

Preliminary Admissions, Course Registration and Billed Revenue

Fall 2024 Semester - August 13, 2024

This report compares activity 2 weeks prior to the start of Fall 2024 and Fall 2023 semesters, normalized relative to the first day of instruction for each term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024.

Course Registration

With 2 weeks to go before the start of Fall 2024 instruction, 15,635 students have registered for 152,345 student credit hours (SCH). This represents a 1.9 percent increase in headcount (294 students) and a 3.4 percent increase in SCH registration (5,057) year-over-year. Graphs displaying historical and current course registration patterns for headcount and SCH are provided on pages 5 and 6, respectively.

Students often utilize courses from more than one university to meet program requirements. For Fall 2024 semester, 4 percent of students (627) have cross enrolled in courses at more than one university, to date.

As of Tuesday, UAA headcount was 1.2 percent higher (105) and SCH 3.6 percent (2,954) higher than last year. Kenai Peninsula College accounted for 32 percent (934) and Matanuska-Susitna College for 31 percent (926) of overall UAA SCH growth to-date. Course registration trends reported for Anchorage Campus, UAA and the UA System are impacted by a business practice change removing Professional and Continuing Education (PACE) 500 level courses from the Banner system starting in 2024. Fall 2023 course registration data includes PACE course activity, accounting for 56 students and 186 SCH at this time last year.

UAF headcount increased 3.0 percent (175), with students registering in about 3.6 percent (1,956) more SCH year-over-year. The UAF College of Natural Science and Mathematics accounted for 63 percent and the UAF College of Business and Security Management 26 percent of overall UAF SCH growth this fall.

At UAS, student headcount increased 3.6 percent (54 students), and student credit hour registration increased 1.2 percent (147 SCH) from Fall 2023. Student credit hour registration in Sitka Campus courses decreased 12 percent (301 SCH) year-over-year. Gains of nearly 550 SCH at the School of Arts & Sciences more than balanced out that decline compared to Fall 2023.

For more information about course registration changes by campus and academic unit, see page 2.

Billed Tuition and Fees - Estimated Revenue

Total fall semester net tuition and fees billed to registered students, to date, is 5.3 percent (\$3.0M) higher this year than last. UAA billed net tuition and fees increased 4.1 percent (\$1.2M), UAF increased 7.7 percent, and UAS 1.1 percent (about \$50,000) from Fall 2023. Additional billed tuition and fees detail by university and revenue category is available on page 3.

Applications

Nearly 12,850 applications have been initiated by prospective students for Fall 2024, up 20.2 percent (2,161) from Fall 2023. Increases were observed at UAA of 5.1 percent (332 applications), UAF of 51.5 percent (1,888 applications), and UAS of 2.5 percent (21 applications) over last year. The subset of applications initiated by prospective first-time students accounted for 61.4 percent of initiated applications to-date, with growth of 8.2 percent (319 applications) at UAA, 99.8 percent (1,801 applications) at UAF, and 10.5 percent (45 applications) at UAS, year-over-year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to date for different groups.



