

Preliminary Admissions, Course Registration and Revenue

Fall 2024 Semester

May 21, 2024

The following is a comparison of student activity 14 weeks prior to the first day of instruction for Fall 2024 and Fall 2023 semesters. Information reported here is normalized relative to the first day of instruction for a given term. Fall 2023 semester began August 28, 2023, and Fall 2024 instruction will begin August 26, 2024. Trends are considered very preliminary at this point, with normal business practice refinements also influencing early activity year-over-year. For example, course registration this year opened five days later than last year's fall term.

Program Admissions

Over 9,924 applications have been initiated by prospective students for Fall 2024, up 28 percent (2,168 applications) from Fall 2023. Increases observed at UA Anchorage of 9 percent (440 applications) and UA Fairbanks of 62 percent (1,808 applications). Fall 2024 UA Southeast applications initiated by prospective students increased 3 percent (17 applications) from Fall 2023. More than 60 percent of applications started have been completed by the prospective student and accepted for admission.

Prospective first-time students have started more than 6,688 applications to at least one program for Fall 2024, the number is up 41 percent (1,957 applications) year-over-year, with growth across the board: UA Anchorage increased 10 percent (318 applications); UA Fairbanks grew 108 percent (1,721 applications), and UA Southeast increasing 4 percent (15 applications) year-over-year.

See pages 4 and 5 for more information about university applications, admissions, and enrolled majors to-date for different groups.

Course Registration

With 14 weeks to go before the start of instruction, 8,276 students had registered for 83,860 student credit hours (SCH) for the Fall 2024 semester. Year-over-year this represents a 9.0 percent increase in headcount (680 students) and an 8.2 percent increase in SCH registration (6,374 SCH).

As of Tuesday, UAA headcount was 12.4 percent higher (490 students) and SCH was 11.7 percent higher (4,577 SCH) than last year. Half of UAA's increase in SCH can be attributed to a 14 percent (2,232 SCH) at the College of Arts and Sciences.

UAF's headcount increased 4.1 percent (136 students), with students registering in about 3.6 percent more (1,205) SCH year-over-year. An increase of over 18 percent (1,270 SCH) at the College of Natural Science and Mathematics from this time last year balanced nominal declines in early registration activity for other units.

At UAS, student headcount increased 16.4 percent (97 students) from Fall 2023, and student credit hour registration increased by 11.4 percent (593 SCH). Growth of nearly 23 percent (632 SCH) at the School of Arts and Sciences year-over-year more than offset nominal declines in early registration activity for other units.

For more information about course registration changes underlying changes by campus and academic unit, see page 2.

Revenue

Total net tuition and fee revenue is about 10 percent (\$3.0M) higher for Fall 2024 than this time last year. UAA net tuition and fee revenue has increased 12.0 percent (\$1.7M), and UAF increased by 7.1 percent (\$1.0M) from Fall 2023. Currently, UAS tuition and fee revenue is 16.1 percent (\$0.31M) higher than last year at this time. Additional tuition and fees detail by university and revenue category is available on page 3.



**Preliminary Course Registration
14 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (May 23 2023 and May 21 2024)**

