

31-GH1905\R
Caouette/Bruce
3/28/19

CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 39(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FIRST LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	collected for cost allocation of the Americans with Disabilities Act.		
4	Labor Relations	1,323,800	
5	Centralized Human Resources	112,200	
6	Retirement and Benefits	19,316,400	
7	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
8	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
9	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
10	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
11	Retirement System 1045.		
12	Health Plans Administration	35,078,900	
13	Labor Agreements	37,500	
14	Miscellaneous Items		
15	Shared Services of Alaska	79,204,600	5,201,400 74,003,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
18	Administration's federally approved cost allocation plans.		
19	Accounting	9,971,400	
20	Statewide Contracting and	2,307,200	
21	Property Office		
22	Print Services	2,614,900	
23	Leases	44,844,200	
24	Lease Administration	1,514,000	
25	Facilities	15,445,500	
26	Facilities Administration	1,682,800	
27	Non-Public Building Fund	824,600	
28	Facilities		
29	Office of Information Technology	83,622,100	7,087,100 76,535,000
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2019, of inter-agency receipts collected in the Department of		
32	Administration's federally approved cost allocation plans.		
33	Alaska Division of	74,635,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Information Technology			
2	Alaska Land Mobile Radio	4,263,100		
3	State of Alaska	4,724,000		
4	Telecommunications System			
5	Administration State Facilities Rent	506,200	506,200	
6	Administration State	506,200		
7	Facilities Rent			
8	Public Communications Services	3,596,100	3,496,100	100,000
9	Public Broadcasting	46,700		
10	Commission			
11	Public Broadcasting - Radio	2,036,600		
12	Public Broadcasting - T.V.	633,300		
13	Satellite Infrastructure	879,500		
14	Risk Management	40,779,500		40,779,500
15	Risk Management	40,779,500		
16	Alaska Oil and Gas Conservation	7,606,800	7,486,800	120,000
17	Commission			
18	Alaska Oil and Gas	7,606,800		
19	Conservation Commission			
20	The amount allocated for Alaska Oil and Gas Conservation Commission includes the			
21	unexpended and unobligated balance on June 30, 2019, of the Alaska Oil and Gas			
22	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093			
23	and collected in the Department of Administration.			
24	Legal and Advocacy Services	52,212,200	50,861,100	1,351,100
25	Office of Public Advocacy	25,425,600		
26	Public Defender Agency	26,786,600		
27	Violent Crimes Compensation Board	3,183,800		3,183,800
28	Violent Crimes Compensation	3,183,800		
29	Board			
30	Alaska Public Offices Commission	949,300	949,300	
31	Alaska Public Offices	949,300		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1	Commission			
2	Motor Vehicles		17,682,100	17,125,900
3	Motor Vehicles	17,682,100		556,200
4				
5	* * * * *		* * * * *	
6				
7	* * * * * Department of Commerce, Community and Economic Development * * * * *			
8	* * * * *		* * * * *	
9	Executive Administration		6,064,400	699,900
10	Commissioner's Office	980,600		5,364,500
11	Administrative Services	5,083,800		
12	Banking and Securities		4,025,700	4,025,700
13	Banking and Securities	4,025,700		
14	Community and Regional Affairs		10,960,200	5,638,200
15	Community and Regional	8,837,200		5,322,000
16	Affairs			
17	Serve Alaska	2,123,000		
18	Revenue Sharing		14,128,200	14,128,200
19	Payment in Lieu of Taxes	10,428,200		
20	(PILT)			
21	National Forest Receipts	600,000		
22	Fisheries Taxes	3,100,000		
23	Corporations, Business and		14,572,200	14,201,900
24	Professional Licensing			370,300
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
27	Corporations, Business and	14,572,200		
28	Professional Licensing			
29	Investments		5,408,500	5,408,500
30	Investments	5,408,500		
31	Insurance Operations		7,864,700	7,307,800
32	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
33	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Economic Development, Division of Insurance, program receipts from license fees and		
4	service fees.		
5	Insurance Operations	7,864,700	
6	Alcohol and Marijuana Control Office	3,868,700	3,845,000
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2019, not to exceed the amount appropriated for the fiscal year ending on		
9	June 30, 2020, of the Department of Commerce, Community and Economic Development,		
10	Alcohol and Marijuana Control Office, program receipts from the licensing and application		
11	fees related to the regulation of marijuana.		
12	Alcohol and Marijuana	3,868,700	
13	Control Office		
14	Alaska Gasline Development Corporation	9,685,600	9,685,600
15	Alaska Gasline Development	9,685,600	
16	Corporation		
17	Alaska Energy Authority	9,649,000	4,324,600
18	Alaska Energy Authority	980,700	
19	Owned Facilities		
20	Alaska Energy Authority	6,668,300	
21	Rural Energy Assistance		
22	Statewide Project	2,000,000	
23	Development, Alternative		
24	Energy and Efficiency		
25	Alaska Industrial Development and	15,589,000	15,589,000
26	Export Authority		
27	Alaska Industrial	15,252,000	
28	Development and Export		
29	Authority		
30	Alaska Industrial	337,000	
31	Development Corporation		
32	Facilities Maintenance		
33	Alaska Seafood Marketing Institute	20,869,900	20,869,900

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology MIS	2,718,200		
4	Research and Records	723,200		
5	DOC State Facilities Rent	289,900		
6	Population Management	187,184,400	162,541,900	24,642,500
7	Correctional Academy	1,447,200		
8	Facility Maintenance	12,306,000		
9	Institution Director's	-35,208,400		
10	Office			
11	Classification and Furlough	1,148,000		
12	Out-of-State Contractual	300,000		
13	Inmate Transportation	3,289,000		
14	Point of Arrest	628,700		
15	Anchorage Correctional	31,410,600		
16	Complex			
17	Anvil Mountain Correctional	6,358,100		
18	Center			
19	Combined Hiland Mountain	13,554,500		
20	Correctional Center			
21	Fairbanks Correctional	11,538,400		
22	Center			
23	Goose Creek Correctional	40,020,200		
24	Center			
25	Ketchikan Correctional	4,530,900		
26	Center			
27	Lemon Creek Correctional	10,401,500		
28	Center			
29	Matanuska-Susitna	6,346,100		
30	Correctional Center			
31	Palmer Correctional Center	350,200		
32	Spring Creek Correctional	24,248,500		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wildwood Correctional	14,530,300		
4	Center			
5	Yukon-Kuskokwim	8,302,100		
6	Correctional Center			
7	Point MacKenzie	4,182,600		
8	Correctional Farm			
9	Probation and Parole	829,400		
10	Director's Office			
11	Statewide Probation and	17,893,700		
12	Parole			
13	Regional and Community	7,000,000		
14	Jails			
15	Parole Board	1,776,800		
16	Pre-Trial Services		10,376,500	10,376,500
17	Pre-Trial Services	10,376,500		
18	Electronic Monitoring		5,717,500	5,717,500
19	Electronic Monitoring	5,717,500		
20	Community Residential Centers		27,315,000	27,315,000
21	Community Residential	27,315,000		
22	Centers			
23	Health and Rehabilitation Services		52,397,400	34,279,600
24	Health and Rehabilitation	915,300		
25	Director's Office			
26	Physical Health Care	43,448,900		
27	Behavioral Health Care	1,800,700		
28	Substance Abuse Treatment	2,958,800		
29	Program			
30	Sex Offender Management	3,098,700		
31	Program			
32	Domestic Violence Program	175,000		
33	Offender Habilitation		1,569,100	1,412,800
				156,300

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Education Programs	963,100		
4	Vocational Education	606,000		
5	Programs			
6	Recidivism Reduction Grants		501,300	501,300
7	Recidivism Reduction Grants	501,300		
8	24 Hour Institutional Utilities		11,224,200	11,224,200
9	24 Hour Institutional	11,224,200		
10	Utilities			
11	* * * * *		* * * * *	
12	* * * * * Department of Education and Early Development * * * * *			
13	* * * * *		* * * * *	
14	K-12 Aid to School Districts		42,328,400	42,328,400
15	Foundation Program	42,328,400		
16	K-12 Support		12,094,100	12,094,100
17	Boarding Home Grants	7,453,200		
18	Youth in Detention	1,100,000		
19	Special Schools	3,540,900		
20	Education Support and Administrative		261,139,300	24,623,900
21	Services			236,515,400
22	Executive Administration	1,260,900		
23	Administrative Services	1,820,300		
24	Information Services	1,025,400		
25	School Finance & Facilities	2,341,700		
26	Child Nutrition	77,020,700		
27	Student and School	163,052,400		
28	Achievement			
29	State System of Support	1,814,700		
30	Teacher Certification	943,300		
31	The amount allocated for Teacher Certification includes the unexpended and unobligated			
32	balance on June 30, 2019, of the Department of Education and Early Development receipts			
33	from teacher certification fees under AS 14.20.020(c).			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Early Learning Coordination	9,859,900	
4	It is the intent of the legislature that the Department of Education and Early Development		
5	shall work with Head Start providers to create an equitable and geographically weighted		
6	formula for disbursement of state funded grants to allow for the most students served with a		
7	comprehensive early childhood education by January 21, 2020. The Department will keep the		
8	Legislature informed of allocation decisions and funding formula results.		
9	Pre-Kindergarten Grants	2,000,000	
10	Alaska State Council on the Arts	3,869,600	704,400
11	Alaska State Council on the	3,869,600	
12	Arts		3,165,200
13	Commissions and Boards	259,500	259,500
14	Professional Teaching	259,500	
15	Practices Commission		
16	Mt. Edgecumbe Boarding School	12,967,400	310,600
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High		
19	School, not to exceed \$638,300.		
20	Mt. Edgecumbe Boarding	11,522,900	
21	School		
22	Mt. Edgecumbe Boarding	1,444,500	
23	School Facilities		
24	Maintenance		
25	State Facilities Rent	1,068,200	1,068,200
26	EED State Facilities Rent	1,068,200	
27	Alaska State Libraries, Archives and	12,576,000	10,751,200
28	Museums		1,824,800
29	Library Operations	7,426,800	
30	Archives	1,316,700	
31	Museum Operations	1,778,300	
32	Online with Libraries (OWL)	670,900	
33	Live Homework Help	138,200	

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Andrew P. Kashevaroff	1,245,100		
4	Facilities Maintenance			
5	Alaska Commission on Postsecondary	20,997,900	9,105,100	11,892,800
6	Education			
7	Program Administration &	17,901,500		
8	Operations			
9	WWAMI Medical Education	3,096,400		
10	Alaska Performance Scholarship Awards	11,750,000	11,750,000	
11	Alaska Performance	11,750,000		
12	Scholarship Awards			
13	Alaska Student Loan Corporation	11,742,800		11,742,800
14	Loan Servicing	11,742,800		
15	* * * * *		* * * * *	
16	* * * * * Department of Environmental Conservation * * * * *			
17	* * * * *		* * * * *	
18	Administration	10,291,700	4,717,000	5,574,700
19	Office of the Commissioner	1,024,700		
20	Administrative Services	5,988,400		
21	The amount allocated for Administrative Services includes the unexpended and unobligated			
22	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
23	Department of Environmental Conservation's federal approved indirect cost allocation plan			
24	for expenditures incurred by the Department of Environmental Conservation.			
25	State Support Services	3,278,600		
26	DEC Buildings Maintenance and	646,600	646,600	
27	Operations			
28	DEC Buildings Maintenance	646,600		
29	and Operations			
30	Environmental Health	17,497,900	10,054,800	7,443,100
31	Environmental Health	17,497,900		
32	Air Quality	10,629,900	4,038,300	6,591,600
33	Air Quality	10,629,900		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds

3 The amount allocated for Air Quality includes the unexpended and unobligated balance on
 4 June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality
 5 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

6 It is the intent of the legislature that, with regards to the Air Quality situation in the Fairbanks
 7 North Star Borough, the Department of Environmental Conservation shall:

- 8 1. Submit a Serious State Implementation Plan (SIP) as quickly as possible that includes
 9 sufficiently stringent Best Available Control Technologies (BACT) and Best Available
 10 Control Measures (BACM) to be legally defensible and approvable by the Environmental
 11 Protection Agency (EPA).
- 12 2. Maintain adequate DEC staff in the Fairbanks North Star Borough and streamline the
 13 Notice of Violation (NOV) process to ensure compliance with current regulations in place and
 14 additional regulations implemented under the Serious SIP.
- 15 3. DEC shall coordinate with local governments impacted by PM 2.5 non-attainment to best
 16 utilize municipal powers for mitigation, monitoring and enforcement to the maximum extent
 17 possible under state and local law.

