

FY12 - FY14 Deferred Maintenance and Renewal Funding Redistributions

FY	Project Title	Fund Number	Distribution			Notes
			Budget	Banner Budget	Difference	
UAA Main Campus						
2012	Allied Health Sciences Renewal	564360	460,000	1,153,000	693,000	
2012	Campus Mech/Elect/HVAC Upgrades	564350	212,500	-	(212,500)	
2012	Campus Roof Replacement	564349	760,000	100,000	(660,000)	
2012	Campus Wayfinding Signage	564366	-	100,000	100,000	
2012	EM1 & EM2 Mechanical	564352	550,000	278,898	(271,102)	
2012	Engineering Bldg Renewal	564356	1,000,000	600,000	(400,000)	
2012	Fine Arts Mechanical Renewal	564355	100,000	-	(100,000)	
2012	Health Science Backfill	564358	100,000	400,000	300,000	
2012	Library Mechanical Upgrades	564354	100,000	95,000	(5,000)	
2012	MAC Housing Renewal	564353	610,000	1,411,102	801,102	
2012	Beatrice McDonald Hall Renewal	564357	650,000	2,000,000	1,350,000	
2012	Campus Roads/Curbs/Sidewalks	564351	200,000	4,700	(195,300)	
2012	Science Building Renewal	564348	4,100,000	2,624,500	(1,475,500)	Remaining funds
2012	WFSC Renovation	564359	120,000	-	(120,000)	
2012	WWA Seating Replacement	564367	-	195,300	195,300	
2012 Total			8,962,500	8,962,500	0	
2013	Allied Health Science Building Renovation	564384	1,600,000	1,600,000	0	
2013	Campus Building Envelope & Roof Replacement	564385	300,000	100,021	(199,979)	
2013	Campus Mechanical/Electrical/HVAC Upgrades	564386	200,000	100,000	(100,000)	
2013	Campus Roads, Curbs, and Sidewalks	564387	219,400	166,516	(52,884)	
2013	Campus Wayfinding	564390	100,000	100,000	0	
2013	Elevator Safety/Code Upgrades	564391	100,000	100,000	0	
2013	EM1 and EM2 Mechanical	564388	843,600	52,884	(790,716)	
2013	Beatrice McDonald Hall Renewal	564383	4,882,000	5,039,499	157,499	(550,000) at Dec
2013	MAC Housing Renewal	564389	655,000	1,091,080	436,080	
2013	Student Rec/WFSC Renovation	564392	100,000	100,000	0	
2013 Total			9,000,000	8,450,000	(550,000)	To PWSCC
2014	ANSEP Bldg R&R	564426	-	300,000	300,000	From SW
2014	EBL Bldg R&R	564427	-	260,000	260,000	From SW
2014	Campus Building Envelope & Roof Replacement	564414	900,000	900,000	0	
2014	Campus Mechanical/Electrical/HVAC Upgrades	564415	100,000	100,000	0	
2014	Campus Roads, Curbs, and Sidewalks	564416	100,000	100,000	0	
2014	EM1 & EM2 Mechanical	564417	1,500,000	379,420	(1,120,580)	FPA
2014	Library Old Cores Mechanical Upgrades	564418	2,746,800	2,746,800	0	
2014	WFSC Near Term Renovation	564430	-	1,120,580	1,120,580	SDA
2014 Total			5,346,800	5,906,800	560,000	
UAA Community Campuses						
2012	KPC Boiler/HVAC Renewal	564361	562,500	412,500	(150,000)	
2012	KPC Generator	564408	-	57,109	57,109	
2012	KPC Library Renovations	564428	-	92,891	92,891	
2012	KPC Kachemak Bay Campus Renewal	564365	150,000	150,000	0	
2012	KOC Campus Renewal	564362	300,000	300,000	0	
2012	MSC Science Lab Renewal	564364	600,000	600,000	0	
2012	PWSCC Campus Renewal	564363	225,000	225,000	0	
2012 Total			1,837,500	1,837,500	0	
2013	Kodiak College Campus Renewal	564394	300,000	300,000	0	
2013	KPC Kachemak Bay Campus Roof (Completed)	564398	150,000	150,000	0	
2013	KPC Goodrich and Ward Building Renovations	564393	562,500	562,500	0	
2013	Mat-Su Locks/Card Key Access	564397	94,000	94,000	0	
2013	Mat-Su Restroom Upgrades	564395	506,000	506,000	0	
