

DM and R&R Expenditures and Encumbrances by FY and University (State Appropriations in thousands of \$)

FY	Univ.	Aug 2013	Nov 2013	Jan 2014	Mar 2014	May 2014	As of Aug 2014					
		Auth. Budget	% Committed	% Committed	% Committed	% Committed	% Committed	# of Projects	Current Budget	Expend.	Encumb.	% Committed
2007 Total		48,587.1	99.71%	99.99%	99.99%	100.00%	100.00%	43	48,587.1	48,583.7	0.0	100.00%
2008 Total		8,200.0	96.86%	100.00%	100.00%	100.00%	100.00%	14	8,200.0	8,200.0	0.0	100.00%
2009	UAA	8,678.8	99.95%	99.95%	99.95%	99.95%	99.96%	23	8,678.8	8,675.6	0.0	99.96%
	UAF	26,087.4	99.99%	99.99%	99.99%	99.99%	99.99%	7	26,087.4	26,084.1	0.0	99.99%
	UAS	10,556.4	69.48%	70.84%	70.68%	71.35%	73.96%	3	10,556.4	7,580.1	359.7	75.21%
	SW	500.0	100.00%	100.00%	100.00%	100.00%	100.00%	1	500.0	500.0	0.0	100.00%
2009 Total		45,822.6	92.96%	93.27%	93.23%	93.38%	93.99%	34	45,822.6	42,839.8	359.7	94.28%
2010	UAA	831.7	99.56%	100.00%	100.00%	100.00%	100.00%	7	831.7	831.7	0.0	100.00%
	UAF	2,077.6	98.52%	98.65%	99.95%	99.97%	99.97%	4	2,077.6	2,077.6	0.0	100.00%
	UAS	224.1	89.69%	89.69%	99.34%	100.00%	100.00%	2	224.1	224.1	0.0	100.00%
	SW	66.6	100.00%	100.00%	100.00%	100.00%	100.00%	3	66.6	66.6	0.0	100.00%
2010 Total		3,200.0	98.20%	98.54%	99.92%	99.98%	99.98%	16	3,200.0	3,200.0	0.0	100.00%
2011	UAA	15,719.7	95.35%	96.04%	96.08%	96.13%	96.64%	20	15,719.7	14,968.4	84.2	95.76%
	UAF	24,198.3	99.06%	99.06%	99.12%	99.17%	99.17%	16	24,198.3	24,097.1	2.2	99.59%
	UAS	2,852.4	99.87%	99.95%	99.96%	99.96%	99.97%	5	2,852.4	2,799.6	21.7	98.91%
	SW	765.4	55.78%	93.29%	91.88%	93.28%	93.31%	5	765.4	713.9	42.5	98.82%
2011 Total		43,535.8	97.01%	97.94%	97.96%	98.03%	98.21%	46	43,535.8	42,579.0	150.6	98.15%
2012	UAA	11,378.0	81.03%	85.32%	88.47%	89.31%	89.85%	30	11,378.0	9,539.3	866.1	91.45%
	UAF	24,689.5	87.82%	89.27%	88.69%	88.77%	89.69%	22	24,689.5	22,565.0	504.2	93.44%
	UAS	2,800.5	90.64%	92.09%	93.08%	93.32%	99.39%	4	2,800.5	2,581.9	163.7	98.04%
	SW	632.0	99.15%	66.98%	69.12%	68.99%	69.16%	3	582.0	422.0	10.0	74.22%
2012 Total		39,500.0	86.24%	87.98%	88.63%	88.93%	90.09%	59	39,450.0	35,108.2	1,544.1	92.91%
FY07-FY12 Total		188,845.5	94.57%	95.42%	95.57%	95.69%	96.12%		188,795.5	180,510.7	2,054.4	96.70%
2013	UAA	10,837.5	72.44%	68.81%	70.76%	68.45%	72.89%	17	10,837.5	6,807.7	2,639.3	87.17%
	UAF	23,925.0	51.83%	56.50%	58.38%	59.87%	61.09%	22	23,935.0	14,307.0	5,158.9	81.33%
	UAS	2,587.5	18.53%	20.38%	22.54%	29.25%	30.61%	4	2,587.5	1,133.6	982.2	81.77%
	SW	600.0	17.06%	17.74%	17.65%	0.00%	0.00%	1	179.0	0.0	0.0	0.00%
2013 Total		37,950.0	54.89%	56.94%	58.83%	59.28%	61.41%	44	37,539.0	22,248.3	8,780.4	82.66%
2014	UAA	7,785.8	0.00%	0.00%	16.81%	16.90%	16.43%	13	7,785.8	1,043.7	846.2	24.27%
	UAF	18,829.2	0.33%	3.94%	8.39%	9.05%	14.29%	14	17,389.2	2,234.9	8,291.4	60.53%
	UAS	2,771.0	0.00%	0.00%	0.00%	0.00%	0.11%	2	2,771.0	3.3	230.0	8.42%
	SW	614.0	0.00%	0.00%	0.00%	0.00%	0.00%	0	0.0	0.0	0.0	0.00%
2014 Total		30,000.0	0.19%	2.28%	8.91%	9.31%	12.25%	29	27,946.0	3,282.0	9,367.6	45.26%
2015	UAA	14,503.0						0	0.0	0.0	0.0	0.00%
	UAS	4,770.0						2	500.0	0.0	32.8	6.55%
2015 Total		19,273.0						287	500.0	0.0	32.8	6.55%