		20,137,700	14,120,100	6,017,600
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	Spill Prevention and Response Spill Prevention and Response	20,137,700		
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		22,818,100	7,230,500	15,587,600
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	Water Water Quality, Infrastructure Support & Financing	22,818,100		
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*****	*****
***** Department of Fish and Game *****	
*****	*****

29 The amount appropriated for the Department of Fish and Game includes the unexpended and
 30 unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and
 31 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
 32 Game.

33 It is the intent of the legislature that the Department of Fish and Game retain the State

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Subsistence Research Division Director PCN (11-0400) and the Habitat Division Director		
4	PCN (11-6001) and that these PCNs and associated funding not be used outside of the State		
5	Subsistence Research allocation and the Habitat allocation, respectively.		
6	Commercial Fisheries	71,912,600	53,420,000
7	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
8	balance on June 30, 2019, of the Department of Fish and Game receipts from commercial		
9	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
10	crew member licenses.		
11	Southeast Region Fisheries	13,590,800	
12	Management		
13	Central Region Fisheries	11,357,600	
14	Management		
15	AYK Region Fisheries	9,991,100	
16	Management		
17	Westward Region Fisheries	14,668,800	
18	Management		
19	Statewide Fisheries	19,175,900	
20	Management		
21	Commercial Fisheries Entry	3,128,400	
22	Commission		
23	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended		
24	and unobligated balance on June 30, 2019, of the Department of Fish and Game, Commercial		
25	Fisheries Entry Commission program receipts from licenses, permits and other fees.		
26	Sport Fisheries	48,362,300	2,064,300
27	Sport Fisheries	42,468,300	
28	Sport Fish Hatcheries	5,894,000	
29	Wildlife Conservation	50,387,000	2,002,800
30	Wildlife Conservation	49,384,300	
31	Hunter Education Public	1,002,700	
32	Shooting Ranges		
33	Statewide Support Services	33,459,200	10,239,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commissioner's Office	1,313,000	
4	Administrative Services	11,587,000	
5	Boards of Fisheries and	1,263,400	
6	Game		
7	Advisory Committees	536,100	
8	Habitat	5,686,300	
9	State Subsistence Research	5,584,600	
10	EVOS Trustee Council	2,388,000	
11	State Facilities	5,100,800	
12	Maintenance		
13	* * * * *	* * * * *	
14	* * * * * Office of the Governor * * * * *		
15	* * * * *	* * * * *	
16	Commissions/Special Offices	2,448,200	2,219,200
17	Human Rights Commission	2,448,200	229,000
18	The amount allocated for Human Rights Commission includes the unexpended and		
19	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights		
20	Commission federal receipts.		
21	Executive Operations	12,877,900	12,877,900
22	Executive Office	10,818,700	
23	Governor's House	735,500	
24	Contingency Fund	250,000	
25	Lieutenant Governor	1,073,700	
26	Office of the Governor State	1,086,800	1,086,800
27	Facilities Rent		
28	Governor's Office State	596,200	
29	Facilities Rent		
30	Governor's Office Leasing	490,600	
31	Office of Management and Budget	5,920,900	2,455,800
32	Office of Management and	5,920,900	3,465,100
33	Budget		

	Appropriation	General	Other
	Allocations	Items	Funds
Elections		4,161,100	3,454,400
Elections	4,161,100		706,700

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*** * * * * Department of Health and Social Services * * * * ***

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At the discretion of the Commissioner of the Department of Health and Social Services, up to \$30,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except that no transfer may be made from the Medicaid Services appropriation.

It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2020, to the Legislative Finance Division by September 30, 2020.

Alaska Pioneer Homes		102,889,600	60,934,900	41,954,700
Alaska Pioneer Homes	25,902,800			
Payment Assistance				
Alaska Pioneer Homes	1,437,500			
Management				
Pioneer Homes	75,549,300			

The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.

Alaska Psychiatric Institute		28,692,400	725,900	27,966,500
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It is the intent of the legislature that the Department of Health and Social Services abide by all provisions of collective bargaining agreements and adhere to the laws of the State Procurement Code (AS 36.30.005-36.30.995) in the contracting of services for the Alaska Psychiatric Institute.

Alaska Psychiatric	28,692,400			
Institute				

Behavioral Health		30,449,600	6,117,400	24,332,200
Behavioral Health Treatment	13,119,600			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Recovery Grants			
4	Alcohol Safety Action	3,863,700		
5	Program (ASAP)			
6	Behavioral Health	8,926,900		
7	Administration			
8	Behavioral Health	3,255,000		
9	Prevention and Early			
10	Intervention Grants			
11	Alaska Mental Health Board	67,000		
12	and Advisory Board on			
13	Alcohol and Drug Abuse			
14	Residential Child Care	1,217,400		
15	Children's Services	166,988,000	95,232,700	71,755,300
16	Children's Services	11,854,700		
17	Management			
18	Children's Services	1,776,200		
19	Training			
20	Front Line Social Workers	68,391,600		
21	Family Preservation	16,599,100		
22	Foster Care Base Rate	20,151,400		
23	Foster Care Augmented Rate	906,100		
24	Foster Care Special Need	10,263,400		
25	Subsidized Adoptions &	37,045,500		
26	Guardianship			
27	Health Care Services	21,713,600	10,363,400	11,350,200
28	Catastrophic and Chronic	153,900		
29	Illness Assistance (AS			
30	47.08)			
31	Health Facilities Licensing	2,170,000		
32	and Certification			
33	Residential Licensing	4,525,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Medical Assistance	12,122,300	
4	Administration		
5	Rate Review	2,741,600	
6	Juvenile Justice	59,277,200	56,513,900
7	McLaughlin Youth Center	17,801,700	
8	Mat-Su Youth Facility	2,504,200	
9	Kenai Peninsula Youth	2,211,300	
10	Facility		
11	Fairbanks Youth Facility	4,897,000	
12	Bethel Youth Facility	5,113,200	
13	Nome Youth Facility	2,784,300	
14	Johnson Youth Center	4,450,700	
15	Probation Services	16,298,600	
16	Delinquency Prevention	1,315,000	
17	Youth Courts	532,600	
18	Juvenile Justice Health	1,368,600	
19	Care		
20	Public Assistance	276,631,300	110,601,200
21	Alaska Temporary Assistance	23,745,200	
22	Program		
23	Adult Public Assistance	62,086,900	
24	Child Care Benefits	41,559,900	
25	General Relief Assistance	1,205,400	
26	Tribal Assistance Programs	17,172,000	
27	Permanent Fund Dividend	17,724,700	
28	Hold Harmless		
29	Energy Assistance Program	9,261,500	
30	Public Assistance	8,357,400	
31	Administration		
32	Public Assistance Field	52,937,800	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fraud Investigation	2,068,400		
4	Quality Control	2,777,900		
5	Work Services	10,595,100		
6	Women, Infants and Children	27,139,100		
7	Senior Benefits Payment Program	19,986,100	19,986,100	
8	Senior Benefits Payment	19,986,100		
9	Program			
10	Public Health	113,675,800	58,105,600	55,570,200
11	Nursing	29,855,700		
12	Women, Children and Family	13,432,200		
13	Health			
14	Public Health	8,021,900		
15	Administrative Services			
16	Emergency Programs	10,142,000		
17	Chronic Disease Prevention	16,932,400		
18	and Health Promotion			
19	Epidemiology	16,651,500		
20	Bureau of Vital Statistics	4,806,000		
21	Emergency Medical Services	3,343,700		
22	Grants			
23	State Medical Examiner	3,286,900		
24	Public Health Laboratories	7,203,500		
25	Senior and Disabilities Services	48,885,400	24,820,600	24,064,800
26	Senior and Disabilities	17,950,500		
27	Community Based Grants			
28	Early Intervention/Infant	2,216,900		
29	Learning Programs			
30	Senior and Disabilities	20,725,900		
31	Services Administration			
32	General Relief/Temporary	6,401,100		
33	Assisted Living			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commission on Aging	214,500		
4	Governor's Council on	1,376,500		
5	Disabilities and Special			
6	Education			
7	Departmental Support Services	42,942,100	15,527,500	27,414,600
8	Public Affairs	1,745,800		
9	Quality Assurance and Audit	990,800		
10	Commissioner's Office	4,138,800		
11	Administrative Support	13,534,500		
12	Services			
13	Facilities Management	960,900		
14	Information Technology	17,221,300		
15	Services			
16	HSS State Facilities Rent	4,350,000		
17	Human Services Community Matching	1,387,000	1,387,000	
18	Grant			
19	Human Services Community	1,387,000		
20	Matching Grant			
21	Community Initiative Matching Grants	861,700	861,700	
22	Community Initiative	861,700		
23	Matching Grants (non-			
24	statutory grants)			
25	Medicaid Services	2,168,328,100	564,019,000	1,604,309,100
26	Behavioral Health Medicaid	172,491,000		
27	Services			
28	Adult Preventative Dental	27,004,500		
29	Medicaid Services			
30	Health Care Medicaid	1,393,863,900		
31	Services			
32	Senior and Disabilities	574,968,700		
33	Medicaid Services			