	Headcount				Student Credit Hours			
	Fall 2023	Fall 2024	Change	%	Fall 2023	Fall 2024	Change	%
Anchorage Campus	3,414	3,818	404	11.8% ▲	32,272	35,019	2,747	8.5% ▲
Office of the Provost	6	5	-1	-16.7% ▼	6	6	0	0.0% ▬
College of Arts and Sciences	2,175	2,531	356	16.4% ▲	15,665	17,897	2,232	14.2% ▲
College of Health	966	966	0	0.0% ▬	7,186	6,400	-786	-10.9% ▼
College of Business and Public Policy	527	587	60	11.4% ▲	3,323	3,687	364	11.0% ▲
Community and Technical College	514	574	60	11.7% ▲	3,596	4,181	585	16.3% ▲
College of Engineering	359	389	30	8.4% ▲	2,339	2,535	196	8.4% ▲
School of Education	39	69	30	76.9% ▲	157	310	153	97.5% ▲
Kenai Peninsula College	586	788	202	34.5% ▲	2,747	3,751	1,004	36.5% ▲
Kodiak College	190	274	84	44.2% ▲	735	1,042	307	41.8% ▲
Matanuska-Susitna College	397	511	114	28.7% ▲	2,721	3,142	421	15.5% ▲
Prince William Sound College	76	70	-6	-7.9% ▼	481	579	98	20.4% ▲
UA Anchorage	3,939	4,429	490	12.4% ▲	38,956	43,533	4,577	11.7% ▲
Troth Yeddha	2,784	2,931	147	5.3% ▲	25,295	27,232	1,937	7.7% ▲
Office of the Provost	86	161	75	87.2% ▲	165	307	142	86.1% ▲
Rasmuson Library	193	224	31	16.1% ▲	193	224	31	16.1% ▲
College of Liberal Arts	1,640	1,718	78	4.8% ▲	9,664	10,110	446	4.6% ▲
College of Natural Science and Mathematics	1,116	1,295	179	16.0% ▲	6,981	8,251	1,270	18.2% ▲
College of Engineering and Mines	343	358	15	4.4% ▲	2,323	2,243	-80	-3.4% ▼
College of Business and Security Management	594	617	23	3.9% ▲	4,104	3,932	-172	-4.2% ▼
School of Education	197	209	12	6.1% ▲	1,166	1,310	144	12.3% ▲
University of Alaska Museum of the North	0	2	2	0.0% ▬	0	2	2	0.0% ▬
College of Fisheries and Ocean Sciences	150	177	27	18.0% ▲	705	853	148	21.0% ▲
Bristol Bay Campus	35	21	-14	-40.0% ▼	101	55	-46	-45.5% ▼
Chukchi Campus	6	7	1	16.7% ▲	24	28	4	16.7% ▲
Interior Alaska Campus	61	78	17	27.9% ▲	199	291	92	46.2% ▲
Kuskokwim Campus	77	92	15	19.5% ▲	273	283	10	3.7% ▲
Northwest Campus	14	0	-14	-100.0% ▼	51	0	-51	-100.0% ▼
Rural College	389	344	-45	-11.6% ▼	1,532	1,455	-77	-5.0% ▼
CTC	1,017	1,043	26	2.6% ▲	5,875	5,211	-665	-11.3% ▼
UA Fairbanks	3,322	3,458	136	4.1% ▲	33,350	34,555	1,205	3.6% ▲
Juneau Campus	446	507	61	13.7% ▲	3,508	4,071	563	16.0% ▲
School of Arts & Sciences	368	427	59	16.0% ▲	2,783	3,415	632	22.7% ▲
School of Education	82	86	4	4.9% ▲	610	542	-68	-11.1% ▼
School of Career Education	18	23	5	27.8% ▲	115	114	-1	-0.9% ▬
Ketchikan Campus	174	190	16	9.2% ▲	827	978	151	18.3% ▲
Sitka Campus	163	161	-2	-1.2% ▼	845	724	-121	-14.3% ▼
UA Southeast	592	689	97	16.4% ▲	5,180	5,773	593	11.4% ▲
UA System	7,596	8,276	680	9.0% ▲	77,486	83,860	6,374	8.2% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Fall 2023 semester instruction began Monday August 28, 2023 and Fall semester 2024 instruction begin Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Registration for Fall 2024 semester started April 1, 2024, and registration for Fall 2023 started March 27, 2023. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue
14 Weeks Before Start of Instruction Fall 2024
Fall 2023 and Fall 2024 Semester (May 23 2023 and May 21 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change	Fall 2023	Fall 2024	Percent Change
Undergraduate	\$ 9,341,493	\$ 10,286,637	10.1% ▲	\$ 8,540,068	\$ 8,792,590	3.0% ▲	\$ 1,212,684	\$ 1,342,344	10.7% ▲	\$ 19,094,245	\$ 20,421,571	7.0% ▲
Graduate	\$ 736,282	\$ 952,859	29.4% ▲	\$ 1,274,196	\$ 1,549,625	21.6% ▲	\$ 138,705	\$ 153,936	11.0% ▲	\$ 2,149,183	\$ 2,656,420	23.6% ▲
Come Home to Alaska	\$ (218,476)	\$ (128,482)	-41.2% ▼	\$ (62,826)	\$ (84,900)	35.1% ▲	\$ -	\$ (20,376)		\$ (281,302)	\$ (233,758)	-16.9% ▼
Western Undergraduate Exchange	\$ (579,435)	\$ (465,164)	-19.7% ▼	\$ (402,041)	\$ (489,524)	21.8% ▲	\$ (191,274)	\$ (255,481)	33.6% ▲	\$ (1,172,749)	\$ (1,210,169)	3.2% ▲
Non-Resident Surcharge	\$ 2,169,761	\$ 2,138,348	-1.4% ▼	\$ 1,628,665	\$ 1,921,004	17.9% ▲	\$ 444,310	\$ 633,354	42.5% ▲	\$ 4,242,736	\$ 4,692,706	10.6% ▲
Other Tuition	\$ 1,000	\$ -		\$ (139,549)	\$ (169,054)	21.1% ▲	\$ (59,514)	\$ (46,274)	-22.2% ▼	\$ (198,063)	\$ (215,328)	8.7% ▲
Fees	\$ 2,724,368	\$ 3,094,491	13.6% ▲	\$ 3,103,383	\$ 3,413,211	10.0% ▲	\$ 358,129	\$ 401,091	12.0% ▲	\$ 6,185,880	\$ 6,908,792	11.7% ▲
Total Actual Tuition and Fees	\$ 14,174,993	\$ 15,878,689	12.0% ▲	\$ 13,941,897	\$ 14,932,952	7.1% ▲	\$ 1,903,040	\$ 2,208,594	16.1% ▲	\$ 30,019,930	\$ 33,020,235	10.0% ▲

