#### Preliminary Applications, Admissions, Enrollment and Revenue Activity 1 Week Before Start of Fall Instruction August 22, 2023

The information below compares preliminary fall 2023 and 2022 semester activity relative to the first day of instruction and provides a working estimate of final fall 2023 closing enrollment levels. The fall 2023 semester starts in 1 week.

At this point, more than three-quarters of all students who will eventually enroll by December have already registered in about 90 percent of fall 2023 student credit hours (SCH). Almost 850 additional students (4 percent) are anticipated to enroll by the end of fall 2023, for a total of about 21,070. Student credit hour registration is also expected to increase by almost 4 percent (6,150 SCH) over last year, reaching nearly 171,000 SCH by the end of term. See pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of August 21, 2023, 16,287 students registered for 154,371 fall semester credit hours, system wide. This represents a more than 4 percent (661) increase in headcount and a nearly 5 percent (6,947 SCH) increase in student credit hour registration over last year. UAA student headcount is almost 6 percent higher (491 students) and student credit hour registration is about 4 percent higher (3,220 SCH) than last year at this time. UAF headcount increased nearly 6 percent (322 students) and student credit hours increased by almost 8 percent (4,040 SCH) compared to fall 2022. UAS headcount is nearly the same as, and student credit hour registration is about 3 percent lower (313 SCH) than, the level observed one week before the start of fall 2022 instruction. On average across the system, students have registered for more than 9 course credits, potentially generating \$3,550 in tuition and fee revenue. See page 2 for additional detail about underlying student headcount and student credit hour changes by academic unit and campus.

Currently, total net tuition and fee revenue is up more than 6 percent (\$3.3M) system wide over fall 2022. Undergraduate tuition revenue also increased 6 percent (\$2.2M) and graduate tuition revenue increased just over 8 percent (\$0.4M) compared to last year. UAA revenue is up 4 percent (\$1.2M), UAF revenue is up nearly 10 percent (\$2.1M), and UAS revenue is up just over 1 percent (\$49.0 thousand) compared to this time last year. See page 3 for additional to-date trends by revenue category and university.

Nearly 11,300 applications have been initiated by prospective students for admission in fall 2023, up almost 13 percent (~1,250 applications) from fall 2022. A total of 4,094 admitted program majors have elected to enroll at the university they were accepted into for fall 2023, about 12 percent higher (422 more) than this time last year. First-time, prospective students have initiated 6,078 applications to at least one program for fall 2023; 70 percent of these applications have been completed by the prospective student and accepted for admission. See pages 4 and 5 for additional year-over-year application and admission trends by university.



#### Preliminary Registration Activity 1 Week Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 22 2022 and Aug 21 2023)