2013	PWSCC Campus Renewal (Completed)	564396	225,000	225,000	0	
2013	PWSCC Wellness Center Renewal (Completed)	564424	-	550,000	550,000	
2013 Total			1,837,500	2,387,500	550,000	From UAA
2014	KPC Goodrich/Ward Renovation	564419	546,442	546,442	0	
2014	KPC Kachemak Bay Campus R&R	564423	128,511	128,511	0	
2014	KOC Campus Renewal	564420	311,746	311,746	0	
2014	MSC Parking/Road/Circulation	564422	594,273	594,273	0	
2014	PWSCC Campus Renewal	564421	298,028	298,028	0	
2014 Total			1,879,000	1,879,000	0	
FY12-14 Main Campus Total			23,309,300	23,319,300	10,000	
FY12-14 Community Campuses Total			5,554,000	6,104,000	550,000	

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FY	Project Title	Fund Number	Distribution			Notes
			Budget	Banner Budget	Difference	
UAA Deferred Maintenance and Renewal & Repurposing Total			28,863,300	29,423,300	560,000	
UAF Main Campus						
FY12	Salisbury Theater Renovation	571318	992,000	7,978	(984,022)	
FY12	Fairbanks Campus Main Waste Line Repairs	571314	1,000,000	2,362	(997,638)	
FY12	Campus Wide Housing Sprinklers	571313	1,200,000	971,288	(228,712)	
FY12	Atkinson Combined Heat and Power Plant	571310	1,345,500	2,978	(1,342,522)	
FY12	Fairbanks Main Campus Roof Replacement	571316	1,500,000	1,675,000	175,000	
FY12	Elvey Renewal and Revitalization		3,000,000		(3,000,000)	
FY12	Critical Electrical Distribution (High Voltage)	571312	13,500,000	8,500,000	(5,000,000)	
FY12	ADA Compliance Campus Wide	571320		321,500	321,500	
FY12	Atkinson CH&PP Critical Utilities Revitalization	571311		705	705	
FY12	Davis Concert Hall Amp. System Upgrade	571387		239,831	239,831	
FY12	Fine Arts Vapor Barrier	571319		2,812,415	2,812,415	
FY12	Palmer Center Deferred Maintenance	571321		300,000	300,000	
FY12	Tilly Commons DM and Repurpose	571383		500,000	500,000	
FY12	UAF CTC Hangar Improvements	571388		143,611	143,611	
FY12	UAF CTC Roof Replacement	571322		706,389	706,389	
FY12	Upper Dorm Egress Code Corrections	571315		95	95	
FY12	VoIP Phase 2	571324		3,500,000	3,500,000	
FY12	West Ridge Research Revitalization	571317		2,766,122	2,853,348	Update since April
2012 Total			22,537,500	22,450,274	0	
FY13	ADA Compliance Campus Wide	571347	500,000	500,000	0	
FY13	Elevator Scheduled Upgrading and Replacement	571348	500,000	475,713	(24,287)	Update since April
FY13	Cogen Heating Plant	571341	1,000,000		(1,000,000)	
FY13	Fairbanks Main Campus Wide Roof Replacement	571344	1,500,000	1,500,000	0	
FY13	Fairbanks Campus Main Waste Line Repairs	571343	2,000,000		(2,000,000)	
FY13	Fine Arts Vapor Barrier	571346	2,000,000	131,167	(1,868,833)	
FY13	Campus Wide Building Electrical Upgrades	571350	2,750,000	156,055	(2,593,945)	
FY13	Campus Infrastructure Roads	571349	3,500,000	3,500,000	0	
FY13	Critical Electrical Distribution	571342	4,325,000	1,378,959	(2,946,041)	
FY13	West Ridge Research Revitalization	571345	4,500,000	6,521,495	2,021,495	Update since April
FY13	Core Campus Landscaping	571382		100,000	100,000	
FY13	Davis Concert Hall Amp. System Upgrade	571386		60,169	60,169	
FY13	Lower Campus Renovations	571342		1,250,000	1,250,000	
FY13	Patty Center Revitalization	571384		2,300,000	2,300,000	
FY13	UAF Campus Wide Energy Main Campus	571352		4,201,442	4,201,442	
FY13	VoIP Phase 2	571362		500,000	500,000	
2013 Total			22,575,000	22,575,000	0	