		Appropriation	General	Other
		Allocations	Items	Funds
		*****	*****	*****
	***** Department of Labor and Workforce Development *****			
		*****	*****	*****
6	Commissioner and Administrative		18,515,300	5,518,300
7	Services			12,997,000
8	Commissioner's Office	989,700		
9	Workforce Investment Board	474,900		
10	Alaska Labor Relations	537,200		
11	Agency			
12	Management Services	3,907,300		
13	The amount allocated for Management Services includes the unexpended and unobligated			
14	balance on June 30, 2019, of receipts from all prior fiscal years collected under the			
15	Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Leasing	2,687,500		
18	Data Processing	5,637,900		
19	Labor Market Information	4,280,800		
20	Workers' Compensation		11,210,200	11,210,200
21	Workers' Compensation	5,763,700		
22	Workers' Compensation	424,900		
23	Appeals Commission			
24	Workers' Compensation	778,500		
25	Benefits Guaranty Fund			
26	Second Injury Fund	2,851,200		
27	Fishermen's Fund	1,391,900		
28	Labor Standards and Safety		11,230,700	7,375,000
29	Wage and Hour	2,452,500		
30	Administration			
31	Mechanical Inspection	2,961,200		
32	Occupational Safety and	5,632,000		
33	Health			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Alaska Safety Advisory	185,000	
4	Council		
5	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
6	unobligated balance on June 30, 2019, of the Department of Labor and Workforce		
7	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
8	Employment and Training Services	69,099,800	17,841,600
9	Employment and Training	1,401,200	
10	Services Administration		
11	The amount allocated for Employment and Training Services Administration includes the		
12	unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years		
13	collected under the Department of Labor and Workforce Development's federal indirect cost		
14	plan for expenditures incurred by the Department of Labor and Workforce Development.		
15	Workforce Services	17,720,400	
16	Workforce Development	26,579,000	
17	Unemployment Insurance	23,399,200	
18	Vocational Rehabilitation	25,383,000	4,918,200
19	Vocational Rehabilitation	1,252,400	
20	Administration		
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
22	and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected		
23	under the Department of Labor and Workforce Development's federal indirect cost plan for		
24	expenditures incurred by the Department of Labor and Workforce Development.		
25	Client Services	17,007,700	
26	Disability Determination	5,880,300	
27	Special Projects	1,242,600	
28	Alaska Vocational Technical Center	14,836,500	10,158,500
29	Alaska Vocational Technical	12,663,500	
30	Center		
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended		
32	and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational		
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
4	AVTEC Facilities	2,173,000	
5	Maintenance		
6	*****	*****	
7	***** Department of Law *****		
8	*****	*****	
9	Criminal Division	34,847,000	30,442,500
10	It is the intent of the legislature that the Department conduct and document an assessment of		
11	the benefits of locating a prosecutor and support staff in Utqiagvik in the Second Judicial		
12	District. The Department shall submit their assessment to the Legislative Budget and Audit		
13	Committee no later than September 30, 2019. If the Department's assessment determines that		
14	Utqiagvik would be better served by adding a local prosecutor and support staff than by		
15	continuing to serve Utqiagvik from Fairbanks, the Department shall use funds appropriated to		
16	the Criminal Division for FY20 to establish and staff a prosecutor's office in Utqiagvik,		
17	notwithstanding prosecutor locations authorized in the FY20 operating budget.		
18	First Judicial District	2,406,700	
19	Second Judicial District	1,693,600	
20	Third Judicial District:	8,274,000	
21	Anchorage		
22	Third Judicial District:	5,657,300	
23	Outside Anchorage		
24	Fourth Judicial District	6,995,700	
25	Criminal Justice Litigation	2,354,400	
26	Criminal Appeals/Special	7,465,300	
27	Litigation		
28	Civil Division	48,948,600	21,614,000
29	Deputy Attorney General's	285,400	
30	Office		
31	Child Protection	7,473,200	
32	Commercial and Fair	5,892,500	
33	Business		

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	The amount allocated for Commercial and Fair Business includes the unexpended and		
4	unobligated balance on June 30, 2019, of designated program receipts of the Department of		
5	Law, Commercial and Fair Business section, that are required by the terms of a settlement or		
6	judgment to be spent by the state for consumer education or consumer protection.		
7	Environmental Law	1,740,400	
8	Human Services	3,112,200	
9	Labor and State Affairs	4,916,000	
10	Legislation/Regulations	1,534,800	
11	Natural Resources	8,520,800	
12	Opinions, Appeals and	2,598,200	
13	Ethics		
14	Regulatory Affairs Public	2,839,200	
15	Advocacy		
16	Special Litigation	1,211,600	
17	Information and Project	2,013,200	
18	Support		
19	Torts & Workers'	4,184,000	
20	Compensation		
21	Transportation Section	2,627,100	
22	Administration and Support	4,497,000	2,562,300
23	Office of the Attorney	504,500	
24	General		
25	Administrative Services	3,146,200	
26	Department of Law State	846,300	
27	Facilities Rent		
28	* * * * *	* * * * *	
29	* * * * *	Department of Military and Veterans' Affairs	
30	* * * * *	* * * * *	
31	Military and Veterans' Affairs	48,473,300	16,582,000
32	Office of the Commissioner	6,775,900	
33	Homeland Security and	10,495,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Emergency Management		
4	Local Emergency Planning	300,000	
5	Committee		
6	Army Guard Facilities	11,803,000	
7	Maintenance		
8	Air Guard Facilities	7,014,300	
9	Maintenance		
10	Alaska Military Youth	9,702,700	
11	Academy		
12	Veterans' Services	2,056,700	
13	State Active Duty	325,000	
14	Alaska Aerospace Corporation	11,046,600	11,046,600
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2019, of the federal and corporate receipts of the Department of Military		
17	and Veterans Affairs, Alaska Aerospace Corporation.		
18	Alaska Aerospace	4,270,400	
19	Corporation		
20	Alaska Aerospace	6,776,200	
21	Corporation Facilities		
22	Maintenance		
23	* * * * *	* * * * *	
24	* * * * *	Department of Natural Resources	* * * * *
25	* * * * *	* * * * *	
26	Administration & Support Services	23,749,700	15,879,600
27	Commissioner's Office	1,506,100	
28	Office of Project	6,076,100	
29	Management & Permitting		
30	Administrative Services	3,684,200	
31	The amount allocated for Administrative Services includes the unexpended and unobligated		
32	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
33	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Department of Natural Resources.			
2	Information Resource	3,813,200		
3	Management			
4	Interdepartmental	1,331,800		
5	Chargebacks			
6	Facilities	2,592,900		
7	Recorder's Office/Uniform	3,930,700		
8	Commercial Code			
9	EVOS Trustee Council	163,500		
10	Projects			
11	Public Information Center	651,200		
12	Oil & Gas		20,919,500	9,025,900
13	Oil & Gas	20,919,500		11,893,600
14	Fire Suppression, Land & Water		82,602,300	62,037,500
15	Resources			20,564,800
16	Mining, Land & Water	27,472,400		
17	Forest Management &	7,844,000		
18	Development			
19	The amount allocated for Forest Management and Development includes the unexpended and			
20	unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
21	Geological & Geophysical	9,027,900		
22	Surveys			
23	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
24	unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
25	Fire Suppression	19,656,600		
26	Preparedness			
27	Fire Suppression Activity	18,601,400		
28	Agriculture		4,835,000	3,610,200
29	Agricultural Development	1,532,800		1,224,800
30	North Latitude Plant	2,880,500		
31	Material Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Agriculture Revolving Loan	421,700	
4	Program Administration		
5	Parks & Outdoor Recreation	15,861,300	9,767,000
6	Parks Management & Access	13,396,400	6,094,300
7	The amount allocated for Parks Management and Access includes the unexpended and		
8	unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.		
9	Office of History and	2,464,900	
10	Archaeology		
11	The amount allocated for the Office of History and Archaeology includes up to \$15,700		
12	general fund program receipt authorization from the unexpended and unobligated balance on		
13	June 30, 2019, of the receipts collected under AS 41.35.380.		
14	* * * * *	* * * * *	
15	* * * * * Department of Public Safety * * * * *		
16	* * * * *	* * * * *	
17	Fire and Life Safety	5,310,300	4,271,100
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2019, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),		
20	and AS 18.70.360.		
21	Fire and Life Safety	4,936,300	
22	Alaska Fire Standards	374,000	
23	Council		
24	Alaska State Troopers	143,804,700	130,315,300
25	It is the intent of the legislature that the Department of Public Safety work to address the high		
26	rate of sex crimes in rural Alaska by making it a priority to hire two sex crimes investigators		
27	(one in Bethel and one in Kotzebue) along with any requisite support staff using existing		
28	Department resources.		
29	Special Projects	7,493,300	
30	Alaska Bureau of Highway	3,281,200	
31	Patrol		
32	Alaska Bureau of Judicial	4,654,000	
33	Services		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Prisoner Transportation	1,954,200	
4	Search and Rescue	575,500	
5	Rural Trooper Housing	2,846,000	
6	Statewide Drug and Alcohol	11,268,300	
7	Enforcement Unit		
8	Alaska State Trooper	78,636,100	
9	Detachments		
10	Alaska Bureau of	3,751,300	
11	Investigation		
12	Alaska Wildlife Troopers	22,577,000	
13	Alaska Wildlife Troopers	4,258,400	
14	Aircraft Section		
15	Alaska Wildlife Troopers	2,509,400	
16	Marine Enforcement		
17	Village Public Safety Officer Program	14,055,700	14,055,700
18	It is the intent of the legislature that the Department disburse funding meant for the VPSO		
19	Program to VPSO grant recipients. VPSO grantees are encouraged to use the funding for		
20	recruitment and retention of VPSOs, to include consideration of increases to the VPSO salary		
21	schedule. However, they may also use the funds for other purposes within their mission, such		
22	as operational costs to better utilize filled positions or housing multiple VPSOs in a single		
23	community, if judged to be more beneficial to public safety. It is also the intent of the		
24	legislature that the Department support VPSO contractors' efforts to provide public safety		
25	services to the maximum geographic area surrounding their duty station.		
26	Village Public Safety	14,055,700	
27	Officer Program		
28	Alaska Police Standards Council	1,300,700	1,300,700
29	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
30	and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),		
31	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
32	18.65.220(7).		
33	Alaska Police Standards	1,300,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Council		
4	Council on Domestic Violence and	23,789,500	10,663,500
5	Sexual Assault		13,126,000
6	Council on Domestic	23,789,500	
7	Violence and Sexual Assault		
8	Statewide Support	27,419,500	17,611,000
9	Commissioner's Office	2,084,000	
10	Training Academy	3,262,400	
11	The amount allocated for the Training Academy includes the unexpended and unobligated		
12	balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).		
13	Administrative Services	3,573,700	
14	Alaska Wing Civil Air	250,000	
15	Patrol		
16	It is the intent of the legislature that the Department of Public Safety, in accordance with AS		
17	18.60.146, strengthen the liaison between the state and the Civil Air Patrol's capabilities in		
18	partnership with the Department's mission.		
19	Information Systems	2,923,900	
20	Criminal Justice	8,201,500	
21	Information Systems Program		
22	The amount allocated for the Criminal Justice Information Systems Program includes the		
23	unexpended and unobligated balance on June 30, 2019 of the receipts collected by the		
24	Department of Public Safety from the Alaska automated fingerprint system under AS		
25	44.41.025(b).		
26	Laboratory Services	6,003,700	
27	Facility Maintenance	1,005,900	
28	DPS State Facilities Rent	114,400	
29	* * * * *	* * * * *	
30	* * * * *	Department of Revenue	
31	* * * * *	* * * * *	
32	Taxation and Treasury	93,700,300	17,421,800
33	Tax Division	14,289,400	76,278,500

