

# Spring 2024 Course Registration, Revenue and Applications

## Second Week of Spring 2024 Instruction

### January 23, 2024

The following is a brief, initial summary of spring semester enrollment activity as of Tuesday, January 23, 2024. Figures have been normalized relative to the first day of instruction for spring term. Spring 2024 instruction started January 16 and students will be able to [add or drop classes through Friday, January 26](#)<sup>1</sup>. Students may be administratively dropped for non-payment after the tuition and fee payment deadline of [February 5 at UAA](#)<sup>2</sup> and [January 26 at UAF](#)<sup>3</sup> and [UAS](#)<sup>4,5</sup>. Students enrolling in short and late start classes will continue to drive additional enrollment until the end of the term.

At this point, roughly 83 percent of all students who will likely enroll by the end of spring 2024 have already registered in 95 percent of spring 2024 student credit hours (SCH). Nearly 3,600 additional students are anticipated to enroll by the close of spring 2024, for a total of about 21,100 students, an increase of about 3.7 percent (761 students) over spring 2023. Student credit hour registration is expected to increase by about 5 percent (7,602 SCH) over last year, reaching almost 162,000 SCH by the end of term. Refer to pages 6 and 7 for graphs displaying historical and current course registration patterns for headcount and SCH, respectively.

As of January 23, 2024, 17,493 students have registered for 154,516 spring semester credit hours, system wide. This represents an increase of over 5 percent in headcount (903 additional students) and a near 6 percent (7,301 SCH) increase in student credit hour registration from the levels observed at the start of spring 2023. UAA student headcount grew about 10 percent (862 additional students) and student credit hours are up about 8 percent (6,638 SCH) compared to last year. UAF student headcount is close to 3 percent (169 students) higher and student credit hour registration is nearly 5 percent (2,500 SCH) higher than spring 2023. UAS headcount is 1 percent (26 students) higher and student credit hour registration is close to 4 percent (478) lower than this time last year.

On average across the system, each student has registered for close to 9 course credits, potentially generating \$3,262 in tuition and fee revenue, consistent with the average course registration and revenue for spring 2023. See page 3 for additional

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<sup>1</sup> <https://www.alaska.edu/research/calendar/>

<sup>2</sup> <https://www.uaa.alaska.edu/students/registration/index.cshhtml>

<sup>3</sup> <https://www.uaf.edu/handbook/register/process/dates-and-deadlines.php>

<sup>4</sup> <https://uas.alaska.edu/calendar/academic.html>

<sup>5</sup> <https://uas.alaska.edu/student-accounts/drop-non-payment.html>

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detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$57.1M, up about \$3.2M from spring 2023, currently. Undergraduate tuition revenue increased close to 7 percent (\$2.4M) and graduate tuition revenue increased by nearly 9 percent (\$0.4M) compared to last year. UAA revenue is up about 7 percent (\$1.9M), UAF revenue is up about 6 percent (\$1.3M), and UAS revenue is down by about 2 percent (\$0.08M) compared to this time last year. See page 4 for additional to-date trends by revenue category and university.

Across the UA system 5,181 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (849 applications) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 17 percent (449 applications), for UAF by about 23 percent (312 applications), and for UAS by close to 25 percent (85 applications). For additional information, see page 5.

Applications initiated by an individual may be pending information or may be completed and ready for admission consideration. Figures reported here and on page 5 will be larger than some university reports with figures for completed applications only. Information about admissions and matriculation of accepted program majors is being validated for addition to this report in the future.