		Head	count		:	Student Cr	edit Hours	5
	Fall 2022	Fall 2023 (	Change	%	Fall 2022	Fall 2023	Change	%
Anchorage Campus	7,278	7,466	188	2.6% 🔺	66,070	66,325	255	0.4% —
Office of the Provost	5	11	6	120.0% 🔺	5	11	6	120.0% 🔺
Consortium Library	8	7	-1	-12.5% 🔻	8	7	-1	-12.5% 🔻
College of Arts and Sciences	4,763	4,929	166	3.5% 🔺	34,198	34,688	490	1.4% 🔺
College of Health	1,968	2,000	32	1.6% 🔺	14,270	13,843	-427	-3.0% 🔻
College of Business and Public Policy	1,125	1,141	16	1.4% 🔺	6,816	6,523	-293	-4.3% 🔻
Community and Technical College	952	1,014	62	6.5% 🔺	5,918	6,212	294	5.0% 🔺
College of Engineering	688	706	18	2.6% 🔺	4,064	4,065	1	0.0% —
School of Education	210	254	44	21.0% 🔺	753	977	224	29.7% 🔺
Kenai Peninsula College	1,510	1,943	433	28.7% 🔺	7,713	9,449	1,736	22.5% 🔺
Kodiak College	469	531	62	13.2% 🔺	1,791	2,075	284	15.9% 🔺
Matanuska-Susitna College	979	982	3	0.3% 🗕	5,825	6,416	591	10.1% 🔺
Prince William Sound College	277	411	134	48.4% 🔺	1,112	1,466	354	31.8% 🔺
UA Anchorage	8,717	9,208	491	5.6% 🔺	82,511	85,731	3,220	3.9% 🔺
Troth Yeddha	4,718	4,964	246	5.2% 🔺	39,563	41,615	2,052	5.2% 🔺
Office of the Provost	91	230	139	152.7% 🔺	450	696	246	54.7% 🔺
Rasmuson Library	338	376	38	11.2% 🔺	338	376	38	11.2% 🔺
College of Liberal Arts	2,750	2,899	149	5.4% 🔺	15,772	16,240	468	3.0% 🔺
College of Natural Science and Mathematics	1,666	1,904	238	14.3% 🔺	10,251	11,452	1,201	11.7% 🔺
College of Engineering and Mines	445	505	60	13.5% 🔺	2,812	3,085	273	9.7% 🔺
College of Business and Security Managemen	t 1,125	1,104	-21	-1.9% 🔻	6,974	6,741	-233	-3.3% 🔻
School of Education	319	287	-32	-10.0% 🔻	1,858	1,648	-210	-11.3% 🔻
University of Alaska Museum of the North	2	1	-1	-50.0% 🔻	4	2	-2	-50.0% 🔻
College of Fisheries and Ocean Sciences	251	316	65	25.9% 🔺	1,119	1,390	271	24.2% 🔺
Bristol Bay Campus	59	71	12	20.3% 🔺	179	206	27	15.1% 🔺
Chukchi Campus	56	85	29	51.8% 🔺	202	328	126	62.4% 🔺
Interior Alaska Campus	125	130	5	4.0% 🔺	422	447	25	5.9% 🔺
Kuskokwim Campus	219	198	-21	-9.6% 🔻	855	719	-136	-15.9% 🔻
Northwest Campus	101	44	-57	-56.4% 🔻	334	135	-199	-59.6% 🔻
Rural College	508	571	63	12.4% 🔺	2,061	2,236	175	8.5% 🔺
СТС	1,617	1,965	348	21.5% 🔺	8,527	10,497	1,970	23.1% 🔺
UA Fairbanks	5,813	6,135	322	5.5% 🔺	52,143	56,183	4,040	7.7% 🔺
Juneau Campus	1,091	1,045	-46	-4.2% 🔻	8,061	7,354	-707	-8.8% 🔻
School of Arts & Sciences	793	776	-17	-2.1% 🔻	5,828	5,458	-370	-6.3% 🔻
School of Education	277	256	-21	-7.6% 🔻	1,814	1,546	-268	-14.8% 🔻
School of Career Education	74	57	-17	-23.0% 🔻	419	350	-69	-16.5% 🔻
Ketchikan Campus	447	527	80	17.9% 🔺	2,008	2,526	518	25.8% 🔺
Sitka Campus	499	511	12	2.4% 🔺	2,701	2,577	-124	-4.6% 🔻
UA Southeast	1,626	1,618	-8	-0.5% —	12,770	12,457	-313	-2.5% 🔻
UA System	15,626	16,287	661	4.2% 🔺	147,424	154,371	6,947	4.7% 🔺

Note: Information is preliminary. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 semester instruction began Monday August 29, 2022 and Fall semester 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth

Minimal change +/- 1%

Greater than 1% decrease



## Preliminary Tuition and Fee Revenue 1 Week Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 22 2022 and Aug 21 2023)

