



## UAF Engineering Facility Information Item

### PROJECT UPDATE

The UAF Engineering Facility is fully in construction mode with major milestones being completed through mid-November. Work under the current contract scope completed thus far include all steel erection, all concrete floors, major mechanical shaft ducting and piping, and about half of the exterior curtain wall. The building should be enclosed (dry and warm) by mid-November 2014.

Full funding was not received in FY15 to complete the project. UAF is continuing to analyze various options to move the project forward to completion while seeking the remaining funding. The overall Guaranteed Maximum Price was negotiated in February 2014 but only a portion of it could be awarded in July 2014. The funding on hand (\$70.3M in State GF. \$3.5M of the \$10M in UA Revenue Bond) will result in a completely dry and warm shell facility, build out major mechanical and electrical infrastructure to be ready for future tenant improvements, and complete the needed fire protection and life safety features of the design to allow adjacent Duckering and Bunnell Buildings to continue operating. Work will also include the common lobby egress pathway shared by the two existing and the new facilities.

The remaining funding will be requested in FY16. The capital request of \$31.3M includes the original remaining balance of \$28.3M and a modest increase of \$3M due to inflationary cost on the remaining material and labor and extended general conditions cost.

### MILESTONES (based on receiving full funding effective July 1, 2015)

ECI/Hyer-NBBJ Design Contract	May 2011
Amended Project Approval	September 2011
Schematic Design	April 2012
Schematic Design Approval	June 2012
Design Development	November 2012
Final Design Work Package #A (foundation, structure, shell)	March 2013
Construction Start-Up	April 2013
Final Design Work Package #B (building completion)	January 2014
Construction under Contract (to date)	August 2015
Remaining Construction Complete	December 2016*
Design and Construction of Duckering Renovation Complete	December 2017*

Completion dates contingent upon full funding.