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1 Treasury Division	10,200,800		
2 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6 Retirement System 1045.			
7 Unclaimed Property	530,900		
8 Alaska Retirement	9,939,200		
9 Management Board			
10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
12 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
13 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
14 Retirement System 1045.			
15 Alaska Retirement	50,000,000		
16 Management Board Custody			
17 and Management Fees			
18 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
19 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
20 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
21 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
22 Retirement System 1045.			
23 Permanent Fund Dividend	8,740,000		
24 Division			
25 The amount allocated for the Permanent Fund Dividend includes the unexpended and			
26 unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue			
27 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
28 charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
29 provided under AS 43.23.062(m).			
30 Child Support Services	25,939,600	7,931,400	18,008,200
31 Child Support Services	25,939,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Division			
2				
3				
4	Administration and Support	5,260,100	1,817,800	3,442,300
5	Commissioner's Office	2,039,400		
6	Administrative Services	2,801,100		
7	Criminal Investigations	419,600		
8	Unit			
9	Alaska Mental Health Trust Authority	443,500		443,500
10	Mental Health Trust	30,000		
11	Operations			
12	Long Term Care Ombudsman	413,500		
13	Office			
14	Alaska Municipal Bond Bank Authority	1,009,300		1,009,300
15	AMBBA Operations	1,009,300		
16	Alaska Housing Finance Corporation	99,472,400		99,472,400
17	AHFC Operations	98,993,200		
18	Alaska Corporation for	479,200		
19	Affordable Housing			
20	Alaska Permanent Fund Corporation	168,299,100		168,299,100
21	APFC Operations	17,800,400		
22	APFC Investment Management	150,498,700		
23	Fees			
24	* * * * *	* * * * *		
25	* * * * * Department of Transportation and Public Facilities * * * * *			
26	* * * * *	* * * * *		
27	Administration and Support	56,732,700	14,381,200	42,351,500
28	Commissioner's Office	1,842,600		
29	Contracting and Appeals	348,000		
30	Equal Employment and Civil	1,180,000		
31	Rights			
32	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
33	unobligated balance on June 30, 2019, of the statutory designated program receipts collected			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	for the Alaska Construction Career Day events.		
4	Internal Review	823,800	
5	Statewide Administrative	8,342,200	
6	Services		
7	The amount allocated for Statewide Administrative Services includes the unexpended and		
8	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under		
9	the Department of Transportation and Public Facilities federal indirect cost plan for		
10	expenditures incurred by the Department of Transportation and Public Facilities.		
11	Information Systems and	10,662,800	
12	Services		
13	Leased Facilities	2,937,500	
14	Human Resources	2,366,400	
15	Statewide Procurement	2,155,600	
16	Central Region Support	1,270,200	
17	Services		
18	Northern Region Support	1,757,800	
19	Services		
20	Southcoast Region Support	2,956,200	
21	Services		
22	Statewide Aviation	4,531,600	
23	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
24	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land		
25	and buildings at Department of Transportation and Public Facilities rural airports under AS		
26	02.15.090(a).		
27	Program Development and	8,650,700	
28	Statewide Planning		
29	Measurement Standards &	6,907,300	
30	Commercial Vehicle		
31	Enforcement		
32	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
33	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier		

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
1			
2			
3	Registration Program receipts collected by the Department of Transportation and Public		
4	Facilities.		
5	Design, Engineering and Construction	112,031,400	1,636,100
6	Statewide Design and	12,673,100	
7	Engineering Services		
8	The amount allocated for Statewide Design and Engineering Services includes the		
9	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts		
10	collected by the Department of Transportation and Public Facilities.		
11	Central Design and	23,592,100	
12	Engineering Services		
13	The amount allocated for Central Design and Engineering Services includes the unexpended		
14	and unobligated balance on June 30, 2019, of the general fund program receipts collected by		
15	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
16	way.		
17	Northern Design and	17,625,600	
18	Engineering Services		
19	The amount allocated for Northern Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2019, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-		
22	way.		
23	Southcoast Design and	11,267,400	
24	Engineering Services		
25	The amount allocated for Southcoast Design and Engineering Services includes the		
26	unexpended and unobligated balance on June 30, 2019, of the general fund program receipts		
27	collected by the Department of Transportation and Public Facilities for the sale or lease of		
28	excess right-of-way.		
29	Central Region Construction	21,821,300	
30	and CIP Support		
31	Northern Region	17,589,200	
32	Construction and CIP		
33	Support		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
3	Southcoast Region	7,462,700		
4	Construction			
5	State Equipment Fleet		34,765,500	34,765,500
6	State Equipment Fleet	34,765,500		
7	Highways, Aviation and Facilities		205,417,500	125,991,800
8	The amounts allocated for highways and aviation shall lapse into the general fund on August			
9	31, 2020.			
10	Facilities Services	46,596,700		
11	The amount allocated for the Division of Facilities Services includes the unexpended and			
12	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for			
13	the maintenance and operations of facilities.			
14	Central Region Facilities	8,377,400		
15	Northern Region Facilities	10,914,400		
16	Southcoast Region	3,361,000		
17	Facilities			
18	Traffic Signal Management	1,770,400		
19	Central Region Highways and	41,296,400		
20	Aviation			
21	Northern Region Highways	63,634,600		
22	and Aviation			
23	Southcoast Region Highways	23,408,200		
24	and Aviation			
25	Whittier Access and Tunnel	6,058,400		
26	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
27	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
28	Department of Transportation and Public Facilities under AS 19.05.040(11).			
29	International Airports		89,741,000	89,741,000
30	International Airport	2,262,300		
31	Systems Office			
32	Anchorage Airport	7,231,700		
33	Administration			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport	24,232,400	
4	Facilities		
5	Anchorage Airport Field and	19,819,900	
6	Equipment Maintenance		
7	Anchorage Airport	6,888,700	
8	Operations		
9	Anchorage Airport Safety	11,536,900	
10	Fairbanks Airport	2,145,500	
11	Administration		
12	Fairbanks Airport	4,569,900	
13	Facilities		
14	Fairbanks Airport Field and	4,555,400	
15	Equipment Maintenance		
16	Fairbanks Airport	1,232,000	
17	Operations		
18	Fairbanks Airport Safety	5,266,300	
19	Marine Highway System	139,106,700	137,184,800
			1,921,900
20	It is the intent of the legislature that the Department of Transportation and Public Facilities		
21	examine the costs and benefits and report to the legislature about the option of adding a third		
22	weekly ferry service from the Port of Bellingham during peak season.		
23	Marine Vessel Operations	100,011,900	
24	Marine Vessel Fuel	20,593,400	
25	Marine Engineering	3,345,400	
26	Overhaul	1,647,800	
27	Reservations and Marketing	2,009,700	
28	Marine Shore Operations	6,970,800	
29	Vessel Operations	4,527,700	
30	Management		
31	* * * * *	* * * * *	
32	* * * * * University of Alaska * * * * *		
33	* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	University of Alaska	889,195,700	668,051,800	221,143,900
4	Budget Reductions/Additions	10,693,900		
5	- Systemwide			
6	Statewide Services	34,302,200		
7	Office of Information	17,065,100		
8	Technology			
9	Anchorage Campus	263,558,500		
10	Small Business Development	3,684,600		
11	Center			
12	Kenai Peninsula College	16,301,600		
13	Kodiak College	5,600,000		
14	Matanuska-Susitna College	13,315,400		
15	Prince William Sound	6,277,100		
16	College			
17	Bristol Bay Campus	4,052,600		
18	Chukchi Campus	2,185,400		
19	College of Rural and	9,211,200		
20	Community Development			
21	Fairbanks Campus	267,660,400		
22	Interior Alaska Campus	5,259,000		
23	Kuskokwim Campus	6,042,800		
24	Northwest Campus	4,930,700		
25	Fairbanks Organized	143,289,600		
26	Research			
27	UAF Community and Technical	13,205,400		
28	College			
29	Juneau Campus	43,982,500		
30	Ketchikan Campus	5,401,100		
31	Sitka Campus	7,563,500		
32	University of Alaska	3,987,700		
33	Foundation			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Education Trust of Alaska	1,625,400	
4	*****		
5	***** Judiciary *****		
6	*****		
7	Alaska Court System	103,502,700	101,161,400
8	Appellate Courts	7,217,200	
9	Trial Courts	85,647,300	
10	Administration and Support	10,638,200	
11	Therapeutic Courts	2,823,700	2,202,700
12	Therapeutic Courts	2,823,700	
13	Commission on Judicial Conduct	449,800	449,800
14	Commission on Judicial	449,800	
15	Conduct		
16	Judicial Council	1,337,600	1,337,600
17	Judicial Council	1,337,600	
18	*****		
19	***** Legislature *****		
20	*****		
21	Budget and Audit Committee	15,096,300	14,096,300
22	Legislative Audit	5,931,100	
23	Legislative Finance	7,255,500	
24	Committee Expenses	1,909,700	
25	Legislative Council	21,997,400	21,146,200
26	Administrative Services	12,674,600	
27	Council and Subcommittees	682,000	
28	Legal and Research Services	4,566,900	
29	Select Committee on Ethics	253,500	
30	Office of Victims Rights	971,600	
31	Ombudsman	1,319,000	
32	Legislature State	1,529,800	
33	Facilities Rent		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Legislative Operating Budget		29,247,000	29,214,400
4	Legislators' Salaries and	8,434,900		
5	Allowances			
6	Legislative Operating	11,126,300		
7	Budget			
8	Session Expenses	9,685,800		
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	3,781,900
6	1004 Unrestricted General Fund Receipts	70,149,000
7	1005 General Fund/Program Receipts	26,013,100
8	1007 Interagency Receipts	123,824,000
9	1017 Group Health and Life Benefits Fund	41,216,300
10	1023 FICA Administration Fund Account	131,400
11	1029 Public Employees Retirement Trust Fund	8,986,900
12	1033 Surplus Federal Property Revolving Fund	337,900
13	1034 Teachers Retirement Trust Fund	3,460,300
14	1042 Judicial Retirement System	81,800
15	1045 National Guard & Naval Militia Retirement System	272,600
16	1061 Capital Improvement Project Receipts	769,400
17	1081 Information Services Fund	74,635,000
18	1147 Public Building Fund	15,431,900
19	1162 Alaska Oil & Gas Conservation Commission Receipts	7,486,800
20	1216 Boat Registration Fees	50,000
21	1220 Crime Victim Compensation Fund	2,183,800
22	*** Total Agency Funding ***	378,812,100
23	Department of Commerce, Community and Economic Development	
24	1002 Federal Receipts	21,488,900
25	1003 General Fund Match	1,015,500
26	1004 Unrestricted General Fund Receipts	6,510,400
27	1005 General Fund/Program Receipts	9,503,400
28	1007 Interagency Receipts	16,421,400
29	1036 Commercial Fishing Loan Fund	4,423,100
30	1040 Real Estate Recovery Fund	295,300
31	1061 Capital Improvement Project Receipts	4,026,600

1	1062	Power Project Fund	995,500
2	1070	Fisheries Enhancement Revolving Loan Fund	626,100
3	1074	Bulk Fuel Revolving Loan Fund	56,800
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1107	Alaska Energy Authority Corporate Receipts	980,700
6	1108	Statutory Designated Program Receipts	16,420,800
7	1141	Regulatory Commission of Alaska Receipts	9,149,600
8	1156	Receipt Supported Services	19,663,500
9	1164	Rural Development Initiative Fund	59,700
10	1169	Power Cost Equalization Endowment Fund Earnings	381,800
11	1170	Small Business Economic Development Revolving Loan Fund	56,500
12	1202	Anatomical Gift Awareness Fund	80,000
13	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210	Renewable Energy Grant Fund	2,000,000
15	1216	Boat Registration Fees	196,900
16	1223	Commercial Charter Fisheries RLF	19,400
17	1224	Mariculture RLF	19,700
18	1227	Alaska Microloan RLF	9,700
19	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
20	***	Total Agency Funding ***	133,335,000
21	Department of Corrections		
22	1002	Federal Receipts	11,829,700
23	1004	Unrestricted General Fund Receipts	255,984,800
24	1005	General Fund/Program Receipts	7,652,700
25	1007	Interagency Receipts	13,439,300
26	1061	Capital Improvement Project Receipts	440,200
27	1171	Restorative Justice Account	17,796,400
28	***	Total Agency Funding ***	307,143,100
29	Department of Education and Early Development		
30	1002	Federal Receipts	235,079,300
31	1003	General Fund Match	1,042,400