	U	JA A	Anchorage		ι	JA F	airbanks		UA S	outheast		UA	System	
Tuition & Fees Revenue (\$)	Fall 2022		Fall 2023	Percent Change	Fall 2022		Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change	Fall 2022	Fall 2023	Percent Change
	 			0.00.00	 				 		0.101.80	 		
Undergraduate	\$ 19,425,696	\$	19,897,067	2.4% 🔺	\$ 12,217,539	\$	13,962,561	14.3% 🔺	\$ 2,832,462 \$	2,772,852	-2.1% 🔻	\$ 34,475,697 \$	36,632,480	6.3% 🔺
Graduate	\$ 1,487,377	\$	1,599,368	7.5% 🔺	\$ 2,493,414	\$	2,704,163	8.5% 🔺	\$ 508,527 \$	553,527	8.8% 🔺	\$ 4,489,318 \$	4,857,058	8.2% 🔺
Come Home to Alaska	\$ (566,000)	\$	(572,792)	1.2% 🔺	\$ (145,462)	\$	(126,218)	-13.2% 🔻	\$ (88,296) \$	(28,866)	-67.3% 🔻	\$ (799,758) \$	(727,876)	-9.0% 🔻
Western Undergraduate Exchange	\$ (780,362)	\$	(894,408)	14.6% 🔺	\$ (601,268)	\$	(651,987)	8.4% 🔺	\$ (282,870) \$	(301,728)	6.7% 🔺	\$ (1,664,500) \$	(1,848,123)	11.0% 🔺
Non-Resident Surcharge	\$ 3,781,446	\$	4,118,782	8.9% 🔺	\$ 2,613,222	\$	2,475,684	-5.3% 🔻	\$ 805,984 \$	823,530	2.2% 🔺	\$ 7,200,652 \$	7,417,996	3.0% 🔺
Other Tuition	\$ 1,182	\$	402,104	33919.0% 🔺	\$ (248,247)	\$	(410,415)	65.3% 🔺	\$ (81,422) \$	(94,372)	15.9% 🔺	\$ (328,487) \$	(102,683)	-68.7% 🔻
Course Fees	\$ 1,653,203	\$	1,523,679	-7.8% 🔻	\$ 1,028,761	\$	1,149,488	11.7% 🔺	\$ 151,977 \$	165,468	8.9% 🔺	\$ 2,833,941 \$	2,838,635	0.2% 💻
Student Fees	\$ 2,676,819	\$	2,735,917	2.2% 🔺	\$ 2,820,141	\$	3,052,338	8.2% 🔺	\$ 467,665 \$	463,779	-0.8% —	\$ 5,964,625 \$	6,252,033	4.8% 🔺
Physical Infrastructure Fee	\$ 487,032	\$	504,396	3.6% 🔺	\$ 114,276	\$	121,092	6.0% 🔺	\$ 70,684 \$	72,702	2.9% 🔺	\$ 671,992 \$	698,190	3.9% 🔺
Network Fee	\$ 888,449	\$	929,756	4.6% 🔺	\$ 655,719	\$	744,361	13.5% 🔺	\$ 134,501 \$	141,215	5.0% 🔺	\$ 1,678,669 \$	1,815,332	8.1% 🔺
Total Actual Tuition and Fees	\$ 29,054,842	\$	30,243,869	4.1% 🔺	\$ 20,948,095	\$	23,021,067	9.9% 🔺	\$ 4,519,212 \$	4,568,107	1.1% 🔺	\$ 54,522,149 \$	57,833,043	6.1% 🔺

Note: Information is preliminary and represent amounts billed to registered students. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Greater than 1% growth 📥

Minimal change +/- 1% 🚃

Greater than 1% decrease 🔫



# Preliminary Applications, Admissions and Enrolled Majors 1 Week Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 22 2022 and Aug 21 2023)

