



UAF Engineering Facility Information Item

PROJECT UPDATE

The project team is moving forward with construction and a Guaranteed Maximum Price (GMP) for the remaining portions of the project has been agreed upon. An encumbrance of \$15 million was made in February 2014, allowing for critical path work to begin and continue along a logical construction sequence to the February 2016 completion date. Already under contract is the remainder of the steel erection and exterior skin. Roof construction has resumed and will be completed by late fall 2014. The remaining facility elements (building completion, furniture, equipment, and occupancy) were scheduled for completion in June 2015 but due to the lack of funding, the occupancy schedule has shifted by at least six months. Additional funding of \$33.3M is required to complete the project and this request has been included in the FY15 UAF Capital Budget Request.

MILESTONES (based on receiving full funding effective July 1, 2014)

ECI/Hyer-NBBJ Design Contract	May 2011
Amended Project Approval	September 2011
Schematic Design	April 2012
Schematic Design Approval	June 2012
Design Development	November 2012
Final Design Work Package #A (foundation, structure, shell)	March 2013
Construction Start-Up	April 2013
Final Design Work Package #B (building completion)	December 2013
New Construction Complete	February 2016
Design and Construction of Duckering Renovation Complete	January 2017