# Preliminary Course Registration

## Second Week of Spring 2024 Instruction

### Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

	Headcount				Student Credit Hours			
	Spring 2023	Spring 2024	Change	%	Spring 2023	Spring 2024	Change	%
Anchorage Campus	7,451	7,899	448	6.0% ▲	63,464	65,587	2,124	3.3% ▲
Office of the Provost	13	26	13	100.0% ▲	30	49	19	63.3% ▲
Consortium Library	0	0	0		0	0	0	
College of Arts and Sciences	4,605	4,885	280	6.1% ▲	31,513	32,957	1,444	4.6% ▲
College of Health	2,121	2,095	-26	-1.2% ▼	14,617	14,066	-551	-3.8% ▼
College of Business and Public Policy	1,221	1,160	-61	-5.0% ▼	6,960	6,725	-235	-3.4% ▼
Community and Technical College	768	819	51	6.6% ▲	4,993	5,583	591	11.8% ▲
College of Engineering	682	692	10	1.5% ▲	4,041	4,014	-27	-0.7% ▬
School of Education	409	672	263	64.3% ▲	1,310	2,193	883	67.4% ▲
Kenai Peninsula College	1,647	2,262	615	37.3% ▲	7,662	10,605	2,943	38.4% ▲
Kodiak College	528	600	72	13.6% ▲	1,955	2,370	415	21.2% ▲
Matanuska-Susitna College	911	1,101	190	20.9% ▲	5,433	6,439	1,006	18.5% ▲
Prince William Sound College	305	387	82	26.9% ▲	1,619	1,770	151	9.3% ▲
<b>UA Anchorage</b>	<b>8,980</b>	<b>9,842</b>	<b>862</b>	<b>9.6% ▲</b>	<b>80,133</b>	<b>86,771</b>	<b>6,638</b>	<b>8.3% ▲</b>
Troth Yeddha	4,996	5,097	101	2.0% ▲	39,473	41,209	1,736	4.4% ▲
Office of the Provost	119	132	13	10.9% ▲	584	537	-47	-8.0% ▼
Rasmuson Library	361	405	44	12.2% ▲	361	405	44	12.2% ▲
College of Liberal Arts	2,698	2,798	100	3.7% ▲	14,743	15,137	394	2.7% ▲
College of Natural Science and Mathematics	1,895	2,021	126	6.6% ▲	11,178	12,297	1,119	10.0% ▲
College of Engineering and Mines	484	498	14	2.9% ▲	2,959	3,058	99	3.3% ▲
College of Business and Security Management	1,105	1,135	30	2.7% ▲	6,709	6,718	9	0.1% ▬
School of Education	308	329	21	6.8% ▲	1,659	1,712	53	3.2% ▲
University of Alaska Museum of the North	16	1	-15	-93.8% ▼	44	2	-42	-95.5% ▼
College of Fisheries and Ocean Sciences	270	276	6	2.2% ▲	1,236	1,325	89	7.2% ▲
Bristol Bay Campus	108	119	11	10.2% ▲	255	266	11	4.3% ▲
Chukchi Campus	71	54	-17	-23.9% ▼	282	200	-82	-29.1% ▼
Interior Alaska Campus	182	287	105	57.7% ▲	649	942	293	45.1% ▲
Kuskokwim Campus	200	230	30	15.0% ▲	741	945	204	27.5% ▲
Northwest Campus	144	36	-108	-75.0% ▼	461	57	-404	-87.6% ▼
Rural College	565	521	-44	-7.8% ▼	2,127	1,943	-184	-8.7% ▼
CTC	1,854	2,006	152	8.2% ▲	9,208	10,134	926	10.1% ▲
<b>UA Fairbanks</b>	<b>6,468</b>	<b>6,637</b>	<b>169</b>	<b>2.6% ▲</b>	<b>53,196</b>	<b>55,696</b>	<b>2,500</b>	<b>4.7% ▲</b>
Juneau Campus	1,123	1,160	37	3.3% ▲	7,714	7,335	-379	-4.9% ▼
School of Arts & Sciences	819	798	-21	-2.6% ▼	5,517	5,077	-440	-8.0% ▼
School of Education	259	314	55	21.2% ▲	1,679	1,721	42	2.5% ▲
School of Career Education	97	100	3	3.1% ▲	518	537	19	3.7% ▲
Ketchikan Campus	561	542	-19	-3.4% ▼	2,574	2,352	-222	-8.6% ▼
Sitka Campus	540	588	48	8.9% ▲	2,239	2,362	123	5.5% ▲
<b>UA Southeast</b>	<b>1,801</b>	<b>1,827</b>	<b>26</b>	<b>1.4% ▲</b>	<b>12,527</b>	<b>12,049</b>	<b>-478</b>	<b>-3.8% ▼</b>
<b>UA System</b>	<b>16,590</b>	<b>17,493</b>	<b>903</b>	<b>5.4% ▲</b>	<b>145,856</b>	<b>154,516</b>	<b>8,660</b>	<b>5.9% ▲</b>

Greater than 1% growth ▲

Minimal change +/- 1% ▬

Greater than 1% decrease ▼

Note: Information is preliminary. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction began Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Priority registration for spring 2024 semester started more than one week earlier than for spring 2023. Open registration for spring 2024 semester started more than two weeks earlier than it did last year for spring 2023. **As a result, course registration and revenue volume appears greater for spring 2024 than spring 2023, year-over-year. This effect will continue to stabilize as the spring 2024 add/drop deadline approaches.** Headcount is unduplicated at the reporting level. Includes all for-credit course registration activity, regardless of a student's degree seeking status. Developmental, undergraduate, professional, and graduate level courses are included. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.