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

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Preliminary Applications, Admissions and Enrolled Majors

14 Weeks Until Start of Fall 2024 Instruction

Fall 2023 and Fall 2024 Semester (May 23 2023 and May 21 2024)

UA Anchorage	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	4,683	5,123	9.4% ▲
First-Time Freshman	3,127	3,445	10.2% ▲
UA Scholar	380	343	-9.7% ▼
All Undergraduate	4,419	4,862	10.0% ▲
Graduate Program	264	261	-1.1% ▼
Applications Completed & Accepted	2,715	2,681	-1.3% ▼
First-Time Freshman	1,910	1,726	-9.6% ▼
UA Scholar	252	216	-14.3% ▼
All Undergraduate	2,638	2,600	-1.4% ▼
Graduate Program	77	81	5.2% ▲
Newly Accepted Majors: Enrolled	450	611	35.8% ▲
First-Time Freshman	201	281	39.8% ▲
UA Scholar	29	39	34.5% ▲
All Undergraduate	431	585	35.7% ▲
Graduate Program	19	26	36.8% ▲
UA Fairbanks	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	2,912	4,720	62.1% ▲
First-Time Freshman	1,598	3,319	107.7% ▲
UA Scholar	283	280	-1.1% ▼
All Undergraduate	2,309	4,048	75.3% ▲
Graduate Program	603	672	11.4% ▲
Applications Completed & Accepted	2,010	3,156	57.0% ▲
First-Time Freshman	1,316	2,449	86.1% ▲
UA Scholar	240	240	0.0% ▬
All Undergraduate	1,802	2,919	62.0% ▲
Graduate Program	208	237	13.9% ▲
Newly Accepted Majors: Enrolled	629	647	2.9% ▲
First-Time Freshman	369	376	1.9% ▲
UA Scholar	76	70	-7.9% ▼
All Undergraduate	548	549	0.2% ▬
Graduate Program	81	98	21.0% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ▬ Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened five days earlier in 2023 than in 2024. Fall 2023 instruction began Monday August 28, 2023 and Fall 2024 instruction will start Monday August 26, 2024. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