1	1004	Unrestricted General Fund Receipts	44,537,700
2	1005	General Fund/Program Receipts	2,157,500
3	1007	Interagency Receipts	23,100,600
4	1014	Donated Commodity/Handling Fee Account	390,900
5	1043	Federal Impact Aid for K-12 Schools	20,791,000
6	1066	Public School Trust Fund	26,200,000
7	1106	Alaska Student Loan Corporation Receipts	11,742,800
8	1108	Statutory Designated Program Receipts	2,791,600
9	1145	Art in Public Places Fund	30,000
10	1151	Technical Vocational Education Program Receipts	499,500
11	1226	Alaska Higher Education Investment Fund	22,429,900
12		*** Total Agency Funding ***	390,793,200
13		Department of Environmental Conservation	
14	1002	Federal Receipts	23,847,000
15	1003	General Fund Match	4,788,400
16	1004	Unrestricted General Fund Receipts	10,784,400
17	1005	General Fund/Program Receipts	8,986,700
18	1007	Interagency Receipts	1,526,700
19	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
20	1052	Oil/Hazardous Release Prevention & Response Fund	16,247,800
21	1061	Capital Improvement Project Receipts	3,532,400
22	1093	Clean Air Protection Fund	4,606,500
23	1108	Statutory Designated Program Receipts	63,300
24	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
25	1205	Berth Fees for the Ocean Ranger Program	3,846,800
26	1230	Alaska Clean Water Administrative Fund	1,282,900
27	1231	Alaska Drinking Water Administrative Fund	471,300
28	1236	Alaska Liquefied Natural Gas Project Fund I/A	96,500
29		*** Total Agency Funding ***	82,021,900
30		Department of Fish and Game	
31	1002	Federal Receipts	68,689,300

1	1003	General Fund Match	1,054,500
2	1004	Unrestricted General Fund Receipts	52,389,200
3	1005	General Fund/Program Receipts	2,584,600
4	1007	Interagency Receipts	17,479,200
5	1018	Exxon Valdez Oil Spill Trust--Civil	2,486,300
6	1024	Fish and Game Fund	33,200,600
7	1055	Inter-Agency/Oil & Hazardous Waste	112,000
8	1061	Capital Improvement Project Receipts	5,580,700
9	1108	Statutory Designated Program Receipts	8,846,600
10	1109	Test Fisheries Receipts	3,431,800
11	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
12		*** Total Agency Funding ***	204,121,100
13		Office of the Governor	
14	1002	Federal Receipts	229,000
15	1004	Unrestricted General Fund Receipts	22,094,100
16	1007	Interagency Receipts	3,465,100
17	1185	Election Fund	706,700
18		*** Total Agency Funding ***	26,494,900
19		Department of Health and Social Services	
20	1002	Federal Receipts	1,910,851,500
21	1003	General Fund Match	739,936,200
22	1004	Unrestricted General Fund Receipts	225,511,300
23	1005	General Fund/Program Receipts	50,445,900
24	1007	Interagency Receipts	102,967,900
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	3,456,900
28	1108	Statutory Designated Program Receipts	21,593,000
29	1168	Tobacco Use Education and Cessation Fund	9,083,700
30	1171	Restorative Justice Account	215,000
31	1188	Federal Unrestricted Receipts	700,000

1	1247	Medicaid Monetary Recoveries	219,800
2	*** Total Agency Funding ***		3,082,707,900
3	Department of Labor and Workforce Development		
4	1002	Federal Receipts	76,196,800
5	1003	General Fund Match	6,963,900
6	1004	Unrestricted General Fund Receipts	13,639,500
7	1005	General Fund/Program Receipts	3,652,100
8	1007	Interagency Receipts	15,690,900
9	1031	Second Injury Fund Reserve Account	2,851,200
10	1032	Fishermen's Fund	1,391,900
11	1049	Training and Building Fund	771,700
12	1054	Employment Assistance and Training Program Account	8,473,000
13	1061	Capital Improvement Project Receipts	99,800
14	1108	Statutory Designated Program Receipts	1,142,000
15	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
16	1151	Technical Vocational Education Program Receipts	6,888,000
17	1157	Workers Safety and Compensation Administration Account	9,293,300
18	1172	Building Safety Account	2,120,500
19	1203	Workers Compensation Benefits Guarantee Fund	778,500
20	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
21	*** Total Agency Funding ***		150,275,500
22	Department of Law		
23	1002	Federal Receipts	1,518,700
24	1003	General Fund Match	517,000
25	1004	Unrestricted General Fund Receipts	51,194,100
26	1005	General Fund/Program Receipts	196,000
27	1007	Interagency Receipts	27,658,800
28	1055	Inter-Agency/Oil & Hazardous Waste	456,300
29	1061	Capital Improvement Project Receipts	505,800
30	1105	Permanent Fund Corporation Gross Receipts	2,617,700
31	1108	Statutory Designated Program Receipts	916,500

1	1141	Regulatory Commission of Alaska Receipts	2,384,100
2	1162	Alaska Oil & Gas Conservation Commission Receipts	224,800
3	1168	Tobacco Use Education and Cessation Fund	102,800
4		*** Total Agency Funding ***	88,292,600
5		Department of Military and Veterans' Affairs	
6	1002	Federal Receipts	31,625,500
7	1003	General Fund Match	8,019,100
8	1004	Unrestricted General Fund Receipts	8,534,500
9	1005	General Fund/Program Receipts	28,400
10	1007	Interagency Receipts	5,851,100
11	1061	Capital Improvement Project Receipts	1,669,200
12	1101	Alaska Aerospace Corporation Fund	2,957,100
13	1108	Statutory Designated Program Receipts	835,000
14		*** Total Agency Funding ***	59,519,900
15		Department of Natural Resources	
16	1002	Federal Receipts	15,855,100
17	1003	General Fund Match	768,900
18	1004	Unrestricted General Fund Receipts	66,959,400
19	1005	General Fund/Program Receipts	23,191,900
20	1007	Interagency Receipts	6,577,800
21	1018	Exxon Valdez Oil Spill Trust--Civil	163,500
22	1021	Agricultural Revolving Loan Fund	501,000
23	1055	Inter-Agency/Oil & Hazardous Waste	47,800
24	1061	Capital Improvement Project Receipts	5,415,000
25	1105	Permanent Fund Corporation Gross Receipts	6,132,600
26	1108	Statutory Designated Program Receipts	12,934,300
27	1153	State Land Disposal Income Fund	5,912,200
28	1154	Shore Fisheries Development Lease Program	360,200
29	1155	Timber Sale Receipts	1,013,000
30	1200	Vehicle Rental Tax Receipts	1,313,600
31	1216	Boat Registration Fees	300,000

1	1236	Alaska Liquefied Natural Gas Project Fund I/A	521,500
2	*** Total Agency Funding ***		147,967,800
3	Department of Public Safety		
4	1002	Federal Receipts	25,659,600
5	1003	General Fund Match	693,300
6	1004	Unrestricted General Fund Receipts	171,023,300
7	1005	General Fund/Program Receipts	6,500,700
8	1007	Interagency Receipts	9,021,800
9	1055	Inter-Agency/Oil & Hazardous Waste	100
10	1061	Capital Improvement Project Receipts	2,362,700
11	1108	Statutory Designated Program Receipts	203,900
12	1171	Restorative Justice Account	215,000
13	*** Total Agency Funding ***		215,680,400
14	Department of Revenue		
15	1002	Federal Receipts	76,985,300
16	1003	General Fund Match	7,403,200
17	1004	Unrestricted General Fund Receipts	17,645,800
18	1005	General Fund/Program Receipts	1,762,300
19	1007	Interagency Receipts	9,844,500
20	1016	CSSD Federal Incentive Payments	1,796,100
21	1017	Group Health and Life Benefits Fund	26,865,500
22	1027	International Airports Revenue Fund	38,600
23	1029	Public Employees Retirement Trust Fund	22,275,300
24	1034	Teachers Retirement Trust Fund	10,354,500
25	1042	Judicial Retirement System	367,000
26	1045	National Guard & Naval Militia Retirement System	241,100
27	1050	Permanent Fund Dividend Fund	8,329,400
28	1061	Capital Improvement Project Receipts	3,399,900
29	1066	Public School Trust Fund	274,300
30	1103	Alaska Housing Finance Corporation Receipts	35,382,800
31	1104	Alaska Municipal Bond Bank Receipts	904,300

1	1105	Permanent Fund Corporation Gross Receipts	168,397,000
2	1108	Statutory Designated Program Receipts	105,000
3	1133	CSSD Administrative Cost Reimbursement	1,392,700
4	1169	Power Cost Equalization Endowment Fund Earnings	359,700
5		*** Total Agency Funding ***	394,124,300
6		Department of Transportation and Public Facilities	
7	1002	Federal Receipts	1,621,100
8	1004	Unrestricted General Fund Receipts	179,607,900
9	1005	General Fund/Program Receipts	5,016,400
10	1007	Interagency Receipts	43,866,900
11	1026	Highways Equipment Working Capital Fund	35,755,900
12	1027	International Airports Revenue Fund	93,202,200
13	1061	Capital Improvement Project Receipts	167,751,700
14	1076	Alaska Marine Highway System Fund	52,076,800
15	1108	Statutory Designated Program Receipts	360,300
16	1200	Vehicle Rental Tax Receipts	5,499,700
17	1214	Whittier Tunnel Toll Receipts	1,727,100
18	1215	Unified Carrier Registration Receipts	533,000
19	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
20	1239	Aviation Fuel Tax Account	4,775,800
21	1244	Rural Airport Receipts	8,716,800
22	1245	Rural Airport Lease I/A	260,700
23	1249	Motor Fuel Tax Receipts	36,993,100
24		*** Total Agency Funding ***	637,794,800
25		University of Alaska	
26	1002	Federal Receipts	140,225,900
27	1003	General Fund Match	4,777,300
28	1004	Unrestricted General Fund Receipts	331,450,400
29	1007	Interagency Receipts	14,616,000
30	1048	University of Alaska Restricted Receipts	326,203,800
31	1061	Capital Improvement Project Receipts	8,181,000

1	1151	Technical Vocational Education Program Receipts	5,619,300
2	1174	University of Alaska Intra-Agency Transfers	58,121,000
3	1234	Special License Plates Receipts	1,000
4		*** Total Agency Funding ***	889,195,700
5		Judiciary	
6	1002	Federal Receipts	841,000
7	1004	Unrestricted General Fund Receipts	105,151,500
8	1007	Interagency Receipts	1,401,700
9	1108	Statutory Designated Program Receipts	585,000
10	1133	CSSD Administrative Cost Reimbursement	134,600
11		*** Total Agency Funding ***	108,113,800
12		Legislature	
13	1004	Unrestricted General Fund Receipts	64,129,200
14	1005	General Fund/Program Receipts	327,700
15	1007	Interagency Receipts	1,087,600
16	1171	Restorative Justice Account	796,200
17		*** Total Agency Funding ***	66,340,700
18		* * * * * Total Budget * * * * *	7,362,734,700
19		(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	776,979,700
6 1004 Unrestricted General Fund Receipts	1,697,296,500
7 *** Total Unrestricted General ***	2,474,276,200
8 Designated General	
9 1005 General Fund/Program Receipts	148,019,400
10 1021 Agricultural Revolving Loan Fund	501,000
11 1031 Second Injury Fund Reserve Account	2,851,200
12 1032 Fishermen's Fund	1,391,900
13 1036 Commercial Fishing Loan Fund	4,423,100
14 1040 Real Estate Recovery Fund	295,300
15 1048 University of Alaska Restricted Receipts	326,203,800
16 1049 Training and Building Fund	771,700
17 1052 Oil/Hazardous Release Prevention & Response Fund	16,247,800
18 1054 Employment Assistance and Training Program Account	8,473,000
19 1062 Power Project Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	626,100
21 1074 Bulk Fuel Revolving Loan Fund	56,800
22 1076 Alaska Marine Highway System Fund	52,076,800
23 1109 Test Fisheries Receipts	3,431,800
24 1141 Regulatory Commission of Alaska Receipts	11,533,700
25 1151 Technical Vocational Education Program Receipts	13,006,800
26 1153 State Land Disposal Income Fund	5,912,200
27 1154 Shore Fisheries Development Lease Program	360,200
28 1155 Timber Sale Receipts	1,013,000
29 1156 Receipt Supported Services	19,663,500
30 1157 Workers Safety and Compensation Administration Account	9,293,300
31 1162 Alaska Oil & Gas Conservation Commission Receipts	7,711,600

