### Preliminary Admissions, Course Registration and Billed Revenue Fall 2024 Semester - July 30, 2024

This report compares activity 4 weeks prior to the start of Fall 2024 and Fall 2023 semesters, normalized relative to the first day of instruction for a given term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024. Trends are preliminary.

### **Applications**

More than 12,340 applications have been initiated by prospective students for Fall 2024, up 21.6 percent (2,196 applications) from Fall 2023. Increases were observed at UAA of 6.1 percent (378 applications), UAF of 53.4 percent (1,881 applications), and UAS of 2.5 percent (19 applications) over last year. The subset of applications initiated by prospective first-time students account for nearly 63 percent of application activity, to-date, with growth of 8.8 percent (329 applications) at UAA, 100.4 percent (1,786 applications) at UAF, and 10.6 percent (44 applications) at UAS, year-over-year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.

#### **Course Registration**

With 4 weeks to go before the start of Fall 2024 instruction, 13,543 students have registered for 133,907 student credit hours (SCH) - a 5.2 percent increase in headcount (667 students) and a 5.6 percent increase in SCH registration (7,055 SCH) year-over-year.

Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 5 and 6, respectively. Nationally, undergraduate headcount at public, baccalaureate granting institutions grew 1.2 percent and graduate level enrollment 3 percent, in the last year\*.

As of Tuesday, UAA headcount was 6.5 percent higher (464 students) and SCH was 6.8 percent (4,701 SCH) higher than last year. Most UAA academic units have additional SCH registration for Fall 2024 compared to last year. Kenai Peninsula College accounted for 25 percent (1,175) and the College of Arts and Sciences accounted for 19 percent (907) of overall UAA growth in SCH registration.

UAF headcount increased 4.3 percent (215 students), with students registering in about 4.6 percent more (2,235) SCH year-over-year. Nearly all Troth Yeddha' academic units have additional SCH registration, beyond the level observed this time last year. Overall, course registration growth of more than 1,200 SCH at the College of Natural Science and Mathematics offset small declines in course registration at several rural campuses.

At UAS, student headcount increased 2.1 percent (26 students), and student credit hour registration increased 1.2 percent (120 SCH) from Fall 2023. At Juneau Campus, the School of Education declined 18.5 percent (251) in SCH registration compared to last year. Sitka Campus decreased nearly 13 percent (249) in SCH registration year-over-year. Gains of almost 570 SCH at the School of Arts & Sciences more than balanced out these declines.

For more information about course registration changes by campus and academic unit, see page 2.

#### Billed Tuition and Fees - Estimated Revenue

Total fall semester net tuition and fees billed to registered students, to-date, is estimated to be about 6.9 percent (\$3.3M) higher this year than last. UAA billed net tuition and fees increased 7.5 percent (\$1.8M), and UAF increased by 7.5 percent (\$1.5M) over Fall 2023. Currently, UAS tuition and fee revenue is in line with Fall 2023. Additional tuition and fees detail by university and revenue category is available on page 3.

<sup>\*</sup> National Student Clearinghouse Research Center (Spring 2024). Current term enrollment estimates.



7/24/2024

## Preliminary Course Registration 4 Weeks Before Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (August 01 2023 and July 30 2024)