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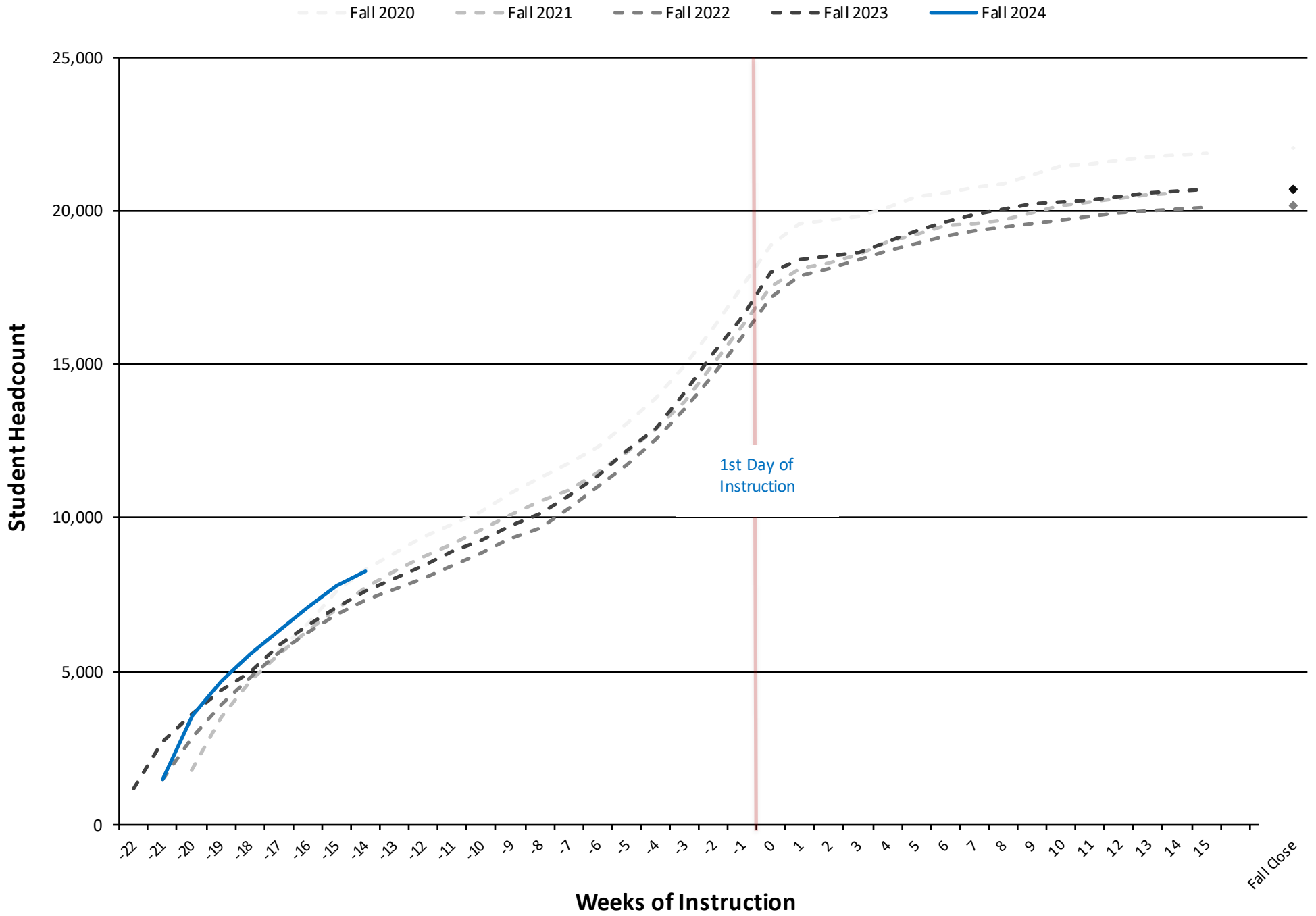
UA Southeast	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	566	583	3.0% ▲
First-Time Freshman	361	376	4.2% ▲
UA Scholar	61	45	-26.2% ▼
All Undergraduate	549	564	2.7% ▲
Graduate Program	17	19	11.8% ▲
Applications Completed & Accepted	393	389	-1.0% ▼
First-Time Freshman	280	273	-2.5% ▼
UA Scholar	48	34	-29.2% ▼
All Undergraduate	392	384	-2.0% ▼
Graduate Program	1	5	400.0% ▲
Newly Accepted Majors: Enrolled	74	96	29.7% ▲
First-Time Freshman	33	51	54.5% ▲
UA Scholar	7	6	-14.3% ▼
All Undergraduate	74	95	28.4% ▲
Graduate Program	0	1	0.0% ◻
UA System	Fall 2023	Fall 2024	Change
Applications Initiated by Prospective Student	7,756	9,924	28.0% ▲
First-Time Freshman	4,731	6,688	41.4% ▲
UA Scholar	644	594	-7.8% ▼
All Undergraduate	6,883	8,979	30.5% ▲
Graduate Program	873	945	8.2% ▲
Applications Completed & Accepted	4,880	5,996	22.9% ▲
First-Time Freshman	3,283	4,237	29.1% ▲
UA Scholar	495	447	-9.7% ▼
All Undergraduate	4,595	5,674	23.5% ▲
Graduate Program	285	322	13.0% ▲
Newly Accepted Majors: Enrolled	1,150	1,354	17.7% ▲
First-Time Freshman	602	708	17.6% ▲
UA Scholar	112	115	2.7% ▲
All Undergraduate	1,050	1,229	17.0% ▲
Graduate Program	100	125	25.0% ▲

Greater than 1% growth ▲ Minimal change +/- 1% ◻ Greater than 1% decrease ▼

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Student Headcount: UA System, Fall Semester



Student Credit Hour Registration: UA System, Fall Semester

Fall 2020 Fall 2021 Fall 2022 Fall 2023 Fall 2024