1	1164	Rural Development Initiative Fund	59,700
2	1168	Tobacco Use Education and Cessation Fund	9,186,500
3	1169	Power Cost Equalization Endowment Fund Earnings	741,500
4	1170	Small Business Economic Development Revolving Loan Fund	56,500
5	1172	Building Safety Account	2,120,500
6	1200	Vehicle Rental Tax Receipts	6,813,300
7	1201	Commercial Fisheries Entry Commission Receipts	8,266,300
8	1202	Anatomical Gift Awareness Fund	80,000
9	1203	Workers Compensation Benefits Guarantee Fund	778,500
10	1209	Alaska Capstone Avionics Revolving Loan Fund	137,500
11	1210	Renewable Energy Grant Fund	2,000,000
12	1216	Boat Registration Fees	546,900
13	1223	Commercial Charter Fisheries RLF	19,400
14	1224	Mariculture RLF	19,700
15	1226	Alaska Higher Education Investment Fund	22,429,900
16	1227	Alaska Microloan RLF	9,700
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	198,200
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	36,993,100
21	*** Total Designated General ***		725,537,500
22	Other Non-Duplicated		
23	1017	Group Health and Life Benefits Fund	68,081,800
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,656,700
25	1023	FICA Administration Fund Account	131,400
26	1024	Fish and Game Fund	33,200,600
27	1027	International Airports Revenue Fund	93,240,800
28	1029	Public Employees Retirement Trust Fund	31,262,200
29	1034	Teachers Retirement Trust Fund	13,814,800
30	1042	Judicial Retirement System	448,800
31	1045	National Guard & Naval Militia Retirement System	513,700

1	1066	Public School Trust Fund	26,474,300
2	1093	Clean Air Protection Fund	4,606,500
3	1101	Alaska Aerospace Corporation Fund	2,957,100
4	1102	Alaska Industrial Development & Export Authority Receipts	8,660,600
5	1103	Alaska Housing Finance Corporation Receipts	35,382,800
6	1104	Alaska Municipal Bond Bank Receipts	904,300
7	1105	Permanent Fund Corporation Gross Receipts	177,147,300
8	1106	Alaska Student Loan Corporation Receipts	11,742,800
9	1107	Alaska Energy Authority Corporate Receipts	980,700
10	1108	Statutory Designated Program Receipts	66,797,300
11	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,934,300
13	1205	Berth Fees for the Ocean Ranger Program	3,846,800
14	1214	Whittier Tunnel Toll Receipts	1,727,100
15	1215	Unified Carrier Registration Receipts	533,000
16	1230	Alaska Clean Water Administrative Fund	1,282,900
17	1231	Alaska Drinking Water Administrative Fund	471,300
18	1239	Aviation Fuel Tax Account	4,775,800
19	1244	Rural Airport Receipts	8,716,800
20	***	Total Other Non-Duplicated ***	602,416,700
21	Federal Receipts		
22	1002	Federal Receipts	2,646,325,600
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	390,900
25	1016	CSSD Federal Incentive Payments	1,796,100
26	1033	Surplus Federal Property Revolving Fund	337,900
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,527,300
29	1188	Federal Unrestricted Receipts	700,000
30	***	Total Federal Receipts ***	2,671,870,800
31	Other Duplicated		

1	1007	Interagency Receipts	437,841,300
2	1026	Highways Equipment Working Capital Fund	35,755,900
3	1050	Permanent Fund Dividend Fund	26,054,100
4	1055	Inter-Agency/Oil & Hazardous Waste	616,200
5	1061	Capital Improvement Project Receipts	207,191,300
6	1081	Information Services Fund	74,635,000
7	1145	Art in Public Places Fund	30,000
8	1147	Public Building Fund	15,431,900
9	1171	Restorative Justice Account	19,022,600
10	1174	University of Alaska Intra-Agency Transfers	58,121,000
11	1185	Election Fund	706,700
12	1220	Crime Victim Compensation Fund	2,183,800
13	1232	In-State Natural Gas Pipeline Fund--Interagency	29,400
14	1235	Alaska Liquefied Natural Gas Project Fund	10,135,600
15	1236	Alaska Liquefied Natural Gas Project Fund I/A	618,000
16	1245	Rural Airport Lease I/A	260,700
17	***	Total Other Duplicated ***	888,633,500

18 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** (a) It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2020.

4 (b) The money appropriated in this Act includes the amount necessary to pay the costs
5 of personal services because of reclassification of job classes during the fiscal year ending
6 June 30, 2020.

7 * **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

11 * **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2020.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2020, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The
17 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088, for appropriation as the
19 dividend for the fiscal year ending June 30, 2020, is appropriated from the unrestricted
20 balance in the Alaska Industrial Development and Export Authority revolving fund
21 (AS 44.88.060) and the Alaska Industrial Development and Export Authority sustainable
22 energy transmission and supply development fund (AS 44.88.660) to the general fund.

23 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
24 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$329,200,000, during the
25 fiscal year ending June 30, 2020, is appropriated to the principal of the Alaska permanent
26 fund in satisfaction of that requirement.

27 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from
28 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the
29 Alaska capital income fund (AS 37.05.565).

30 (c) The sum of \$2,933,084,121 is appropriated from the earnings reserve account
31 (AS 37.13.145) to the general fund for the fiscal year ending June 30, 2020.

1 (d) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
2 of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve
3 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
4 inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30,
5 2020.

6 * **Sec. 9.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
7 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
8 appropriated from that account to the Department of Administration for those uses for the
9 fiscal year ending June 30, 2020.

10 (b) The amount necessary to fund the uses of the working reserve account described
11 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
12 those uses for the fiscal year ending June 30, 2020.

13 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
14 working reserve account described in AS 37.05.510(a) is appropriated from the
15 unencumbered balance of any appropriation enacted to finance the payment of employee
16 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
17 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

18 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group
19 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of
20 this section, is appropriated from the unencumbered balance of any appropriation that is
21 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the
22 group health and life benefits fund (AS 39.30.095).

23 (e) The amount received in settlement of a claim against a bond guaranteeing the
24 reclamation of state, federal, or private land, including the plugging or repair of a well,
25 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
26 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
27 covered by the bond for the fiscal year ending June 30, 2020.

28 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
29 retirement system benefit payment calculations exceeds the amount appropriated for that
30 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
31 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the

1 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

2 (g) The amount necessary to cover actuarial costs associated with bills introduced by
3 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of
4 Administration for that purpose for the fiscal year ending June 30, 2020.

5 * **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
6 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
7 apportioned to the state as national forest income that the Department of Commerce,
8 Community, and Economic Development determines would lapse into the unrestricted portion
9 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule
10 cities, first class cities, second class cities, a municipality organized under federal law, or
11 regional educational attendance areas entitled to payment from the national forest income for
12 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest
13 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
14 and (d) for the fiscal year ending June 30, 2020.

15 (b) If the amount necessary to make national forest receipts payments under
16 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
17 amount necessary to make national forest receipts payments is appropriated from federal
18 receipts received for that purpose to the Department of Commerce, Community, and
19 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
20 year ending June 30, 2020.

21 (c) If the amount necessary to make payments in lieu of taxes for cities in the
22 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
23 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
24 from federal receipts received for that purpose to the Department of Commerce, Community,
25 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
26 fiscal year ending June 30, 2020.

27 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
28 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general
29 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
30 Commerce, Community, and Economic Development for payment in the fiscal year ending
31 June 30, 2020, to qualified regional associations operating within a region designated under

1 AS 16.10.375.

2 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
3 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general
4 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
5 Commerce, Community, and Economic Development for payment in the fiscal year ending
6 June 30, 2020, to qualified regional seafood development associations for the following
7 purposes:

8 (1) promotion of seafood and seafood by-products that are harvested in the
9 region and processed for sale;

10 (2) promotion of improvements to the commercial fishing industry and
11 infrastructure in the seafood development region;

12 (3) establishment of education, research, advertising, or sales promotion
13 programs for seafood products harvested in the region;

14 (4) preparation of market research and product development plans for the
15 promotion of seafood and their by-products that are harvested in the region and processed for
16 sale;

17 (5) cooperation with the Alaska Seafood Marketing Institute and other public
18 or private boards, organizations, or agencies engaged in work or activities similar to the work
19 of the organization, including entering into contracts for joint programs of consumer
20 education, sales promotion, quality control, advertising, and research in the production,
21 processing, or distribution of seafood harvested in the region;

22 (6) cooperation with commercial fishermen, fishermen's organizations,
23 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
24 Technology Center, state and federal agencies, and other relevant persons and entities to
25 investigate market reception to new seafood product forms and to develop commodity
26 standards and future markets for seafood products.

27 (f) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
28 be \$32,355,000, not to exceed the amount determined under AS 42.45.080(c)(1), is
29 appropriated from the power cost equalization endowment fund (42.45.070(a)) to the
30 Department of Commerce, Community, and Economic Development, Alaska Energy
31 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2020.

1 (g) The amount of federal receipts received for the reinsurance program under
2 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of
3 Commerce, Community, and Economic Development, division of insurance, for the
4 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,
5 June 30, 2022, and June 30, 2023.

6 (h) The sum of \$309,090 is appropriated from the civil legal services fund
7 (AS 37.05.590) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation for the
9 fiscal year ending June 30, 2020.

10 * **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) An
11 amount equal to 50 percent of the donations received under AS 43.23.230(b) for the fiscal
12 year ending June 30, 2020, estimated to be \$300,000, is appropriated to the Department of
13 Education and Early Development to be distributed as grants to school districts according to
14 the average daily membership for each school district adjusted under AS 14.17.410(b)(1)(A) -
15 (D) for the fiscal year ending June 30, 2020.

16 (b) Section 11(a), ch. 19, SLA 2018, is amended to read:

17 (a) The sum of \$400,000 is appropriated from the municipal capital project
18 matching grant fund (AS 37.06.010) to the Department of Education and Early
19 Development, Mt. Edgecumbe boarding school, for maintenance and operation of the
20 Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]
21 June 30, 2019, **and June 30, 2020.**

22 * **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery
23 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year
24 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is
25 appropriated from the general fund to the Department of Fish and Game for payment in the
26 fiscal year ending June 30, 2020, to the qualified regional dive fishery development
27 association in the administrative area where the assessment was collected.

28 (b) After the appropriation made in sec. 23(t) of this Act, the remaining balance of the
29 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund
30 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game
31 for sport fish operations for the fiscal year ending June 30, 2020.

1 * **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The amount
2 necessary to purchase vaccines through the statewide immunization program under
3 AS 18.09.200, estimated to be \$12,500,000, not to exceed the balance of the vaccine
4 assessment account (AS 18.09.230), is appropriated from the vaccine assessment account
5 (AS 18.09.230) to the Department of Health and Social Services, public health, epidemiology,
6 for the fiscal year ending June 30, 2020.