Preliminary Tuition and Fee Revenue  
Second Week of Spring 2024 Instruction  
Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

Tuition & Fees Revenue (\$)	UA Anchorage			UA Fairbanks			UA Southeast			UA System		
	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change	Spring 2023	Spring 2024	Percent Change
Undergraduate	\$ 18,650,040	\$ 19,827,401	6.3%▲	\$ 12,344,113	\$ 13,573,906	10.0%▲	\$ 2,745,098	\$ 2,618,028	-4.6%▼	\$ 33,739,251	\$ 36,019,335	6.8%▲
Graduate	\$ 1,521,710	\$ 1,688,030	10.9%▲	\$ 2,973,124	\$ 3,169,320	6.6%▲	\$ 525,579	\$ 588,483	12.0%▲	\$ 5,020,413	\$ 5,445,833	8.5%▲
Come Home to Alaska	\$ (537,134)	\$ (408,652)	-23.9%▼	\$ (145,462)	\$ (115,464)	-20.6%▼	\$ (59,996)	\$ (34,526)	-42.5%▼	\$ (742,592)	\$ (558,642)	-24.8%▼
Western Undergraduate Exchange	\$ (792,036)	\$ (788,444)	-0.5%■	\$ (483,388)	\$ (491,319)	1.6%▲	\$ (261,318)	\$ (256,828)	-1.7%▼	\$ (1,536,742)	\$ (1,536,591)	0.0%■
Non-Resident Surcharge	\$ 3,362,040	\$ 3,452,600	2.7%▲	\$ 2,182,496	\$ 1,889,025	-13.4%▼	\$ 693,916	\$ 680,898	-1.9%▼	\$ 6,238,452	\$ 6,022,523	-3.5%▼
Other Tuition	\$ 382,257	\$ 542,300	41.9%▲	\$ (298,276)	\$ (430,056)	44.2%▲	\$ (75,305)	\$ (87,965)	16.8%▲	\$ 8,677	\$ 24,279	179.8%▲
Course Fees	\$ 1,696,665	\$ 1,668,083	-1.7%▼	\$ 1,058,360	\$ 1,148,340	8.5%▲	\$ 177,081	\$ 173,598	-2.0%▼	\$ 2,932,106	\$ 2,990,020	2.0%▲
Student Fees	\$ 2,569,364	\$ 2,695,922	4.9%▲	\$ 2,879,078	\$ 3,030,311	5.3%▲	\$ 467,706	\$ 454,302	-2.9%▼	\$ 5,916,148	\$ 6,180,535	4.5%▲
Physical Infrastructure Fee	\$ 469,863	\$ 502,080	6.9%▲	\$ 106,464	\$ 118,602	11.4%▲	\$ 72,174	\$ 70,668	-2.1%▼	\$ 648,501	\$ 691,350	6.6%▲
Network Fee	\$ 854,885	\$ 915,474	7.1%▲	\$ 667,691	\$ 736,113	10.2%▲	\$ 137,888	\$ 136,166	-1.2%▼	\$ 1,660,464	\$ 1,787,753	7.7%▲
Total Actual Tuition and Fees	\$ 28,177,653	\$ 30,094,794	6.8%▲	\$ 21,284,201	\$ 22,628,778	6.3%▲	\$ 4,422,823	\$ 4,342,824	-1.8%▼	\$ 53,884,677	\$ 57,066,395	5.9%▲
Greater than 1% growth▲ Minimal change +/- 1%■ Greater than 1% decrease▼												

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**Applications Initiated by Prospective Students**  
**Second Week of Spring 2024 Instruction**  
**Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)**

	Spring 2023	Spring 2024	Change
<b>UA Anchorage</b>			
Total	2,708	3,157	16.6% ▲
First-Time Freshman	1,089	1,293	18.7% ▲
UA Scholar	66	46	-30.3% ▼
All Undergraduate	2,550	2,951	15.7% ▲
Graduate Program	158	206	30.4% ▲
<b>UA Fairbanks</b>			
Total	1,340	1,652	23.3% ▲
First-Time Freshman	296	481	62.5% ▲
UA Scholar	37	32	-13.5% ▼
All Undergraduate	1,081	1,347	24.6% ▲
Graduate Program	259	305	17.8% ▲
<b>UA Southeast</b>			
Total	340	425	25.0% ▲
First-Time Freshman	119	147	23.5% ▲
UA Scholar	8	13	62.5% ▲
All Undergraduate	307	385	25.4% ▲
Graduate Program	33	40	21.2% ▲
<b>UA System</b>			
Total	4,332	5,181	19.6% ▲
First-Time Freshman	1,478	1,895	28.2% ▲
UA Scholar	106	90	-15.1% ▼
All Undergraduate	3,884	4,635	19.3% ▲
Graduate Program	448	546	21.9% ▲

