

Approved

Proposed

	AY2014 (fall 2013 and spring 2014)	AY2015 (fall 2014 and spring 2015)	AY2016 (fall 2015 and spring 2016)
	Tuition Rates (2 & 4% for UG); 2% for GR)	Tuition Rates increase of \$6.00 for UG; \$12.00 increase for all other	Tuition Rates increase of \$6/7/8 for UG; \$16/17/18 increase for all other
	2%/4%/2%	\$6.00/\$12.00	\$6.00-\$18.00
Lower Division			
PWSC	145	152	158
Kodiak	147	153	159
All Others	168	174	181
Upper Division	204	210	218
Graduate	391	403	419
Non Resident Surcharge U-GRAD	432	444	462
Non Resident Surcharge GRAD	408	420	437

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UNIVERSITY
of ALASKA
Many Traditions One Alaska

202 Butrovich Building
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Fairbanks, AK 99775-5000

MEMORANDUM

DATE: July 14, 2014

TO: Board of Regents
Coalition of Student Leaders
System Governance Council

FROM: Pat Gamble, President *PK Gamble*

RE: Tuition Adjustment Notice AY2015-2016

In my April 2014 tuition adjustment notice I shared that after the legislative session ended, the chancellors and I would meet to conclude a recommendation for UA's AY2015-2016 tuition rates. Those meetings have occurred and resulted in the following recommendation.

For AY2015-2016 I propose a tuition increase of 4% for all undergraduate and graduate rates of tuition. This increase will apply to both resident and non-resident students.

The Chancellors and I did not arrive at this recommendation easily. However, in light of state general funding and in order to preserve quality we need additional tuition revenue.

On the following page please find the already approved and proposed rates of tuition. I will present the recommendation for AY2015-2016 to the Board of Regents at the September 18-19, 2014 meeting.

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PKG

cc: Tom Case, UAA Chancellor
 John Pugh, UAS Chancellor
 Brian Rogers, UAF Chancellor
 UA System Governance Office

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MEMORANDUM

DATE: April 14, 2014

TO: Board of Regents
Coalition of Student Leaders
System Governance Council

FROM: Pat Gamble, President 

RE: Annual Scheduled Tuition Adjustment Notice AY2016-2017

The state's budget shortfall has clearly impacted the University of Alaska (UA) and we are having to carefully consider and prioritize each budget line item. UAA's Program Prioritization, UAF's Budget Options Group, UAS's Strategic Planning and Budget Advisory Committee, and the System Office are all heavily engaged in working toward a lean, balanced university budget. The operating appropriation we ultimately receive from the state and our stewardship of those dollars become the two most significant factors influencing tuition setting at UA. The decision on tuition rates, a key final component of the UA budget request, comes from the Board of Regents (BOR).

The whole budget process is highly transparent by design, is informed by broad university community input, and is usually set as far in advance as practicable. Throughout the year I receive advice and recommendations on tuition considerations from students, faculty and staff. For example, the Advisory Task Force on Tuition, comprised of community campus directors, budget and finance staff, and students, all influenced UA's decision to keep a differential between lower level and upper level tuition for AY2015. These recommendations are important inputs into the formula of tuition building.

To summarize our intentions for AY2015-2016 and AY2016-2017:

AY2015-2016: After the legislative session ends, the chancellors and I will meet to conclude a recommendation for UA's AY2015-2016 tuition rates. At this point in time, however, the overall process has incomplete data and we are not yet ready

Board of Regents, Coalition of Student Leaders, System Governance Council

April 14, 2014

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to declare a tuition number. Upon BOR approval, a proposed tuition rate will be announced, but not later than September 2014. If, however, the budget and economic outlook is sufficiently clear to allow an earlier approval, the tuition announcement will be made sooner.

AY2016-2017: I propose to present a rate of tuition for BOR consideration no later than September 2015.

Warm regards,

PKG

cc: Tom Case, UAA Chancellor
John Pugh, UAS Chancellor
Brian Rogers, UAF Chancellor
UA System Governance Office