



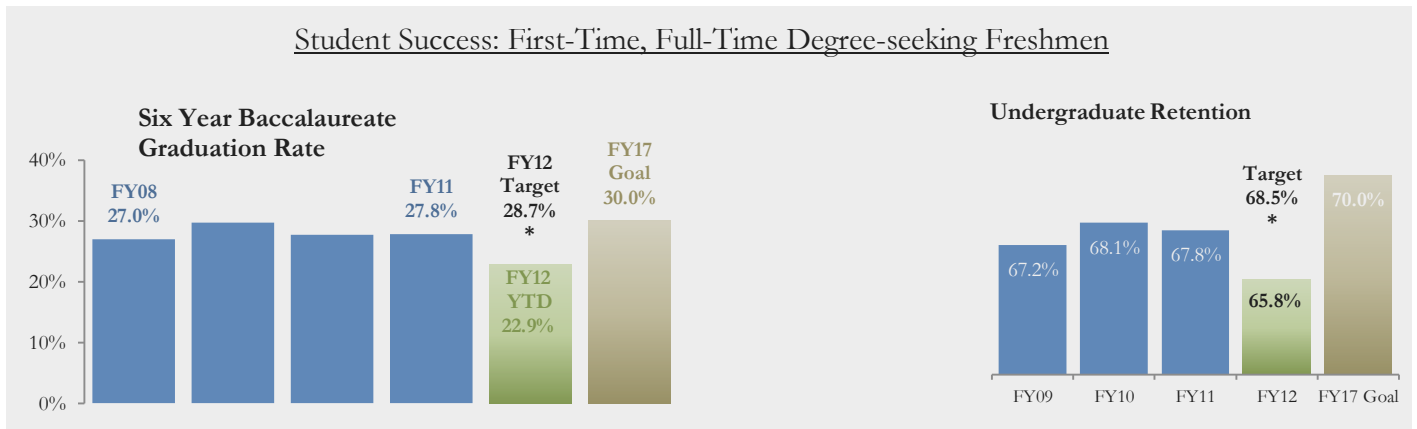
UA Performance Metrics

February 2012

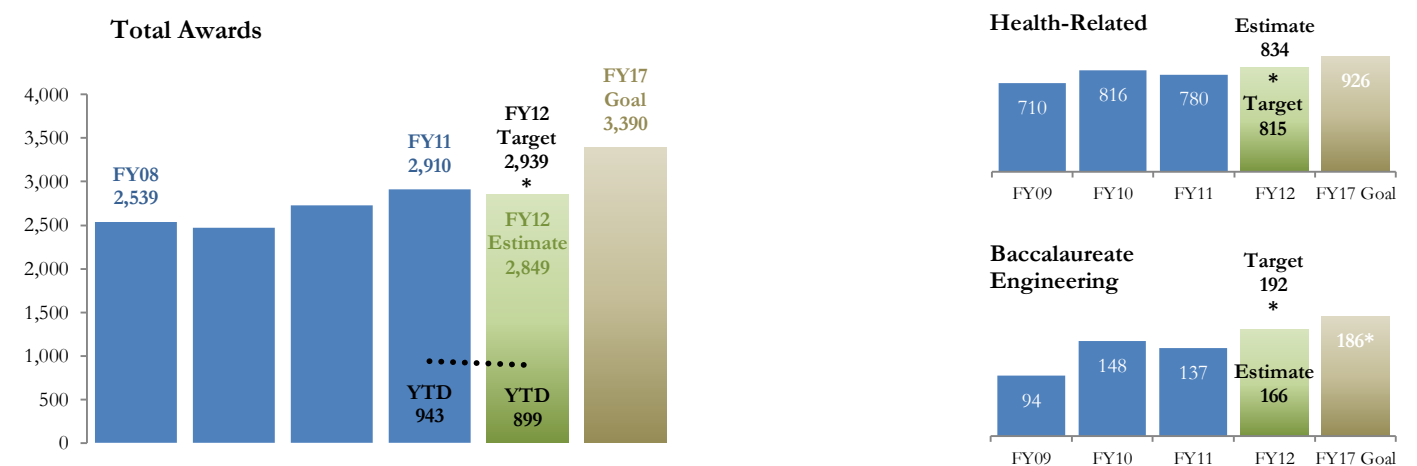
UA performance historical trends, FY12 projections and future year goals for each of the main system wide performance metrics are presented on the left below, in context of associated performance on key strategy metrics to the right. FY12 estimates are based on year-to-date activity (as of December 31, 2011) and derived using historical ratios, trends and patterns. The most recent UA year-to-date performance information can be found online at <http://www.alaska.edu/swbir/performance/>. Initial findings include:

- Student Credit Hours and University Generated Revenue (UGR) at UA in FY12 are both expected to exceed the target levels set, which would continue the upward trends in credit hour production and generated revenue at UA from FY08 to FY11.
- Six-year graduation rate for baccalaureate degree-seeking first-time freshmen at UA year-to-date in FY12 is 22.9 percent with upcoming Spring 2012 degree recipients still to be included.
- UA has received \$15.6 million in charitable gifts in FY12 which surpasses the target level set by \$1.6 million.
- High Demand Job Area program completions and Restricted Research Expenditures are both projected to fall slightly below the target levels set for FY12.