FY14	Cogen Heating Plant Boiler & Turbine Replacement	571366	1,500,000	650,000	(850,000)	Update since April
FY14	Cogen Heating Plant Required Upgrades	571367	2,000,000	2,000,000	0	
FY14	Critical Electrical Distribution Phase 3	571368	3,300,000	3,300,000	0	
FY14	Fairbanks Campus Main Waste Line Repairs	571369	1,200,000	1,200,000	0	
FY14	Fairbanks Main Campus Wide Roof Replacement	571370	300,000	300,000	0	
FY14	West Ridge Facilities DM and Revitalization	571371	5,000,000	5,850,000	850,000	Update since April
FY14	ADA Compliance Campus Wide	571372	219,200	219,200	0	
FY14	Elevator Scheduled Upgrading and Replacement	571373	300,000	300,000	0	
FY14	Lower Campus Renovations	571374	500,000	500,000	0	
FY14	Patty Center Revitalization	571375	500,000	500,000	0	
FY14	Campus Infrastructure	571376	100,000	100,000	0	
FY14	Tilly Commons DM and Repurpose	571377	500,000	500,000	0	
FY14	Student Services Renewal – Wood Center	571378	1,000,000	1,000,000	0	
FY14	Akasofu Restoration			1,440,000	1,440,000	From SW
2014 Total			16,419,200	17,859,200	1,440,000	
UAF Community Campuses						
FY12	Kuskokwim Critical DM and Voc-Tech Renewal	571,323	900,000	800,000	(100,000)	
FY12	NWC Art Building Roof Replacement)	571,325		100,000	100,000	
2012 Total			900,000	900,000	0	
FY13	Kuskokwim Critical DM and Voc-Tech Renewal	571351	900,000.0	651,000.000	(249,000)	
FY13	Campus Wide Energy - Rural Campuses	571361		169,000.000	169,000	
FY13	BBC Life Safety	571364		40,000.000	40,000	
FY13	Unassigned			40,000.000	40,000	

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			Budget	Banner Budget		
2013 Total			900,000	900,000	0	
FY14	Kuskokwim Critical DM and Voc-Tech Renewal	571379	970,000.0	970,000.000	0	
2014 Total			970,000	970,000	0	
FY12-14 Main Campus Total			61,531,700	62,884,474	1,440,000	
FY12-14 Community Campuses Total			2,770,000	2,770,000	0	
UAF Deferred Maintenance and Renewal & Repurposing Total			64,301,700	65,654,474	1,440,000	
UAS DM&R Distributions						
2012	UAS Deferred Maintenance and Renewal	563127	1,687,500	1,687,500	0	
2012	UAS Community College DM&R	563128	975,000	975,000	0	
2012 Total			2,662,500	2,662,500	0	
2013	Auke Lake Way Campus Entry Improvements	563137	981,500	981,500	0	
2013	Juneau Campus Pavement Replacement	563139	100,000	100,000	0	
2013	UAS Tech Ed Center Diesel Lab	563138	1,500,000	1,500,000	0	
2013	Ketchikan Paul Building Drainage	563140	6,000	6,000	0	
2013 Total			2,587,500	2,587,500	0	
2014	Auke Lake Way Campus Entry Improvements	563142	500,000	-	(500,000)	
2014	Hendrickson Remodel and Renovation	563145	2,271,000	2,271,000	0	
2014	Juneau Campus Lighting	563144		400,000	400,000	
2014	UAS Unassigned			100,000	100,000	
2014 Total			2,771,000	2,771,000	0	
UAS Deferred Maintenance and Renewal & Repurposing Total			8,021,000	8,021,000	-	
Statewide DM&R Distributions						
2012	Butrovich Retaining Wall Repairs	517232	32,000	32,000	0	
2012	Butrovich Sidewalk Repairs	517227	600,000	600,000	0	
2012 Total			632,000	632,000	0	
2013	Butrovich Retaining Wall Repairs	517233	179,000	179,000	0	
2013	Butrovich Building Repairs		421,000	421,000	0	
2013 Total			600,000	600,000	0	
2014	Butrovich Building Repairs		614,000	614,000	0	
2014 Total			614,000	614,000	0	
SW Deferred Maintenance and Renewal & Repurposing Total			1,846,000	1,846,000	-	