

**University of Alaska
FY2020 Facilities Maintenance Budget**

		Facility Inventory Fall 2017					Calculated Index ⁽²⁾					Requests	
Location		# of Bldgs	Average Age (years)	Gross Area (sq. feet)	Adjusted Value (thousands)	DM/R&R Backlog	Index	Dist. %	Budget Goal	% of Adjusted Value	FY2019 Base Budget ⁽³⁾	Operating	Capital
Anchorage Campus	<i>Anc.</i>	67	26.5	3,185,810	1,245,595.7	280,970.9	23.7	26.2%	15,700.0	1.3%	12,000.0	900.0	13,100.0
UAA Community Campuses		30	20.9	452,094	238,562.0	22,054.0	5.6	6.1%	3,700.0	1.6%	2,600.0	300.0	3,100.0
<i>Kenai Peninsula College</i>	<i>Soldotna</i>	8	27.8	160,626	85,094.3	4,775.6							
<i>Kachemak Bay</i>	<i>Homer</i>	3	18.0	26,041	12,664.3	445.9							
<i>Kodiak College</i>	<i>Kodiak</i>	5	40.8	45,049	24,212.8	3,849.4							
<i>Matanuska-Susitna College</i>	<i>Palmer</i>	8	24.9	153,051	82,304.3	4,732.9							
<i>Prince Wm. Sound College</i>	<i>Valdez</i>	6	8.5	67,327	34,286.2	8,250.1							
	UAA Total	97	25.8	3,637,904	1,484,157.6	303,024.9	29.3	32.3%	19,400.0	1.3%	14,600.0	1,200.0	16,200.0
Fairbanks Campus	<i>Fbks.</i>	245	34.3	3,400,571	1,955,255.0	705,403.3	50.9	56.2%	33,700.0	1.7%	21,600.0	3,000.0	28,000.0
Community & Technical College	<i>Fbks.</i>	4	39.5	226,304	41,350.9	8,860.0	0.5	0.6%	400.0	1.0%	400.0		300.0
UAF Community Campuses (CRCD)		30	30.6	155,190	126,797.0	31,340.1	4.0	4.4%	2,600.0	2.1%	1,100.0	400.0	2,200.0
<i>Bristol Bay Campus</i>	<i>Dillingham</i>	3	16.0	20,217	14,137.9	891.6							
<i>Chukchi Campus</i>	<i>Kotzebue</i>	1	41.0	10,362	9,331.7	2,854.1							
<i>Interior Alaska Campus</i>	<i>Various</i>	5	29.2	29,111	22,048.9	1,610.0							
<i>Kuskokwim Campus</i>	<i>Bethel</i>	7	33.3	51,774	47,131.8	19,515.7							
<i>Northwest Campus</i>	<i>Nome</i>	13	33.5	20,818	19,232.6	5,998.6							
<i>Rural College</i>	<i>Fbks.</i>	1	14.0	22,908	14,914.0	470.0							
	UAF Total	279	36.7	3,782,065	2,123,402.9	745,603.4	55.4	61.1%	36,700.0	1.7%	23,100.0	3,400.0	30,500.0
Southeast Campus	<i>Juneau</i>	32	25.7	449,877	223,033.2	6,413.8							
UAS Community Campuses		5	14.4	115,908	52,632.1	2,215.0							
<i>Ketchikan Campus</i>	<i>Ketchikan</i>	4	16.8	47,850	28,941.8	1,390.0							
<i>Sitka Campus</i>	<i>Sitka</i>	1	5.0	68,058	23,690.3	825.0							
	UAS Total	37	24.2	565,785	275,665.3	8,628.8	5.3	5.9%	3,500.0	1.3%	2,600.0	200.0	3,000.0
Statewide ⁽¹⁾	<i>Various</i>	11	37.6	245,863	98,312.9	3,999.5	0.6	0.6%	400.0	0.4%	300.0		300.0
	SW Total	11	37.6	245,863	98,312.9	3,999.5	0.6	0.6%	400.0	0.4%	300.0		300.0
	UA Total	424	33.1	8,231,617	3,981,538.8	1,061,256.6	90.6	100.0%	60,000.0	1.5%	40,600.0	4,800.0	50,000.0

1. Statewide facility values include Land Management properties; distribution % reduced at SW to allow a larger portion of the funding to be distributed to campuses.

2. The index (distribution) is based on the individual building age times the adjusted value by campus divided by a million.

3. Excludes \$5M FY19 capital funds.