7 * **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
8 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
9 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
10 the additional amount necessary to pay those benefit payments is appropriated for that
11 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
12 Department of Labor and Workforce Development, workers' compensation benefits guaranty
13 fund allocation, for the fiscal year ending June 30, 2020.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
16 additional amount necessary to make those benefit payments is appropriated for that purpose
17 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
18 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

19 (c) If the amount necessary to pay benefit payments from the fishermen's fund
20 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
21 additional amount necessary to make those benefit payments is appropriated for that purpose
22 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
23 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

24 (d) If the amount of contributions received by the Alaska Vocational Technical Center
25 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
26 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the
27 amount appropriated to the Department of Labor and Workforce Development, Alaska
28 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
29 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
30 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
31 the center, for the fiscal year ending June 30, 2020.

1 * **Sec. 15.** DEPARTMENT OF LAW. Section 12(c), ch. 16, SLA 2013, as amended by sec.
2 17(c), ch. 18, SLA 2014, and sec. 16(c), ch. 1, SSSLA 2017, is amended to read:

3 (c) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
4 appropriation made in sec. 30(a), ch. 5, FSSLA 2011, as amended by sec. 24(a), ch.
5 17, SLA 2012 (Department of Law, BP corrosion, outside counsel, document
6 management, experts, and litigation in the British Petroleum Exploration (Alaska)
7 Inc., corrosion case - \$13,550,000) is reappropriated to the Department of Law, civil
8 division, oil, gas, and mining, for outside counsel and experts and for the state's share
9 of interim remedial actions to protect the health, safety, and welfare of the people in
10 the North Pole area for the fiscal years ending June 30, 2014, June 30, 2015, June 30,
11 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, June 30, 2020, and
12 June 30, 2021.

13 * **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
14 the average ending market value in the Alaska veterans' memorial endowment fund
15 (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and June 30, 2019,
16 estimated to be \$11,185, is appropriated from the Alaska veterans' memorial endowment fund
17 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
18 in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

19 * **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
20 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for
21 operation of an oil production platform in Cook Inlet under lease with the Department of
22 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
23 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
24 ending June 30, 2020, June 30, 2021, and June 30, 2022.

25 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
26 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
27 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
28 Resources for those purposes for the fiscal year ending June 30, 2020.

29 (c) The amount received in settlement of a claim against a bond guaranteeing the
30 reclamation of state, federal, or private land, including the plugging or repair of a well,
31 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the

1 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
2 for the fiscal year ending June 30, 2020.

3 (d) Federal receipts received for fire suppression during the fiscal year ending
4 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural
5 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

6 (e) If any portion of the federal receipts appropriated to the Department of Natural
7 Resources for division of forestry wildland firefighting crews is not received, that amount, not
8 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural
9 Resources, fire suppression preparedness, for the purpose of paying costs of the division of
10 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

11 * **Sec. 18.** DEPARTMENT OF REVENUE. The amount determined to be available in the
12 Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) for purchases,
13 refunds, or payments under AS 43.55.028, estimated to be \$700,000,000, is appropriated from
14 the Alaska Tax Credit Certificate Bond Corporation reserve fund (AS 37.18.040) to the
15 Department of Revenue, office of the commissioner, for the purpose of making purchases,
16 refunds, or payments under AS 43.55.028 for the fiscal year ending June 30, 2020.

17 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$1,847,000 is appropriated from
18 the general fund to the Office of the Governor, division of elections, for costs associated with
19 conducting the statewide primary and general elections for the fiscal years ending June 30,
20 2020, and June 30, 2021.

21 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
22 Governor, redistricting planning committee, redistricting board, and division of elections, for
23 legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2020,
24 June 30, 2021, June 30, 2022, and June 30, 2023.

25 * **Sec. 20.** BANKCARD SERVICE FEES. (a) The amount necessary to compensate the
26 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
27 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending
28 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and
29 accounts in which the payments received by the state are deposited. In this subsection,
30 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

31 (b) The amount necessary to compensate the provider of bankcard or credit card

1 services to the state during the fiscal year ending June 30, 2020, is appropriated for that
 2 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,
 3 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 4 goods, and services provided by that agency on behalf of the state, from the funds and
 5 accounts in which the payments received by the state are deposited.

6 * **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest
 7 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 8 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the
 9 general fund to the Department of Revenue for payment of the interest on those notes for the
 10 fiscal year ending June 30, 2020.

11 (b) The amount required to be paid by the state for the principal of and interest on all
 12 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the
 13 general fund to the Alaska Housing Finance Corporation for payment of the principal of and
 14 interest on those bonds for the fiscal year ending June 30, 2020.

15 (c) The amount necessary for payment of principal and interest, redemption premium,
 16 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 17 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest
 18 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 19 revenue bond redemption fund (AS 37.15.565).

20 (d) The amount necessary for payment of principal and interest, redemption premium,
 21 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 22 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest
 23 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 24 fund revenue bond redemption fund (AS 37.15.565).

25 (e) The sum of \$4,517,365 is appropriated from the general fund to the following
 26 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding
 27 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 28 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,025
Anchorage Community and Technical	

1	College Center	
2	Juneau Readiness Center/UAS Joint Facility	
3	(2) Department of Transportation and Public Facilities	
4	(A) Matanuska-Susitna Borough	712,513
5	(deep water port and road upgrade)	
6	(B) Aleutians East Borough/False Pass	166,400
7	(small boat harbor)	
8	(C) City of Valdez (harbor renovations)	210,375
9	(D) Aleutians East Borough/Akutan	215,308
10	(small boat harbor)	
11	(E) Fairbanks North Star Borough	333,193
12	(Eielson AFB Schools, major	
13	maintenance and upgrades)	
14	(F) City of Unalaska (Little South America	365,695
15	(LSA) Harbor)	
16	(3) Alaska Energy Authority	
17	(A) Kodiak Electric Association	943,676
18	(Nyman combined cycle cogeneration plant)	
19	(B) Copper Valley Electric Association	351,180
20	(cogeneration projects)	

21 (f) The amount necessary for payment of lease payments and trustee fees relating to
 22 certificates of participation issued for real property for the fiscal year ending June 30, 2020,
 23 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee
 24 for that purpose for the fiscal year ending June 30, 2020.

25 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of
 26 Administration for the purpose of paying the obligation of the Linné Pacillo Parking Garage
 27 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
 28 2020.

29 (h) The following amounts are appropriated to the state bond committee from the
 30 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

31 (1) the sum of \$100,084 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2009A general obligation bonds, for
2 payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2009A;

4 (2) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made
6 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

7 (3) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be
9 \$2,194,004, from the amount received from the United States Treasury as a result of the
10 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
11 on the series 2010A general obligation bonds;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made
14 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

15 (5) the amount necessary for payment of debt service and accrued interest on
16 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
17 \$2,227,757, from the amount received from the United States Treasury as a result of the
18 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
19 interest subsidy payments due on the series 2010B general obligation bonds;

20 (6) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
22 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

23 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,
24 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt
25 service fund of the series 2012A bonds, for payment of debt service and accrued interest on
26 outstanding State of Alaska general obligation bonds, series 2012A;

27 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt
28 service and accrued interest on outstanding State of Alaska general obligation bonds, series
29 2012A, from the general fund for that purpose;

30 (9) the amount necessary for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,

1 from the amount received from the United States Treasury as a result of the American
2 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
3 subsidy payments due on the series 2013A general obligation bonds;

4 (10) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
6 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

7 (11) the sum of \$506,545 from the investment earnings on the bond proceeds
8 deposited in the capital project funds for the series 2013B general obligation bonds, for
9 payment of debt service and accrued interest on outstanding State of Alaska general
10 obligation bonds, series 2013B;

11 (12) the amount necessary for payment of debt service and accrued interest on
12 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made
13 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

14 (13) the amount necessary for payment of debt service and accrued interest on
15 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
16 \$4,721,250, from the general fund for that purpose;

17 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,
18 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt
19 service fund of the series 2016A bonds, for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2016A;

21 (15) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made
23 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

24 (16) the sum of \$1,632,081, from the investment earnings on the bond
25 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,
26 for payment of debt service and accrued interest on outstanding State of Alaska general
27 obligation bonds, series 2016B;

28 (17) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in
30 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

31 (18) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2019A, estimated to be
2 \$5,000,000, from the general fund for that purpose;

3 (19) the amount necessary for payment of trustee fees on outstanding State of
4 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
5 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that
6 purpose;

7 (20) the amount necessary for the purpose of authorizing payment to the
8 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
9 bonds, estimated to be \$200,000, from the general fund for that purpose;

10 (21) if the proceeds of state general obligation bonds issued are temporarily
11 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
12 amount necessary to prevent this cash deficiency, from the general fund, contingent on
13 repayment to the general fund as soon as additional state general obligation bond proceeds
14 have been received by the state; and

15 (22) if the amount necessary for payment of debt service and accrued interest
16 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
17 this subsection, the additional amount necessary to pay the obligations, from the general fund
18 for that purpose.

19 (i) The following amounts are appropriated to the state bond committee from the
20 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

21 (1) the amount necessary for debt service on outstanding international airports
22 revenue bonds, estimated to be \$9,450,000, from the collection of passenger facility charges
23 approved by the Federal Aviation Administration at the Alaska international airports system;

24 (2) the amount necessary for debt service and trustee fees on outstanding
25 international airports revenue bonds, estimated to be \$398,820, from the amount received
26 from the United States Treasury as a result of the American Recovery and Reinvestment Act
27 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
28 general airport revenue bonds;

29 (3) the amount necessary for payment of debt service and trustee fees on
30 outstanding international airports revenue bonds, after the payments made in (1) and (2) of
31 this subsection, estimated to be \$20,765,339, from the International Airports Revenue Fund

1 (AS 37.15.430(a)) for that purpose; and

2 (4) the amount necessary for payment of principal and interest, redemption
3 premiums, and trustee fees, if any, associated with the early redemption of international
4 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be
5 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

6 (j) If federal receipts are temporarily insufficient to cover international airports
7 system project expenditures approved for funding with those receipts, the amount necessary to
8 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
9 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,
10 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal
11 receipts have been received by the state for that purpose.

12 (k) The amount of federal receipts deposited in the International Airports Revenue
13 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
14 system project expenditures, plus interest, estimated to be \$0, is appropriated from the
15 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

16 (l) The amount necessary for payment of obligations and fees for the Goose Creek
17 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the
18 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

19 (m) The amounts appropriated to the Alaska fish and game revenue bond redemption
20 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,
21 are appropriated to the state bond committee for payment of debt service, accrued interest,
22 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of
23 those bonds for the fiscal year ending June 30, 2020.

24 (n) The amount necessary for state aid for costs of school construction under
25 AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education
26 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

27 (1) \$16,500,000 from the School Fund (AS 43.50.140);

28 (2) the amount necessary, after the appropriation made in (1) of this
29 subsection, estimated to be \$83,320,500, from the general fund.

30 (o) The amount necessary to pay expenses incident to the sale and issuance of general
31 obligation bonds for transportation projects, estimated to be \$750,000, is appropriated from

1 the 2012 state transportation project fund to the Department of Revenue, state bond
2 committee, for the fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022.

3 * **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
4 designated program receipts under AS 37.05.146(b)(3), information services fund program
5 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
6 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
7 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine
8 assessment account under AS 18.09.230, receipts of the University of Alaska under
9 AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under
10 AS 44.68.210, and receipts of commercial fisheries test fishing operations under
11 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that
12 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
13 the program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
15 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by
16 this Act, the appropriations from state funds for the affected program shall be reduced by the
17 excess if the reductions are consistent with applicable federal statutes.