**Preliminary Course Registration
2 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (August 15 2023 and August 13 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus	7,104	7,253	149	2.1% ▲	63,678	64,756	1,078	1.7% ▲
Office of the Provost	11	7	-4	-36.4% ▼	11	8	-3	-27.3% ▼
Consortium Library	6	7	1	16.7% ▲	6	7	1	16.7% ▲
College of Arts and Sciences	4,708	4,896	188	4.0% ▲	33,331	34,008	677	2.0% ▲
College of Health	1,937	1,942	5	0.3% ▬	13,341	12,652	-689	-5.2% ▼
College of Business and Public Policy	1,083	1,150	67	6.2% ▲	6,250	6,612	362	5.8% ▲
Community and Technical College	979	1,083	104	10.6% ▲	6,012	6,801	789	13.1% ▲
College of Engineering	672	668	-4	-0.6% ▬	3,902	3,861	-41	-1.1% ▼
School of Education	206	182	-24	-11.7% ▼	826	798	-28	-3.4% ▼
Kenai Peninsula College	1,765	1,957	192	10.9% ▲	8,523	9,457	934	11.0% ▲
Kodiak College	494	503	9	1.8% ▲	1,904	1,985	81	4.3% ▲
Matanuska-Susitna College	944	1,184	240	25.4% ▲	6,151	7,077	926	15.1% ▲
Prince William Sound College	340	190	-150	-44.1% ▼	1,285	1,220	-65	-5.1% ▼
UA Anchorage	8,671	8,776	105	1.2% ▲	81,541	84,495	2,954	3.6% ▲
Troth Yeddha	4,728	4,911	183	3.9% ▲	40,292	42,673	2,381	5.9% ▲
Office of the Provost	219	306	87	39.7% ▲	658	826	168	25.5% ▲
Rasmuson Library	365	413	48	13.2% ▲	365	413	48	13.2% ▲
College of Liberal Arts	2,771	2,864	93	3.4% ▲	15,727	15,998	271	1.7% ▲
College of Natural Science and Mathematics	1,848	1,975	127	6.9% ▲	11,148	12,382	1,234	11.1% ▲
College of Engineering and Mines	489	504	15	3.1% ▲	2,992	2,945	-47	-1.6% ▼
College of Business and Security Management	1,038	1,133	95	9.2% ▲	6,452	7,008	556	8.6% ▲
School of Education	276	304	28	10.1% ▲	1,596	1,670	74	4.6% ▲
University of Alaska Museum of the North	1	4	3	300.0% ▲	2	5	3	150.0% ▲
College of Fisheries and Ocean Sciences	308	310	2	0.6% ▬	1,364	1,411	47	3.4% ▲
Bristol Bay Campus	64	52	-12	-18.8% ▼	188	127	-61	-32.4% ▼
Chukchi Campus	76	24	-52	-68.4% ▼	294	96	-198	-67.3% ▼
Interior Alaska Campus	122	182	60	49.2% ▲	408	637	229	56.1% ▲
Kuskokwim Campus	170	162	-8	-4.7% ▼	647	602	-45	-7.0% ▼
Northwest Campus	40	40	0	0.0% ▬	124	143	19	15.3% ▲
Rural College	536	531	-5	-0.9% ▬	2,103	2,213	110	5.2% ▲
CTC	1,841	1,898	57	3.1% ▲	9,897	9,418	-479	-4.8% ▼
UA Fairbanks	5,774	5,949	175	3.0% ▲	53,953	55,909	1,956	3.6% ▲
Juneau Campus	977	1,070	93	9.5% ▲	6,944	7,435	491	7.1% ▲
School of Arts & Sciences	716	809	93	13.0% ▲	5,107	5,651	544	10.7% ▲
School of Education	249	247	-2	-0.8% ▬	1,503	1,440	-63	-4.2% ▼
School of Career Education	52	67	15	28.8% ▲	334	344	10	3.0% ▲
Ketchikan Campus	490	482	-8	-1.6% ▼	2,375	2,332	-43	-1.8% ▼
Sitka Campus	484	421	-63	-13.0% ▼	2,475	2,174	-301	-12.2% ▼
UA Southeast	1,509	1,563	54	3.6% ▲	11,794	11,941	147	1.2% ▲
UA System	15,341	15,635	294	1.9% ▲	147,288	152,345	5,057	3.4% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted at 5pm on the report date from UA information systems. UAA's business practice for tracking Processional and Continuing Education (PACE) courses was adjusted starting with Summer 2024 semester and are no longer counted in Banner. This affects UAA School of Education, Anchorage Campus, UA Anchorage, and UA System totals.

Billed Tuition and Fees - Estimated Revenue (\$)
2 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (August 15 2023 and August 13 2024)