UA Anchorage	Fall 2022	Fall 2023	Change
Applications Initiated by Prospective Student	5,999	6,795	13.3% 🔺
First-Time Freshman	3,627	3,989	10.0% 📥
UA Scholar	417	424	1.7% 📥
All Undergraduate	5,709	6,427	12.6% 📥
Graduate Program	290	368	26.9% 🔺
% of Applications Completed & Accepted	65%	67%	3.9% 🔺
First-Time Freshman	66%	66%	0.6% 💻
UA Scholar	82%	70%	-14.7% 🔻
All Undergraduate	66%	69%	3.5% 🔺
Graduate Program	33%	43%	27.5% 🔺
Newly Accepted Majors: Enrolled	1,938	2,260	16.6% 🔺
First-Time Freshman	1,003	1,122	11.9% 📥
UA Scholar	173	146	-15.6% 🔻
All Undergraduate	1,860	2,148	15.5% 🔺
Graduate Program	78	112	43.6% 🔺
UA Fairbanks	Fall 2022	Fall 2023	Change
UA Fairbanks Applications Initiated by Prospective Student	Fall 2022 3,578	Fall 2023 3,948	Change 10.3% 🔺
			•
Applications Initiated by Prospective Student	3,578	3,948	10.3% 🔺
Applications Initiated by Prospective Student First-Time Freshman	<b>3,578</b> 1,674	<b>3,948</b> 1,959	<b>10.3%</b>
Applications Initiated by Prospective Student First-Time Freshman UA Scholar	<b>3,578</b> 1,674 262	<b>3,948</b> 1,959 324	<b>10.3%</b> ▲ 17.0% ▲ 23.7% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate	<b>3,578</b> 1,674 262 2,927	<b>3,948</b> 1,959 324 3,221	<b>10.3%</b> ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program	<b>3,578</b> 1,674 262 2,927 651	<b>3,948</b> 1,959 324 3,221 727	<b>10.3%</b> ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program % of Applications Completed & Accepted	<b>3,578</b> 1,674 262 2,927 651 <b>68%</b>	<b>3,948</b> 1,959 324 3,221 727 <b>68%</b>	<b>10.3%</b> ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ <b>1.0%</b> ■
<ul> <li>Applications Initiated by Prospective Student         <ul> <li>First-Time Freshman</li> <li>UA Scholar</li> <li>All Undergraduate</li> <li>Graduate Program</li> </ul> </li> <li>% of Applications Completed &amp; Accepted</li> <li>First-Time Freshman</li> </ul>	<b>3,578</b> 1,674 262 2,927 651 <b>68%</b> 69%	<b>3,948</b> 1,959 324 3,221 727 <b>68%</b> 73%	<b>10.3%</b> ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ <b>1.0%</b> ■ 6.2% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program % of Applications Completed & Accepted First-Time Freshman UA Scholar	<b>3,578</b> 1,674 262 2,927 651 <b>68%</b> 69% 71%	<b>3,948</b> 1,959 324 3,221 727 <b>68%</b> 73% 73%	<b>10.3%</b> ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ <b>1.0%</b> ■ 6.2% ▲ 3.6% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program % of Applications Completed & Accepted First-Time Freshman UA Scholar All Undergraduate	<b>3,578</b> 1,674 262 2,927 651 <b>68%</b> 69% 71% 73%	<b>3,948</b> 1,959 324 3,221 727 <b>68%</b> 73% 73% 73%	10.3% ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ 1.0% ■ 6.2% ▲ 3.6% ▲ 1.8% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program % of Applications Completed & Accepted First-Time Freshman UA Scholar All Undergraduate Graduate Program	<b>3,578</b> 1,674 262 2,927 651 <b>68%</b> 69% 71% 73% 45%	<b>3,948</b> 1,959 324 3,221 727 <b>68%</b> 73% 73% 74% 44%	10.3% ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ 1.0% ■ 6.2% ▲ 3.6% ▲ 1.8% ▲ -3.8% ▼
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program % of Applications Completed & Accepted First-Time Freshman UA Scholar All Undergraduate Graduate Program Newly Accepted Majors: Enrolled	3,578 1,674 262 2,927 651 68% 69% 71% 73% 45% 1,468	3,948 1,959 324 3,221 727 68% 73% 73% 74% 44% 1,511	10.3% ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ 1.0% ■ 6.2% ▲ 3.6% ▲ 1.8% ▲ -3.8% ▼ 2.9% ▲
Applications Initiated by Prospective Student First-Time Freshman UA Scholar All Undergraduate Graduate Program % of Applications Completed & Accepted First-Time Freshman UA Scholar All Undergraduate Graduate Program Newly Accepted Majors: Enrolled First-Time Freshman	3,578 1,674 262 2,927 651 68% 69% 71% 73% 45% 1,468 645	3,948 1,959 324 3,221 727 68% 73% 73% 74% 44% 1,511 745	10.3% ▲ 17.0% ▲ 23.7% ▲ 10.0% ▲ 11.7% ▲ 1.0% ■ 6.2% ▲ 3.6% ▲ 1.8% ▲ -3.8% ▼ 2.9% ▲ 15.5% ▲