		Headcount			Student Credit			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus	6,073	6,399	326	5.4% 🗻	55,122	57,716	2,595	4.7% 📤
Office of the Provost	6	6	0	0.0% —	6	7	. 1	16.7% 📤
Consortium Library	2	6	4	200.0% 🛋	2	6	4	200.0% 📥
College of Arts and Sciences	4,085	4,295	210	5.1% 📤	29,108	30,015	907	3.1% 📤
College of Health	1,628	1,736	108	6.6% 📤	11,090	11,468	379	3.4% 📤
College of Business and Public Policy	925	985	60	6.5% 📤	5,431	5,820	389	7.2% 📥
Community and Technical College	862	956	94	10.9% 📤	5,440	6,205	765	14.1% 📤
College of Engineering	579	599	20	3.5% 📤	3,496	3,489	-7	-0.2% —
School of Education	127	154	27	21.3% 📤	549	706	157	28.6% 🗻
Kenai Peninsula College	1,291	1,527	236	18.3% 📤	6,226	7,401	1,175	18.9% 📤
Kodiak College	394	443	49	12.4% 📤	1,560	1,740	180	11.5% 📤
Matanuska-Susitna College	738	938	200	27.1% 📤	4,784	5,580	796	16.6% 🗻
Prince William Sound College	165	136	-29	-17.6% 🔷	981	936	-45	-4.6% 🕶
UA Anchorage	7,110	7,574	464	6.5% 📤	68,673	73,373	4,701	6.8% 📤
Troth Yeddha	4,148	4,399	251	6.1% 📤	36,160	39,104	2,944	8.1% 📤
Office of the Provost	173	291	118	68.2% 📤	302	808	506	167.5% 📤
Rasmuson Library	321	384	63	19.6% 📤	321	384	63	19.6% 📤
College of Liberal Arts	2,457	2,577	120	4.9% 📤	14,148	14,662	514	3.6% 📤
College of Natural Science and Mathematics	1,659	1,821	162	9.8% 📤	10,238	11,445	1,207	11.8% 📤
College of Engineering and Mines	448	465	17	3.8% 📤	2,782	2,765	-17	-0.6% —
College of Business and Security Management	899	1,002	103	11.5% 📤	5,765	6,215	450	7.8% 📤
School of Education	258	263	5	1.9% 📤	1,493	1,527	34	2.3% 📤
University of Alaska Museum of the North	1	4	3	300.0% 📤	2	5	3	150.0% 📤
College of Fisheries and Ocean Sciences	252	280	28	11.1% 📤	1,121	1,278	157	14.0% 📤
Bristol Bay Campus	54	45	-9	-16.7% 🕶	168	108	-60	-35.7% 🕶
Chukchi Campus	51	25	-26	-51.0% 🕶	201	100	-101	-50.2% 🕶
Interior Alaska Campus	101	153	52	51.5% 📤	351	537	186	53.0% 📤
Kuskokwim Campus	153	139	-14	-9.2% 🔻	571	468	-103	-18.0% 🕶
Northwest Campus	26	2	-24	-92.3% 🔻	87	6	-81	-93.1% 🕶
Rural College	501	484	-17	-3.4% 🔻	1,963	2,007	44	2.2% 🛋
CTC	1,624	1,652	28	1.7% 📤	8,807	8,213	-595	-6.8% 🕶
UA Fairbanks	5,030	5,245	215	4.3% 🛋	48,308	50,543	2,235	4.6% 🛋
Juneau Campus	827	875	48	5.8% 🗻	5,986	6,382	396	6.6% 🛋
School of Arts & Sciences	610	686	76	12.5% 📤	4,430	5,003	573	12.9% 📥
School of Education	216	186	-30	-13.9% 🔻	1,351	1,101	-250	-18.5% 🕶
School of Career Education	33	50	17	51.5% 📤	205	278	73	35.6% 📥
Ketchikan Campus	391	385	-6	-1.5% 🔷	1,922	1,895	-27	-1.4% 🔻
Sitka Campus	378	335	-43	-11.4% 🔷	1,963	1,714	-249	-12.7% 🕶
UA Southeast	1,228	1,254	26	2.1% 🛋	9,871	9,991	120	1.2% 📤
UA System	12,876	13,543	667	5.2% 📤	126,852	133,907	7,055	5.6% 🗢

Greater than 1% growth 🔺

Minimal change +/- 1% —

Greater than 1% decrease 🔻

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Processional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. PACE student headcount and SCH have been removed from Fall 2023 data to normalize year-over-year trends. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

## Billed Tuition and Fees - Estimated Revenue (\$) 4 Weeks Before Start of Instruction Fall 2024 Fall 2023 and Fall 2024 Semester (August 01 2023 and July 30 2024)

