

## DM and R&amp;R Expenditures and Encumbrances by FY then University (in thousands)

FY	Funding Received		As of 8-30-11	As of 11-13-13	As of 1-27-14	As of 3-5-14	As of 5-1-14			
	Uni.	Budget	% Committed	% Committed	% Committed	% Committed	Budget	Expenditures	Encumbrances	% Committed
<b>2007 Total</b>		<b>48,725.0</b>	<b>98.13%</b>	<b>99.99%</b>	<b>99.99%</b>	<b>100.00%</b>	<b>48,725.0</b>	<b>48,724.2</b>	<b>0.0</b>	<b>100.00%</b>
<b>2008 Total</b>		<b>8,475.0</b>	<b>85.70%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>8,475.0</b>	<b>8,475.0</b>	<b>0.0</b>	<b>100.00%</b>
<b>2009</b>	UAA	8,678.8	93.90%	99.95%	99.95%	99.95%	8,678.8	8,675.6	0.0	99.96%
	UAF	26,087.4	98.64%	99.99%	99.99%	99.99%	26,087.4	26,084.1	0.0	99.99%
	UAS	10,556.4	66.08%	70.84%	70.68%	71.35%	10,556.4	7,426.7	380.4	73.96%
	SW	500.0	34.28%	100.00%	100.00%	100.00%	500.0	500.0	0.0	100.00%
<b>2009 Total</b>		<b>45,822.6</b>	<b>89.54%</b>	<b>93.27%</b>	<b>93.23%</b>	<b>93.38%</b>	<b>45,822.6</b>	<b>42,686.4</b>	<b>380.4</b>	<b>93.99%</b>
<b>2010</b>	UAA	831.7	60.31%	100.00%	100.00%	100.00%	831.7	831.7	0.0	100.00%
	UAF	2,077.6	98.16%	98.65%	99.95%	99.97%	2,077.6	2,056.8	20.1	99.97%
	UAS	224.1	92.57%	89.69%	99.34%	100.00%	224.1	224.1	0.0	100.00%
	SW	66.6	96.22%	100.00%	100.00%	100.00%	66.6	66.6	0.0	100.00%
<b>2010 Total</b>		<b>3,200.0</b>	<b>87.89%</b>	<b>98.54%</b>	<b>99.92%</b>	<b>99.98%</b>	<b>3,200.0</b>	<b>3,179.2</b>	<b>20.1</b>	<b>99.98%</b>
<b>2011</b>	UAA	15,163.2	54.44%	96.04%	96.08%	96.13%	15,163.2	14,643.7	9.5	96.64%
	UAF	23,849.0	91.13%	99.06%	99.12%	99.17%	23,849.0	23,592.9	57.7	99.17%
	UAS	2,722.4	59.80%	99.95%	99.96%	99.96%	2,722.4	2,701.5	20.1	99.97%
	SW	765.4	11.36%	93.29%	91.88%	93.28%	765.4	709.2	5.0	93.31%
<b>2011 Total</b>		<b>42,500.0</b>	<b>74.60%</b>	<b>97.94%</b>	<b>97.96%</b>	<b>98.03%</b>	<b>42,500.0</b>	<b>41,647.3</b>	<b>92.3</b>	<b>98.21%</b>
<b>2012</b>	UAA	10,800.0	4.35%	85.32%	88.47%	89.31%	10,800.0	9,167.9	535.6	89.85%
	UAF	23,437.5	16.76%	89.27%	88.69%	88.77%	23,437.5	20,561.9	458.7	89.69%
	UAS	2,662.5	0.00%	92.09%	93.08%	93.32%	2,662.5	2,477.7	168.5	99.39%
	SW	600.0	0.00%	66.98%	69.12%	68.99%	600.0	405.0	10.0	69.16%
<b>2012 Total</b>		<b>37,500.0</b>	<b>11.73%</b>	<b>87.98%</b>	<b>88.63%</b>	<b>88.93%</b>	<b>37,500.0</b>	<b>32,612.4</b>	<b>1,172.8</b>	<b>90.09%</b>
<b>FY07-FY12 Total</b>		<b>186,222.6</b>	<b>72.51%</b>	<b>95.42%</b>	<b>95.57%</b>	<b>95.69%</b>	<b>186,222.6</b>	<b>177,324.5</b>	<b>1,665.6</b>	<b>96.12%</b>
<b>2013</b>	UAA	10,837.5		68.81%	70.76%	68.45%	10,837.5	4,803.6	3,096.0	72.89%
	UAF	23,925.0		56.50%	58.38%	59.87%	23,925.0	13,247.1	1,367.9	61.09%
	UAS	2,587.5		20.38%	22.54%	29.25%	2,587.5	699.8	92.2	30.61%
	SW	600.0		17.74%	17.65%	0.00%	600.0	0.0	0.0	0.00%
<b>2013 Total</b>		<b>37,950.0</b>		<b>56.94%</b>	<b>58.83%</b>	<b>59.28%</b>	<b>37,950.0</b>	<b>18,750.4</b>	<b>4,556.0</b>	<b>61.41%</b>
<b>2014</b>	UAA	7,225.8		0.00%	16.81%	16.90%	7,225.8	954.1	233.3	16.43%
	UAF	17,389.2		3.94%	8.39%	9.05%	17,389.2	131.5	2,352.6	14.29%
	UAS	2,771.0		0.00%	0.00%	0.00%	2,771.0	3.1	0.0	0.11%
	SW	614.0		0.00%	0.00%	0.00%	614.0	0.0	0.0	0.00%
	UA	2,000.0		0.00%	0.00%	0.00%	2,000.0	0.0	0.0	0.00%
<b>2014 Total</b>		<b>30,000.0</b>		<b>2.28%</b>	<b>8.91%</b>	<b>9.31%</b>	<b>30,000.0</b>	<b>1,088.7</b>	<b>2,585.9</b>	<b>12.25%</b>