	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Tuition												
Undergraduate	\$ 19,044,665	\$ 19,789,853	3.9% ▲	\$ 13,448,248	\$ 13,823,514	2.8% ▲	\$ 2,624,586	\$ 2,685,684	2.3% ▲	\$ 35,117,499	\$ 36,299,051	3.4% ▲
Graduate	\$ 1,514,068	\$ 1,654,586	9.3% ▲	\$ 2,482,634	\$ 2,858,856	15.2% ▲	\$ 530,442	\$ 505,394	-4.7% ▼	\$ 4,527,144	\$ 5,018,836	10.9% ▲
Come Home to Alaska	\$ (543,360)	\$ (340,732)	-37.3% ▼	\$ (116,030)	\$ (133,010)	14.6% ▲	\$ (28,866)	\$ (44,714)	54.9% ▲	\$ (688,256)	\$ (518,456)	-24.7% ▼
Western Undergraduate Exchange	\$ (877,795)	\$ (801,016)	-8.7% ▼	\$ (627,094)	\$ (683,706)	9.0% ▲	\$ (296,340)	\$ (329,566)	11.2% ▲	\$ (1,801,229)	\$ (1,814,288)	0.7% ▬
Non-Resident Tuition Differential	\$ 4,022,562	\$ 3,599,194	-10.5% ▼	\$ 2,446,252	\$ 2,759,250	12.8% ▲	\$ 782,212	\$ 810,512	3.6% ▲	\$ 7,251,026	\$ 7,168,956	-1.1% ▼
Other Tuition	\$ 249,305	\$ 144,855	-41.9% ▼	\$ (356,150)	\$ (335,423)	-5.8% ▼	\$ (91,540)	\$ (74,889)	-18.2% ▼	\$ (198,385)	\$ (265,457)	33.8% ▲
Tuition Subtotal	\$ 23,409,445	\$ 24,046,740	2.7% ▲	\$ 17,277,861	\$ 18,289,481	5.9% ▲	\$ 3,520,494	\$ 3,552,421	0.9% ▬	\$ 44,207,800	\$ 45,888,642	3.8% ▲
Fees	\$ 5,456,132	\$ 6,009,829	10.1% ▲	\$ 4,879,023	\$ 5,583,592	14.4% ▲	\$ 797,074	\$ 814,046	2.1% ▲	\$ 11,132,229	\$ 12,407,467	11.5% ▲
Total Billed Tuition and Fees	\$ 28,865,577	\$ 30,056,569	4.1% ▲	\$ 22,156,883	\$ 23,873,073	7.7% ▲	\$ 4,317,568	\$ 4,366,467	1.1% ▲	\$ 55,340,028	\$ 58,296,109	5.3% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

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Preliminary Applications, Admissions and Enrolled Majors

2 Weeks Until Start of Fall 2024 Instruction

Fall 2023 and Fall 2024 Semester (August 15 2023 and August 13 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	6,541	6,873	5.1% ▲
First-Time Freshman	3,867	4,186	8.2% ▲
UA Scholar	403	392	-2.7% ▼
All Undergraduate	6,186	6,543	5.8% ▲
Graduate Program	355	330	-7.0% ▼
Applications Completed & Accepted	4,318	4,272	-1.1% ▼
First-Time Freshman	2,532	2,442	-3.6% ▼
UA Scholar	277	264	-4.7% ▼
All Undergraduate	4,167	4,138	-0.7% ▬
Graduate Program	151	134	-11.3% ▼
Newly Accepted Majors: Enrolled	2,063	2,157	4.6% ▲
First-Time Freshman	1,023	1,081	5.7% ▲
UA Scholar	139	157	12.9% ▲
All Undergraduate	1,959	2,056	5.0% ▲
Graduate Program	104	101	-2.9% ▼
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	3,668	5,556	51.5% ▲
First-Time Freshman	1,804	3,605	99.8% ▲
UA Scholar	298	304	2.0% ▲
All Undergraduate	2,964	4,798	61.9% ▲
Graduate Program	704	758	7.7% ▲
Applications Completed & Accepted	2,469	3,497	41.6% ▲
First-Time Freshman	1,314	2,312	76.0% ▲
UA Scholar	218	212	-2.8% ▼
All Undergraduate	2,167	3,174	46.5% ▲
Graduate Program	302	323	7.0% ▲
Newly Accepted Majors: Enrolled	1,429	1,489	4.2% ▲
First-Time Freshman	721	767	6.4% ▲
UA Scholar	134	131	-2.2% ▼
All Undergraduate	1,221	1,250	2.4% ▲
Graduate Program	208	239	14.9% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



Preliminary Applications, Admissions and Enrolled Majors

2 Weeks Until Start of Fall 2024 Instruction

Fall 2023 and Fall 2024 Semester (August 15 2023 and August 13 2024)