Student Success: First-Time, Full-Time Degree-seeking Freshmen



High Demand Job Area Completion



*Note: FY17 Goal has been updated and may differ from prior publications.

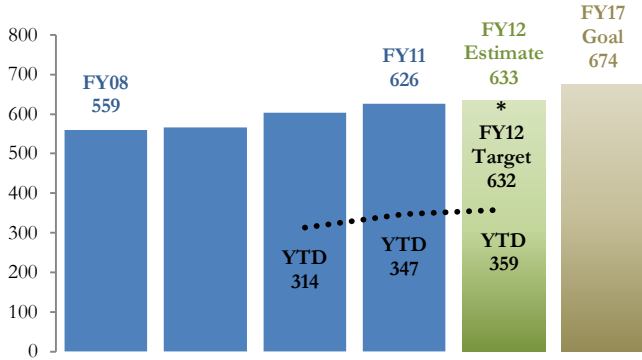


UA Performance Metrics

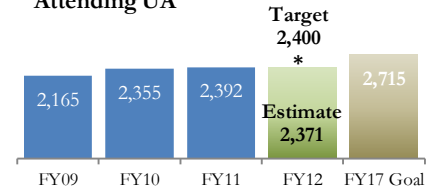
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Enrollment

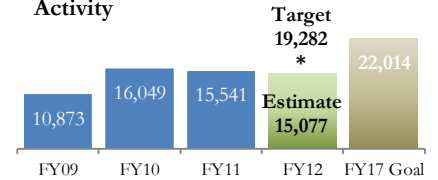
Student Credit Hours (Thousands)



Recent Alaska High School Graduates Attending UA

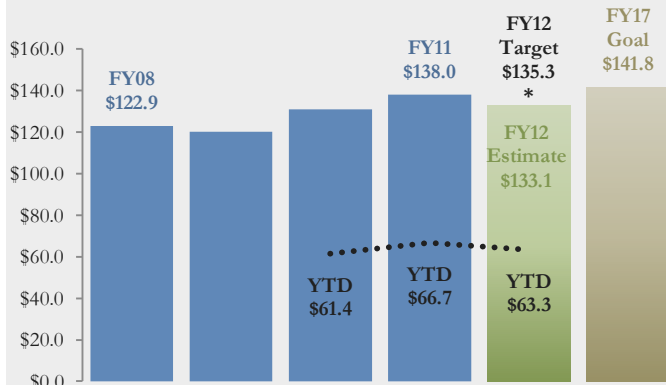


Non-Credit Instructional Activity

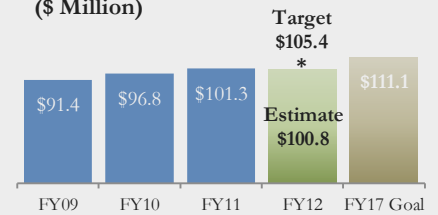


Restricted Research Expenditures

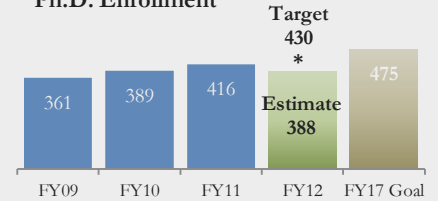
Total (\$ Million)



Alaska Related Expenditures (\$ Million)

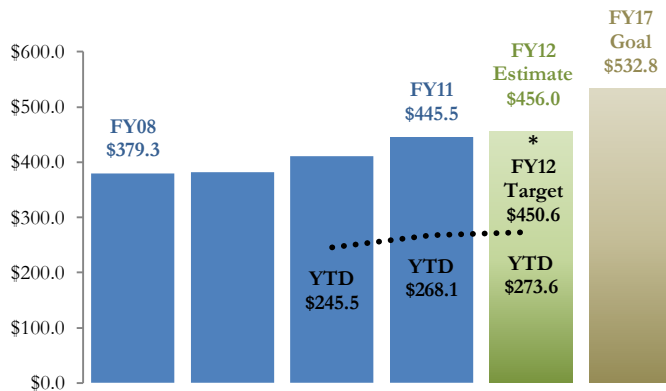


Ph.D. Enrollment

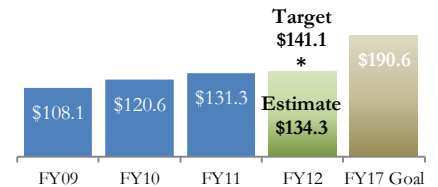


University Generated Revenue

Total (\$ Million)



Gross Student Tuition & Fee Revenue (\$ Million)



Charitable Gifts (\$ Million)