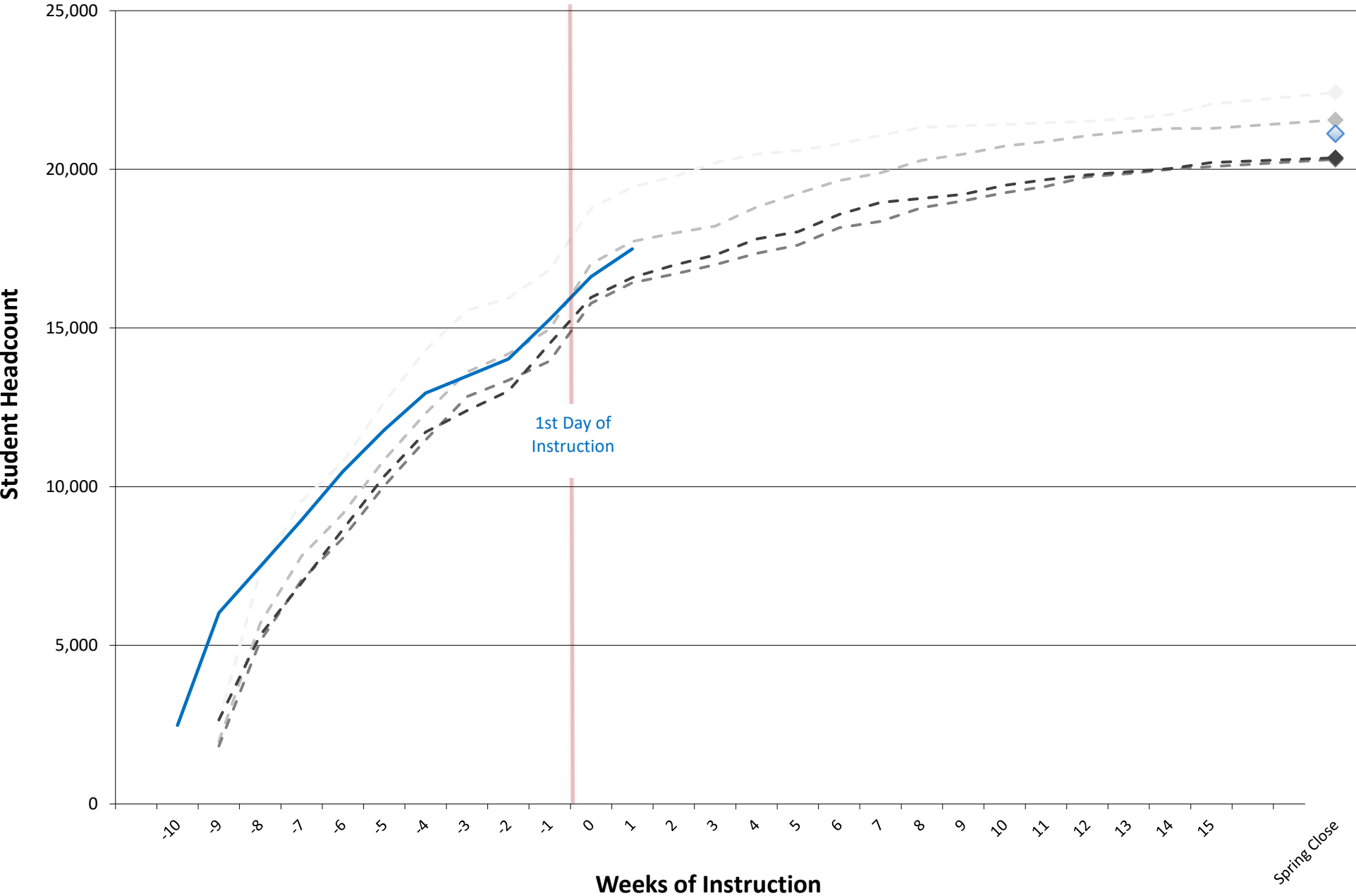
Greater than 1% growth ▲    Minimal change +/- 1% ▬    Greater than 1% decrease ▼

Note: Information is preliminary. All applications recorded by each university are considered; some students apply to multiple programs and sometimes to multiple UA universities. Applications initiated by an individual may be pending information and not yet submitted, or may be complete and ready for consideration. Spring 2023 semester instruction began Tuesday January 17, 2023 and spring semester 2024 instruction will begin Tuesday January 16, 2024. Comparable dates relative to each university's weeks to start of instruction are reported, and if not available the closest comparable date is selected. Data is provided by UAA, UAF and UAS, extracted on the report date from UA information systems.



# Student Headcount: UA System, Fall Semester

Spring 2020    Spring 2021    Spring 2022    Spring 2023    Spring 2024



# Student Credit Hour Registration: UA System, Fall Semester