	UA	A An	chorage		UA Fairbanks			UA Southeast				UA System					
				Percent					Percent				Percent				Percent
	 Fall 2023		Fall 2024	Change		Fall 2023		Fall 2024	Change		Fall 2023	Fall 2024	Change		Fall 2023	Fall 2024	Change
Tuition																	
Undergraduate	\$ 16,215,160	\$	17,241,570	6.3% 🔺	\$	12,121,784	\$	12,591,441	3.9% 🔺	\$	2,189,964 \$	2,275,332	3.9% 🔺	\$	30,526,908 \$	32,108,343	5.2% 📤
Graduate	\$ 1,328,572	\$	1,499,917	12.9% 📤	\$	2,113,419	\$	2,419,032	14.5% 📤	\$	486,006 \$	363,293	-25.2% 🕶	\$	3,927,997 \$	4,282,242	9.0% 📤
Come Home to Alaska	\$ (437,518)	\$	(215,646)	-50.7% 🕶	\$	(89,428)	\$	(115,464)	29.1% 📤	\$	(26,602) \$	(44,714)	68.1% 📤	\$	(553,548) \$	(375,824)	-32.1% 🕶
Western Undergraduate Exchange	\$ (800,792)	\$	(752,524)	-6.0% 🔻	\$	(562,826)	\$	(631,449)	12.2% 🔺	\$	(248,746) \$	(316,545)	27.3% 🔺	\$	(1,612,363) \$	(1,700,518)	5.5% 📤
Non-Resident Tuition Differential	\$ 3,499,295	\$	3,309,402	-5.4% 🔻	\$	2,284,942	\$	2,578,696	12.9% 📤	\$	677,502 \$	770,892	13.8% 📤	\$	6,461,739 \$	6,658,990	3.1% 🛋
Other Tuition	\$ 14,922	\$	-		\$	(250,510)	\$	(273,199)	9.1% 📤	\$	(76,703) \$	(60,744)	-20.8% 🕶	\$	(312,291) \$	(333,943)	6.9% 🛋
Tuition Subtotal	\$ 19,819,640	\$	21,082,719	6.4% 📤	\$	15,617,382	\$	16,569,057	6.1% 📤	\$	3,001,421 \$	2,987,514	-0.5% <del>-</del>	\$	38,438,442 \$	40,639,290	5.7% 📤
Fee Subtotal	\$ 4,665,536	\$	5,234,634	12.2% 📤	\$	4,413,509	\$	4,958,242	12.3% 📤	\$	670,359 \$	687,058	2.5% 📤	\$	9,749,404 \$	10,879,933	11.6% 📤
Total Billed Tuition and Fees	\$ 24,485,176	\$	26,317,353	7.5% 📤	\$	20,030,890	\$	21,527,299	7.5% 📤	\$	3,671,780 \$	3,674,572	0.1% —	\$	48,187,846 \$	51,519,223	6.9% 📤

Greater than 1% growth △ Minimal change +/- 1% — Greater than 1% decrease →

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begins Monday August 26, 2024. Comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Fees category includes student and course based fees as well as physical infrastructure and network fees. The Non-Resident tuition differential is the additional charge to non-residents and is accounted for separately in Banner. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems



# Preliminary Applications, Admissions and Enrolled Majors 4 Weeks Until Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (August 01 2023 and July 30 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	6,227	6,605	6.1% 📤
First-Time Freshman	3,759	4,088	8.8% 📤
UA Scholar	398	381	-4.3% 🔻
All Undergraduate	5,880	6,284	6.9% 📤
Graduate Program	347	321	-7.5% 🔻
Applications Completed & Accepted	4,047	4,008	-1.0% —
First-Time Freshman	2,445	2,334	-4.5% 🔻
UA Scholar	275	264	-4.0% 🔻
All Undergraduate	3,920	3,875	-1.1% 🔻
Graduate Program	127	133	4.7% 📤
Newly Accepted Majors: Enrolled	1,571	1,716	9.2% 📤
First-Time Freshman	772	829	7.4% 📤
UA Scholar	108	129	19.4% 📤
All Undergraduate	1,488	1,632	9.7% 📤
Graduate Program	83	84	1.2% 📤
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	3,524	5,405	53.4% 📤
First-Time Freshman	1,778	3,564	100.4% 📤
UA Scholar	295	302	2.4% 📤
All Undergraduate	2,838	4,658	64.1% 📤
Graduate Program	686	747	8.9% 📤
Applications Completed & Accepted	2,331	3,468	48.8% 📤
First-Time Freshman	1,295	2,392	84.7% 📤
UA Scholar	220	220	0.0% —
All Undergraduate	2,043	3,146	54.0% 📤
Graduate Program	288	322	11.8% 📤
Newly Accepted Majors: Enrolled	1,237	1,299	5.0% 📤
First-Time Freshman	640	706	10.3% 📤
UA Scholar	120	123	2.5% 📤
All Undergraduate	1,053	1,098	4.3% 📤
Graduate Program	184	201	9.2% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



