Joint Health Care Committee (JHCC)

Agenda Wednesday, November 20, 2024 1:00pm – 3:00pm

COMMITTEE MEMBERS

Unions:

- UNAC: Jill Dumesnil (JHCC Chair), Abel Bult-Ito, Melanie Arthur, Tim Hinterberger (Alternate)
- Local 6070: Charles Silva, Jeff Culley, Jeff Kasper, Jason Roach (Alternate)
- FFA: David Mattox, Greg Bean (Alternate)

Management: Jonathan Lasinski, Luke Fulp, Ryan Buchholdt, Jason Theis (Alternate)

Staff Alliance: Monique Musick, Rachel Potter, Brandon McKinney (Alternate)

Ex-Officio: Memry Dahl, Heather Arana

Support Staff: Tanya Hollis, Uriah Nalikak, Jenn Clapp, Timothy Armbruster, Alex Slivka

Guests and Speakers: David Hinckley (Lockton), Liz Kieretscher (Lockton)

AGENDA

12:45 pm Call to order
Roll call
Approve draft agenda

Topics for discussion and Reports/Review/Action:

New Business:

12:45 pm Chair report

1:00 pm Discussion for plan changes and recommendations

Projected total claims in FY24 were \$65.9m and actual claims were \$76.8m

Need to do better with projections – projections versus actuals have been increasingly divergent in recent years

Plan cost per person is way up, but has been masked by large decrease in number of employees/members over past ten year. Employee numbers began increasing in FY24, which caused part of the difference between projections and actuals.

Extensive discussion of costs/benefits of allowing GLP-1 drugs for weight loss. Current cost to plan is close to \$1m

Stop loss: \$1m coverage costs \$815,884, \$1.25m costs \$595,575, \$1.5m costs \$456,151 (last year's numbers). Would need multiple claimants per year above those amounts to make it worth it. We have had only 2 claims over \$1m and one over \$1.5m in past ten years, but both were in the last 2 years. UA has been checking on this annually for 7-8 years.

Motion: `	The J	HCC r	ecomm	ends a	against	changir	ıg eli	igibility	for 2	20-30	hour	emplo	oyees	in
FY26														

Votes in favor: 10

Votes against: 1

2:50 pm Member Comments

3:20 pm Adjourn

Next Meeting: December 4, 2024 (tentative)