



UAA Alaska Airlines Center Project Information Item

PROJECT UPDATE

Kittelson & Associates has completed the draft Traffic Management Plan for the Alaska Airlines Center and have submitted the plan to the Municipality. Tentative approval has been received from MOA Traffic and the Anchorage Police Department and it will be submitted soon to Providence Hospital and APU for their comments. Minor landscaping punch list items at the new Elmore roundabout will be completed this spring when the roadwork on Sharon Gagnon Lane/Health Drive and new parking lot completion are scheduled to commence.

Twenty four contract modifications have now been issued and fully executed since reconciliation of the final \$86M GMP contract. Total GMP contract currently stands at approximately \$88.2M. The bid documents included a total of over 40 Additive Alternates and these alternates have been prioritized by the Athletic Dept. and the project Team. Alternate 1K (2nd passenger elevator) has now been incorporated into the project since the last update. There is approximately \$197,000 remaining from the original \$1.3M Contractors contingency. Approximately \$375,000 is remaining in the Owners construction contingency.

The final design is now complete for converting a portion of the mezzanine area into a restaurant. A final bid price for the tenant improvements is expected by mid-March but based on the preliminary drawings the contractor still anticipates a construction budget of approximately \$1.4M.

The Temporary Water Use Permit (TWUP) has still not been received from DNR although they have recently confirmed it will be issued shortly. Based on DNR's requirements our consultant (R&M) has submitted a fee proposal to initiate & monitor these monthly/seasonal tests.

The zinc and aluminum exterior siding and exterior/interior glazing installation is nearly complete. Misc. taping & painting continues throughout the building. Floor/wall tile work is now complete in all bathrooms, showers, food prep, and hydro-therapy pool areas and installation of the food service equipment has begun in the Concession areas and basement food prep areas. Mechanical/Electrical/Architectural finishes continue throughout the building (ceiling grid, acoustical tile, light fixtures, plumbing fixtures, toilet accessories, sliding glass doors in coaching suites, work & break room casework). Installation of the performance gym fixed and telescoping seating is underway with completion scheduled for the end of April. Installation of toilet partitions is nearly complete. Work continues on the two passenger elevators with completion anticipated for mid-April. Performance gym and auxiliary gym scoreboards are installed and Daktronics is scheduled to be back on site in early April to complete installation and begin final testing/programming.

Overall percentage of construction completion is approximately 81%.

The current schedule for completion is:

Planning & Design:

Construction, Ph 1:

Construction, Ph 2:

Occupancy:

August 2008 – Summer 2012

May 2012 – July 2014

October 2012 – July 2014

August 2014