18 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
19 are received during the fiscal year ending June 30, 2020, fall short of the amounts
20 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
21 in receipts.

22 * **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
23 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are
24 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

25 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
26 issuance of heirloom birth certificates;

27 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
28 issuance of heirloom marriage certificates;

29 (3) fees collected under AS 28.10.421(d) for the issuance of special request
30 Alaska children's trust license plates, less the cost of issuing the license plates.

31 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil

1 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and
2 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending
3 June 30, 2020, less the amount of those program receipts appropriated to the Department of
4 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated
5 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

6 (c) The amount of federal receipts received for disaster relief during the fiscal year
7 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund
8 (AS 26.23.300(a)).

9 (d) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
10 fund (AS 26.23.300(a)).

11 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
12 to be \$150,000, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

13 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
14 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
15 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank
16 authority reserve fund (AS 44.85.270(a)).

17 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
18 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
19 amount equal to the amount drawn from the reserve is appropriated from the general fund to
20 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

21 (h) The amount necessary to purchase tax credit certificates issued under
22 AS 43.55.023 and 43.55.025 and to pay refunds and payments claimed under AS 43.20.046,
23 43.20.047, and 43.20.053 of persons that do not participate in the bond purchase program, in
24 an amount not to exceed the assumed payment amount calculated under AS 43.55.028(l)
25 without the discount provided in AS 43.55.028(m), as calculated under AS 43.55.028(e) for
26 the fiscal year ending June 30, 2020, not to exceed \$70,000,000, is appropriated from the
27 general fund to the oil and gas tax credit fund (AS 43.55.028).

28 (i) The sum of \$30,000,000 is appropriated from the power cost equalization
29 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

30 (j) The amount necessary to fund the total amount for the fiscal year ending June 30,
31 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)

1 is appropriated from the general fund to the public education fund (AS 14.17.300).

2 (k) The amount necessary to fund transportation of students under AS 14.09.010 for
3 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public
4 education fund (AS 14.17.300).

5 (l) The sum of \$39,389,000 is appropriated from the general fund to the regional
6 educational attendance area and small municipal school district school fund
7 (AS 14.11.030(a)).

8 (m) The amount necessary to pay medical insurance premiums for eligible surviving
9 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
10 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
11 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general
12 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

13 (n) The amount of federal receipts awarded or received for capitalization of the
14 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less
15 the amount expended for administering the loan fund and other eligible activities, estimated to
16 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund
17 (AS 46.03.032(a)).

18 (o) The amount necessary to match federal receipts awarded or received for
19 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
20 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund
21 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (p) The amount of federal receipts awarded or received for capitalization of the
23 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,
24 less the amount expended for administering the loan fund and other eligible activities,
25 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water
26 fund (AS 46.03.036(a)).

27 (q) The amount necessary to match federal receipts awarded or received for
28 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
29 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water
30 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

31 (r) The amount received under AS 18.67.162 as program receipts, estimated to be

1 \$70,000, including donations and recoveries of or reimbursement for awards made from the
2 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,
3 is appropriated to the crime victim compensation fund (AS 18.67.162).

4 (s) The sum of \$2,115,000 is appropriated from that portion of the dividend fund
5 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
6 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
7 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
8 compensation fund (AS 18.67.162).

9 (t) The amount required for payment of debt service, accrued interest, and trustee fees
10 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,
11 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account
12 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
13 revenue bond redemption fund (AS 37.15.770) for that purpose.

14 (u) After the appropriations made in sec. 12(b) of this Act and (t) of this section, the
15 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
16 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska
17 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
18 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
19 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
20 June 30, 2020.

21 (v) If the amount appropriated to the Alaska fish and game revenue bond redemption
22 fund (AS 37.15.770) in (u) of this section is less than the amount required for the payment of
23 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
24 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000
25 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
26 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
27 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
28 ending June 30, 2020.

29 (w) An amount equal to the interest earned on amounts in the election fund required
30 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
31 fund for use in accordance with 52 U.S.C. 21004(b)(2).

1 * **Sec. 24.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.
2 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
3 appropriated as follows:

4 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
5 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to
6 AS 37.05.530(g)(1) and (2); and

7 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution
8 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to
10 AS 37.05.530(g)(3).

11 (b) The loan origination fees collected by the Alaska Commission on Postsecondary
12 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee
13 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska
14 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

15 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court
16 System during the fiscal year ending June 30, 2018, estimated to be \$309,090, is appropriated
17 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
18 making appropriations from the fund to organizations that provide civil legal services to low-
19 income individuals.

20 (d) The following amounts are appropriated to the oil and hazardous substance release
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be
25 \$1,200,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to
27 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

28 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to
29 be \$6,200,000, from the surcharge levied under AS 43.40.005.

30 (e) The following amounts are appropriated to the oil and hazardous substance release
31 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

1 and response fund (AS 46.08.010(a)) from the following sources:

2 (1) the balance of the oil and hazardous substance release response mitigation
3 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not
4 otherwise appropriated by this Act; and

5 (2) the amount collected for the fiscal year ending June 30, 2019, from the
6 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

7 (f) The unexpended and unobligated balance remaining in the power cost equalization
8 endowment fund (AS 42.45.070) after the appropriations made in secs. 10(f) and 23(i) of this
9 Act is appropriated to the renewable energy grant fund (AS 42.45.045).

10 (g) The vaccine assessment program receipts collected under AS 18.09.220, estimated
11 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

12 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be
13 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
14 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
15 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
16 administrative fund (AS 46.03.034).

17 (i) The unexpended and unobligated balance on June 30, 2019, estimated to be
18 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
19 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
20 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
21 water administrative fund (AS 46.03.038).

22 (j) An amount equal to the interest earned on amounts in the special aviation fuel tax
23 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the
24 special aviation fuel tax account (AS 43.40.010(e)).

25 (k) An amount equal to the revenue collected from the following sources during the
26 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and
27 game fund (AS 16.05.100):

28 (1) range fees collected at shooting ranges operated by the Department of Fish
29 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

30 (2) receipts from the sale of waterfowl conservation stamp limited edition
31 prints (AS 16.05.826(a)), estimated to be \$2,500;

1 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
2 estimated to be \$130,000; and

3 (4) fees collected at boating and angling access sites managed by the
4 Department of Natural Resources, division of parks and outdoor recreation, under a
5 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

6 (l) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
7 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine
8 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
9 operating account (AS 37.14.800(a)).

10 (m) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
11 to be \$150,000, is appropriated to the education endowment fund (AS 43.23.220).

12 * **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is
13 appropriated from the general fund to the Department of Administration for deposit in the
14 defined benefit plan account in the public employees' retirement system as an additional state
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

16 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
19 June 30, 2020.

20 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of
21 Administration for deposit in the defined benefit plan account in the judicial retirement
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the
23 fiscal year ending June 30, 2020.

24 (d) The sum of \$860,686 is appropriated from the general fund to the Department of
25 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
26 National Guard and Alaska Naval Militia retirement system for the purpose of funding the
27 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for
28 the fiscal year ending June 30, 2020.

29 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of
30 Administration to pay benefit payments to eligible members and survivors of eligible
31 members earned under the elected public officer's retirement system for the fiscal year ending

1 June 30, 2020.

2 (f) The amount necessary to pay benefit payments to eligible members and survivors
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration
5 for that purpose for the fiscal year ending June 30, 2020.

6 * **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
7 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
8 for public officials, officers, and employees of the executive branch, Alaska Court System
9 employees, employees of the legislature, and legislators and to implement the monetary terms
10 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining
11 agreements:

12 (1) Alaska State Employees Association, for the general government unit;

13 (2) Teachers' Education Association of Mt. Edgecumbe, representing the
14 teachers of Mt. Edgecumbe High School;

15 (3) Confidential Employees Association, representing the confidential unit;

16 (4) Public Safety Employees Association, representing the regularly
17 commissioned public safety officers unit;

18 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

19 (6) Alaska Public Employees Association, for the supervisory unit;

20 (7) Alaska Correctional Officers Association, representing the correctional
21 officers unit.

22 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
23 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
24 2020, for university employees who are not members of a collective bargaining unit and to
25 implement the monetary terms for the fiscal year ending June 30, 2020, of the following
26 collective bargaining agreements:

27 (1) Fairbanks Firefighters Union, IAFF Local 1324;

28 (2) United Academic - Adjuncts - American Association of University
29 Professors, American Federation of Teachers;

30 (3) United Academics - American Association of University Professors,
31 American Federation of Teachers.

1 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in this
 3 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
 4 the amount for that collective bargaining agreement, and the corresponding funding source
 5 amounts are adjusted accordingly.

6 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
 7 the membership of the respective collective bargaining unit and approved by the Board of
 8 Regents of the University of Alaska, the appropriations made in this Act applicable to the
 9 collective bargaining unit's agreement are adjusted proportionately by the amount for that
 10 collective bargaining agreement, and the corresponding funding source amounts are adjusted
 11 accordingly.

12 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
 13 governments and other entities their share of taxes and fees collected in the listed fiscal years
 14 under the following programs is appropriated from the general fund to the Department of
 15 Revenue for payment to local governments and other entities in the fiscal year ending
 16 June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

25 (b) The amount necessary, estimated to be \$136,600, to refund to local governments
 26 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 for the fiscal
 27 year ending June 30, 2020, is appropriated from the proceeds of the aviation fuel tax or
 28 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

29 (c) The amount necessary to pay the first seven ports of call their share of the tax
 30 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated
 31 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account

1 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
2 year ending June 30, 2020.

3 (d) If the amount available for appropriation from the commercial vessel passenger
4 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of
5 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to
6 AS 43.52.230(b), the appropriation made in (c) of this section shall be reduced in proportion
7 to the amount of the shortfall.

8 * **Sec. 28.** RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING
9 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
10 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less
11 for the department in the state accounting system for each prior fiscal year in which a negative
12 account balance of \$1,000 or less exists.

13 * **Sec. 29.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are
15 made from subfunds and accounts other than the operating general fund (state accounting
16 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of
17 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
18 budget reserve fund to the subfunds and accounts from which those funds were transferred.

19 (b) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
20 Alaska) for fiscal year 2020 that are made from subfunds and accounts other than the
21 operating general fund (state accounting system fund number 1004) by operation of art. IX,
22 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
23 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
24 which those funds were transferred.

25 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
26 17(c), Constitution of the State of Alaska.

27 * **Sec. 30.** Section 27(c), ch. 19, SLA 2018, is repealed.

28 * **Sec. 31.** LAPSE EXTENSION. The appropriation made in sec. 2, ch. 17, SLA 2018, page
29 44, lines 20 - 24 (HB 331 Tax Credit Cert. Bond Corp; Royalties, debt service, oil & gas tax
30 credits financing - \$27,000,000) lapses June 30, 2020.

31 * **Sec. 32.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(a), (b), and

1 (d), 9(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (d) of this Act are for the capitalization of
2 funds and do not lapse.

3 * **Sec. 33. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that
4 appropriate either the unexpended and unobligated balance of specific fiscal year 2019
5 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified
6 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior
7 fiscal year balance.

8 * **Sec. 34.** Section 33 of this Act takes effect immediately under AS 01.10.070(c).

9 * **Sec. 35.** Sections 11(b), 15, 30, and 31 of this Act take effect June 30, 2019.

10 * **Sec. 36.** Sections 23(j) and (k) and 29(b) of this Act take effect July 1, 2020.

11 * **Sec. 37.** Except as provided in secs. 34 - 36 of this Act, this Act takes effect July 1, 2019.