraduate Exchange	\$ (771,607) \$	(717,053)	-7.1% 🕶	\$	(540,318)	\$	(611,721)	13.2% 🛋	\$ (248,297) \$	(312,055)	25.7% 🛋	\$	(1,560,221) \$	(1,640,829)	5.2% 🗢
Non-Resident Surcharge	\$ 3,361,757 \$	3,184,882	-5.3% 🕶	\$	2,218,720	\$	2,421,914	9.2% 🛋	\$ 649,202 \$	743,158	14.5% 🛋	\$	6,229,679 \$	6,349,954	1.9% 🗢
Other Tuition	\$ 1,000 \$	-		\$	(238,091)	\$	(253,051)	6.3% 🛋	\$ (74,055) \$	(60,423)	-18.4% 🕶	\$	(311,146) \$	(313,474)	0.7% —
Fees	\$ 4,418,864 \$	4,912,487	11.2% 📤	\$	4,275,945	\$	4,733,961	10.7% 📤	\$ 623,503 \$	619,408	-0.7% -	\$	9,318,312 \$	10,265,855	10.2% 📤
Total Actual Tuition and Fees	\$ 23,117,995 \$	24,819,275	7.4% 📤	\$	19,380,685	\$	20,506,395	5.8% 📤	\$ 3,359,853 \$	3,323,946	-1.1% 🔻	\$	45,858,533 \$	48,649,615	6.1% 📤

Greater than 1% growth ▲ Minimal change +/- 1% — Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begins Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Fees category includes student and course based fees as well as physical infrastructure and network fees. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems

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Preliminary Applications, Admissions and Enrolled Majors 5 Weeks Until Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (July 25 2023 and July 23 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	6,117	6,470	5.8% 📤
First-Time Freshman	3,710	4,041	8.9% 📤
UA Scholar	394	376	-4.6% 🔻
All Undergraduate	5,776	6,155	6.6% 📤
Graduate Program	341	315	-7.6% 🔻
Applications Completed & Accepted	3,935	3,882	-1.3% 🔻
First-Time Freshman	2,400	2,287	-4.7% 🔻
UA Scholar	272	261	-4.0% 🔻
All Undergraduate	3,810	3,753	-1.5% 🔻
Graduate Program	125	129	3.2% 📤
Newly Accepted Majors: Enrolled	1,404	1,541	9.8% 📤
First-Time Freshman	681	726	6.6% 📤
UA Scholar	95	116	22.1% 📤
All Undergraduate	1,326	1,462	10.3% 📤
Graduate Program	78	79	1.3% 📤
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	3,440	5,328	54.9% 📤
First-Time Freshman	1,753	3,535	101.7% 📤
UA Scholar	295	301	2.0% 📤
All Undergraduate	2,763	4,583	65.9% 📤
Graduate Program	677	745	10.0% 📤
Applications Completed & Accepted	2,290	3,417	49.2% 📤
First-Time Freshman	1,290	2,380	84.5% 📤
UA Scholar	221	218	-1.4% 🔻
All Undergraduate	2,002	3,100	54.8% 📤
Graduate Program	288	317	10.1% 📤
Newly Accepted Majors: Enrolled	1,167	1,208	3.5% 📤
First-Time Freshman	610	664	8.9% 📤
UA Scholar	118	116	-1.7% 🔻
All Undergraduate	991	1,024	3.3% 📤
Graduate Program	176	184	4.5% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease 🔻	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



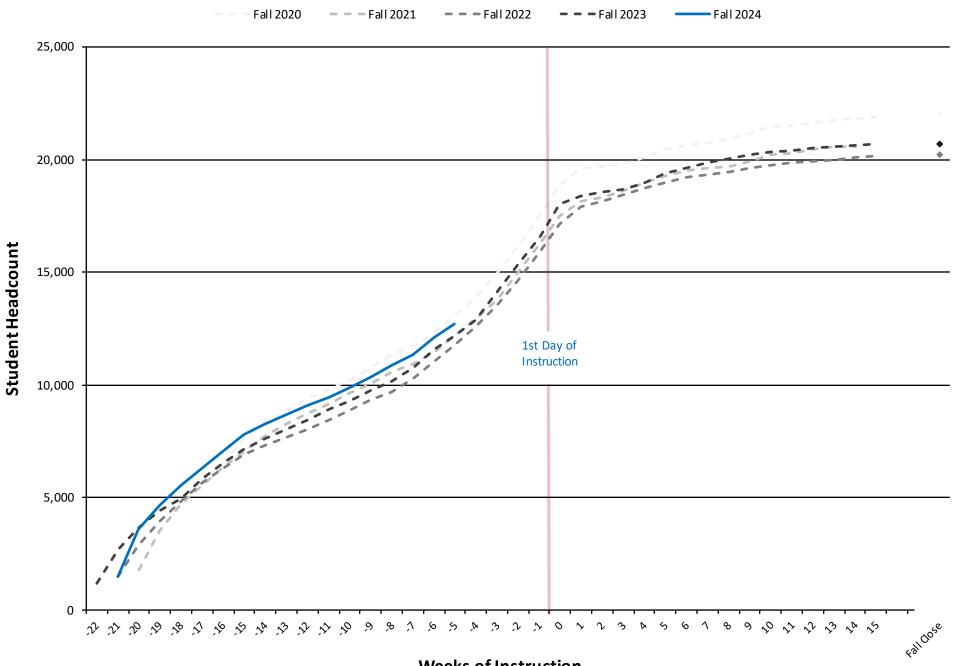
Preliminary Applications, Admissions and Enrolled Majors 5 Weeks Until Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (July 25 2023 and July 23 2024)

UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	740	757	2.3% 📤
First-Time Freshman	409	444	8.6% 📤
UA Scholar	63	50	-20.6% 🔻
All Undergraduate	701	719	2.6% 📤
Graduate Program	39	38	-2.6% 🔻
Applications Completed & Accepted	465	450	-3.2% 🔻
First-Time Freshman	281	275	-2.1% 🔻
UA Scholar	41	27	-34.1% 🔻
All Undergraduate	459	443	-3.5% 🔻
Graduate Program	6	7	16.7% 📤
Newly Accepted Majors: Enrolled	198	199	0.5% —
First-Time Freshman	86	97	12.8% 📤
UA Scholar	15	12	-20.0% 🔻
All Undergraduate	193	195	1.0% 📤
Graduate Program	5	4	-20.0% 🔻
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	9,927	12,094	21.8% 📤
First-Time Freshman	5,557	7,612	37.0% 📤
UA Scholar	688	665	-3.3% 🔻
All Undergraduate	8,878	11,001	23.9% 📤
Graduate Program	1,049	1,093	4.2% 📤
Applications Completed & Accepted	6,527	7,574	16.0% 📤
First-Time Freshman	3,826	4,783	25.0% 📤
UA Scholar	515	477	-7.4% 🔻
All Undergraduate	6,108	7,122	16.6% 📤
Graduate Program	419	452	7.9% 📤
Newly Accepted Majors: Enrolled	2,762	2,946	6.7% 📤
First-Time Freshman	1,373	1,486	8.2% 📤
UA Scholar	228	244	7.0% 📤
All Undergraduate	2,503	2,679	7.0% 📤
Graduate Program	259	267	3.1% 📤
Greater than 1% growth 🖴	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