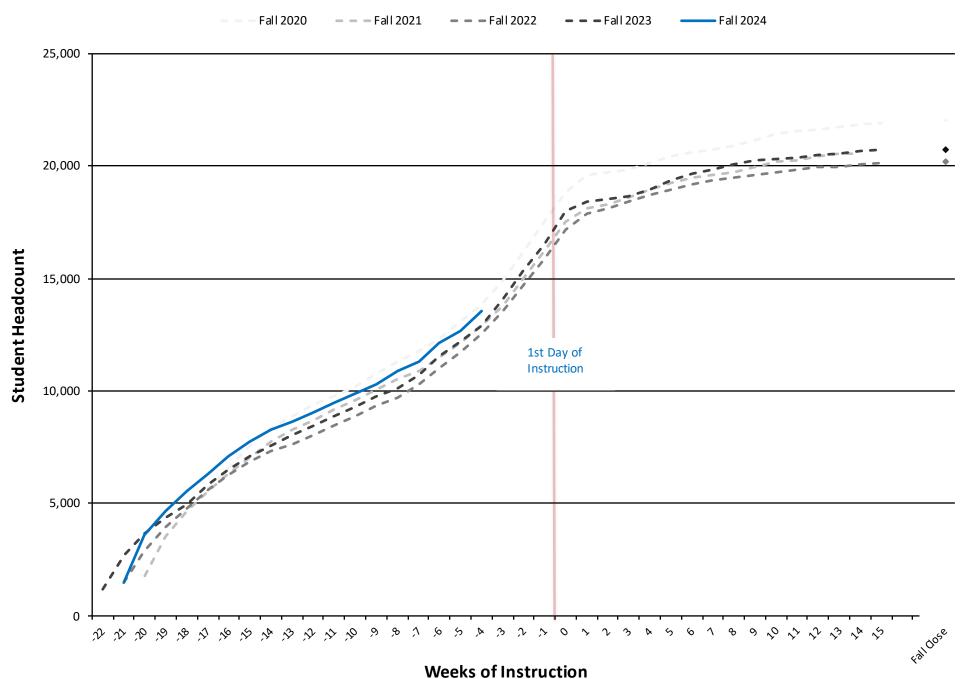
# Preliminary Applications, Admissions and Enrolled Majors 4 Weeks Until Start of Fall 2024 Instruction Fall 2023 and Fall 2024 Semester (August 01 2023 and July 30 2024)

UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	774	793	2.5% 📤
First-Time Freshman	415	459	10.6% 📤
UA Scholar	63	51	-19.0% 🔻
All Undergraduate	729	751	3.0% 📤
Graduate Program	45	42	-6.7% 🔻
Applications Completed & Accepted	473	470	-0.6% —
First-Time Freshman	277	286	3.2% 📤
UA Scholar	40	28	-30.0% 🔻
All Undergraduate	467	461	-1.3% 🔻
Graduate Program	6	9	50.0% 📤
Newly Accepted Majors: Enrolled	216	223	3.2% 📤
First-Time Freshman	93	110	18.3% 📤
UA Scholar	17	12	-29.4% 🔻
All Undergraduate	210	217	3.3% 📤
Graduate Program	6	6	0.0% —
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	10,150	12,346	21.6% 📤
First-Time Freshman	5,635	7,712	36.9% 📤
UA Scholar	692	675	-2.5% 🔻
All Undergraduate	9,081	11,242	23.8% 📤
Graduate Program	1,069	1,104	3.3% 📤
Applications Completed & Accepted	6,686	7,775	16.3% 📤
First-Time Freshman	3,872	4,860	25.5% 📤
UA Scholar	516	487	-5.6% 🔻
All Undergraduate	6,265	7,313	16.7% 📤
Graduate Program	421	462	9.7% 📤
Newly Accepted Majors: Enrolled	3,017	3,236	7.3% 📤
First-Time Freshman	1,501	1,644	9.5% 📤
UA Scholar	245	264	7.8% 📤
All Undergraduate	2,744	2,945	7.3% 📤
Graduate Program	273	291	6.6% 📤
Greater than 1% growth 📤	Minimal change +/- 1% —	Greater than 1% decrease ▼	

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



## **Student Headcount: UA System, Fall Semester**



## Student Credit Hour Registration: UA System, Fall Semester