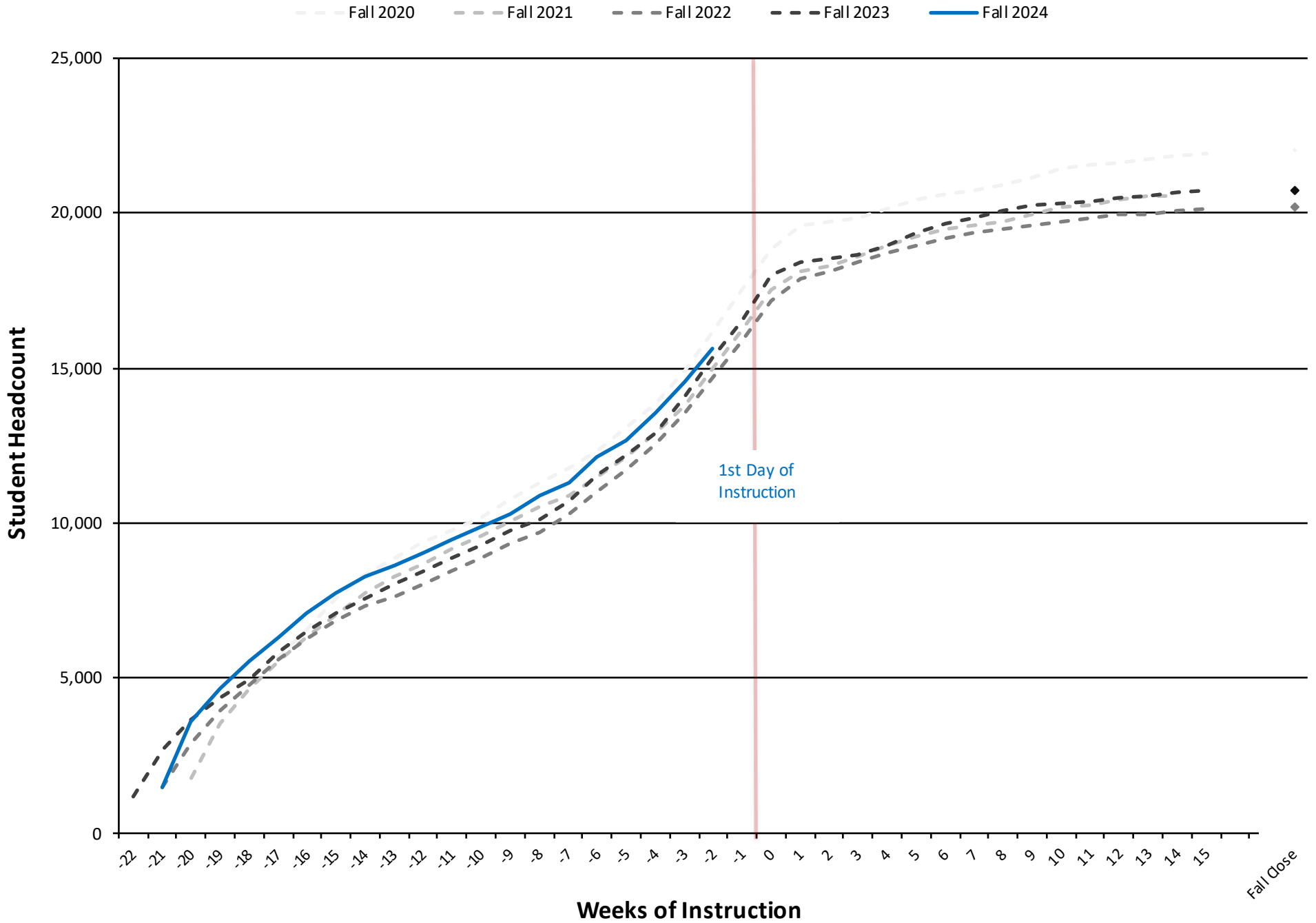
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	829	850	2.5% ▲
First-Time Freshman	427	472	10.5% ▲
UA Scholar	63	51	-19.0% ▼
All Undergraduate	778	806	3.6% ▲
Graduate Program	51	44	-13.7% ▼
Applications Completed & Accepted	514	519	1.0% ■
First-Time Freshman	276	292	5.8% ▲
UA Scholar	36	27	-25.0% ▼
All Undergraduate	496	509	2.6% ▲
Graduate Program	18	10	-44.4% ▼
Newly Accepted Majors: Enrolled	295	309	4.7% ▲
First-Time Freshman	124	144	16.1% ▲
UA Scholar	17	13	-23.5% ▼
All Undergraduate	278	300	7.9% ▲
Graduate Program	17	9	-47.1% ▼
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	10,686	12,847	20.2% ▲
First-Time Freshman	5,806	7,887	35.8% ▲
UA Scholar	705	695	-1.4% ▼
All Undergraduate	9,586	11,719	22.3% ▲
Graduate Program	1,100	1,128	2.5% ▲
Applications Completed & Accepted	7,160	8,146	13.8% ▲
First-Time Freshman	4,002	4,918	22.9% ▲
UA Scholar	517	484	-6.4% ▼
All Undergraduate	6,689	7,680	14.8% ▲
Graduate Program	471	466	-1.1% ▼
Newly Accepted Majors: Enrolled	3,777	3,951	4.6% ▲
First-Time Freshman	1,863	1,990	6.8% ▲
UA Scholar	289	300	3.8% ▲
All Undergraduate	3,448	3,602	4.5% ▲
Graduate Program	329	349	6.1% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ■ Greater than 1% decrease ▼

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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

