

**2019 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amd Num Column**

Numbers

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Budget Reductions/Additions - Systemwide												
H UOA 1 - Increase University of Alaska funding	Inc	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson Increase the University of Alaska appropriation.												
1004 Gen Fund (UGF)		10,000.0										
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp This amendment would reduce University of Alaska Unrestricted General Fund appropriation to match FY18 actuals funding levels. This would reduce the University's FY20 UGF amount to \$316,991.4.												
1004 Gen Fund (UGF)		-20,042.1										
H UOA 3 - University of Alaska Reduction	Dec	-87,199.6	0.0	0.0	0.0	0.0	0.0	0.0	-87,199.6	0	0	0
Offered by Representative Sullivan-Leonard This is an alternative to Governor Dunleavy's proposed FY20 UGF reduction to the University budget. This \$87,199.6 amendment includes a reduction of \$77,199.6 (50% of the Governor's reduction) and removes the \$10 million dollar increment added by the House Finance Subcommittee. This is a compromise from the original \$154,339.1 decrement offered in the FY20 Governor's amended budget.												
1004 Gen Fund (UGF)		-87,199.6										
H UOA 4 - University of Alaska Reduction	Dec	-56,301.7	0.0	0.0	0.0	0.0	0.0	0.0	-56,301.7	0	0	0
Offered by Representative Sullivan-Leonard This is an alternative to Governor Dunleavy's proposed FY20 UGF reduction to the University budget. This \$56,301.7 amendment includes the a reduction of \$46,301.7 (30% of the Governor's reduction) and removes the \$10 million dollar increment added by the House Finance Subcommittee. This is a compromise from the original \$154,339.1 decrement offered in the FY20 Governor's amended budget.												
1004 Gen Fund (UGF)		-56,301.7										
* Allocation Total *		-153,543.4	-20,042.1	0.0	10,000.0	0.0	0.0	0.0	-143,501.3	0	0	0

**2019 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amd Num Column**

Numbers

Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
Fairbanks Campus												
H UOA 5 - Reduce Funding Levels in University of Alaska Fairbanks, Cooperative Extension Service after consolidation Offered by Representative LeBon This would reduce funding for the University of Alaska Fairbanks Cooperative Extension Service to reflect consolidation efficiencies with the transfer of \$591.7 and 3 PFT positions from the Division of Agriculture.	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
H UOA 6 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service Linked to H DNR 3 - Transfer of Similar Services from Division of Agriculture to UA Cooperative Extension Service ATrOut 355777 Offered by Representative LeBon This would transfer 591.7 and 3PFT positions from the Division of Agriculture, Agricultural Development to the University of Alaska, Fairbanks Campus with the intended destination of the Cooperative Extension Service(CES). CES and the Division of Agriculture perform similar tasks in respect to marketing, education, and outreach. This is the marketing only leaving all other functions in the division. It does not effect the Plant Materials Center or Agricultural Revolving Loan Fund. The functions of the marketing program align with the functions of CES. CES has a greater reach statewide with more office locations and resources than the Division of Agriculture's limited locations. This transfer is done with the intent of expanded service with more efficient use of state resources	ATrIn	591.7	329.6	10.1	118.8	33.2	0.0	100.0	0.0	3	0	0
1002 Fed Rcpts (Fed)		424.4										
1004 Gen Fund (UGF)		162.3										
1005 GF/Prgm (DGF)		5.0										
* Allocation Total *		391.7	129.6	10.1	118.8	33.2	0.0	100.0	0.0	3	0	0
** Appropriation Total **		-153,151.7	-19,912.5	10.1	10,118.8	33.2	0.0	100.0	-143,501.3	3	0	0
*** Agency Total ***		-153,151.7	-19,912.5	10.1	10,118.8	33.2	0.0	100.0	-143,501.3	3	0	0