Greater than 1% growth 📥

Minimal change +/- 1% 💻 G

Greater than 1% decrease 🔻

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



## **Preliminary Applications, Admissions and Enrolled Majors** 1 Week Until Start of Fall 2023 Instruction Fall 2022 and Fall 2023 Semester (Aug 22 2022 and Aug 21 2023)

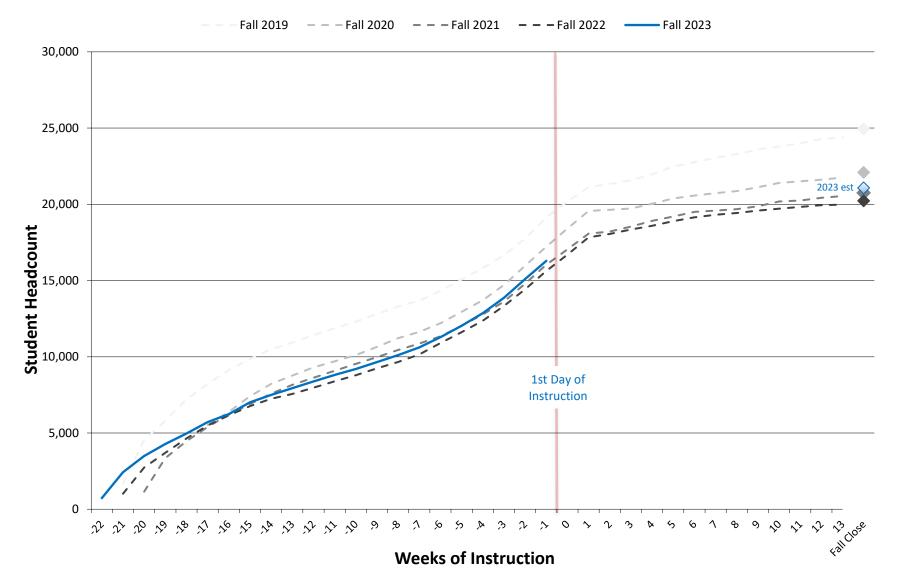
<ul> <li>885</li> <li>463</li> <li>64</li> <li>840</li> <li>45</li> <li>65%</li> <li>64%</li> <li>58%</li> <li>66%</li> <li>40%</li> <li>362</li> <li>154</li> <li>16</li> <li>346</li> <li>16</li> </ul>	888 451 66 834 54 65% 67% 58% 66% 54% 328 136 17 305	$-2.6\%$ $\checkmark$ $3.1\%$ $\blacktriangle$ -0.7% $=20.0\% \bigstar0.5%$ $=4.4\% \bigstar-0.4%$ $=-0.4%$ $=34.3\% \bigstar-9.4\% \checkmark-11.7\% \checkmark$
64 840 45 <b>65%</b> 64% 58% 66% 40% <b>362</b> 154 16 346	66 834 54 <b>65%</b> 67% 58% 66% 54% <b>328</b> 136 17	3.1% ▲ -0.7% = 20.0% ▲ 0.5% = 4.4% ▲ -0.4% = 34.3% ▲ -9.4% ▼ -11.7% ▼
840 45 <b>65%</b> 64% 58% 66% 40% <b>362</b> 154 16 346	<ul> <li>834</li> <li>54</li> <li>65%</li> <li>67%</li> <li>58%</li> <li>66%</li> <li>54%</li> <li>328</li> <li>136</li> <li>17</li> </ul>	-0.7% = 20.0% 0.5% = 4.4% -0.4% = -0.4% = 34.3% -9.4% -11.7%
45 65% 64% 58% 66% 40% 362 154 16 346	54 65% 67% 58% 66% 54% <b>328</b> 136 17	20.0% ▲ 0.5% = 4.4% ▲ -0.4% = -0.4% = 34.3% ▲ -9.4% ▼ -11.7% ▼
65% 64% 58% 66% 40% 362 154 16 346	<b>65%</b> 67% 58% 66% 54% <b>328</b> 136 17	0.5% = 4.4% ▲ -0.4% = -0.4% = 34.3% ▲ -9.4% ▼ -11.7% ▼
64% 58% 66% 40% <b>362</b> 154 16 346	67% 58% 66% 54% <b>328</b> 136 17	4.4% ▲ -0.4% ■ -0.4% ■ 34.3% ▲ -9.4% ▼ -11.7% ▼
58% 66% 40% <b>362</b> 154 16 346	58% 66% 54% <b>328</b> 136 17	-0.4%0.4%0.4%
66% 40% <b>362</b> 154 16 346	66% 54% <b>328</b> 136 17	-0.4%
40% <b>362</b> 154 16 346	54% <b>328</b> 136 17	34.3% ▲ -9.4% ▼ -11.7% ▼
<b>362</b> 154 16 346	<b>328</b> 136 17	<b>-9.4% ▼</b> -11.7% ▼
154 16 346	136 17	-11.7% 🔻
16 346	17	
346		6.3% 🔺
	205	
16	305	-11.8% 🔻
10	23	43.8% 🔺
l 2022	Fall 2023	Change
10,002	11,253	12.5% 🔺
5,388	6,078	12.8% 🔺
649	746	14.9% 🔺
9,029	10,114	12.0% 🔺
973	1,139	17.1% 🔺
67%	69%	2.8% 🔺
68%	70%	3.2% 🔺
78%	74%	-5.3% 🔻
69%	71%	2.9% 🔺
42%	44%	5.0% 🔺
3,672	4,094	11.5% 🔺
1,725	1,998	15.8% 🔺
295	301	2.0% 🔺
	3,733	10.4% 🔺
3,381	261	24.1% 📥
	973 67% 68% 78% 69% 42% 3,672 1,725 295 3,381	973       1,139         67%       69%         68%       70%         78%       74%         69%       71%         42%       44%         3,672       4,094         1,725       1,998         295       301

Greater than 1% growth 📥

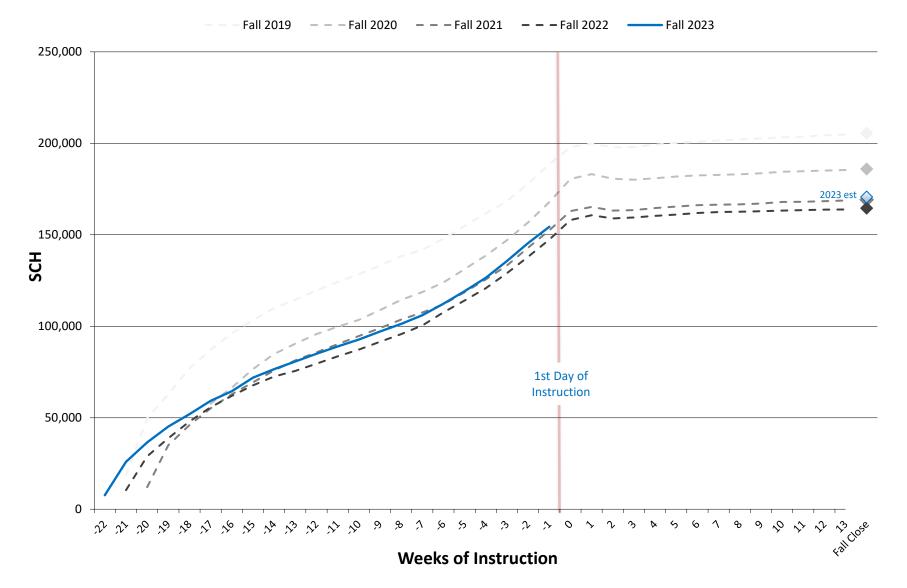
Minimal change +/- 1% — Greater than 1% decrease 🔻

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initatied by an individual may be pending information or may be complete and ready for consideration. Application/Acceptance count and Program Major count is unduplicated at the reporting level; summing over distinct university level counts may add to more than the system total because of double counting. To be counted as an enrolled program major, a student must have enrolled at the university delivering the program they were accepted into. Fall semester registration opened one week earlier in 2023 than in 2022. Fall 2022 instruction began Monday August 29, 2022 and Fall 2023 instruction will start Monday August 28, 2023. Comparable dates relative to each university's weeks to start of instruction are reported. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.





## Student Headcount: UA System, Fall Semester



## Student Credit Hour Registration: UA System, Fall Semester